

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

6/28/2021

Game #	2240	Confirmed Packs	7,010
Game Name	Break the Bank	Active Packs	5,648
Quantity Printed	40,055,875	Warehouse Packs	25,448
Price Point	\$2	Returned Packs	51
Start Date	9/21/2020	Printed Payout Percentage	65.04%
Top Prize	\$ 30,000	Percent Sold	86.05%
Number of Top Prizes Remaining	4	Number of Weeks Out	69

Current Game Sales Analysis**TANGIBLE COSTS****Expenditure Impact:**

Cost to print tickets	\$ 616,483	Actual ticket production costs
Prize payout expense	\$ 44,159,134	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 44,775,617**

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 68,936,161	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits **\$ 68,936,161**

Excess of Revenue over Expended **\$ 24,160,543**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	538,540
Next week	\$	556,390
Next week	\$	600,542
Avg Weekly Sales Current Game	\$	565,157
Avg Weekly Sales \$3; >35M Qty*	\$	1,688,331
Percentage Of Variance In Sales		67%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2240	Printed Payout Percentage	65.04%
Game Name	Break the Bank	Actual Payout Percentage	64.06%
Percent Sold	86.05%	Number of Weeks Out	69
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			59

* No games at this level with 85% sell through so \$3 at >35M data was used.

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):



1/20/2022

Scratch Ticket Strategy Coordinator Date

1/20/2022

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - Greater Than 85% Sold

Lottery Operations Division Director Date**Not Required - Greater Than 85% Sold**

Controller Date**Not Required - Greater Than 85% Sold**

Executive Director Date



Play the Games of Texas!

Da Vinci Report

1/19/22

Week End Date:1/15/22

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/15/22	1/8/22	1/1/22	12/25/21
Mature	2124	\$1	853,200	WINNING 7S	8/8/19			127	0.00%	0	0	2,664	442	\$0	\$0	\$0	\$0
	2355	\$2	8,976,500	20XTRA	9/20/21			17	69.39%	4,161	3,335	12,860	223	\$288,878.00	\$331,890.00	\$370,412.00	\$378,120.00
	2240	\$2	40,055,875	BREAK THE BANK	9/21/20			69	86.05%	7,010	5,648	25,448	51	\$538,540.00	\$556,390.00	\$600,542.00	\$558,672.00
	2294	\$2	9,097,000	LUCKY 3	6/21/21			30	89.05%	2,335	1,735	2,924	87	\$105,484.00	\$133,412.00	\$144,770.00	\$146,842.00
	2239	\$2	26,660,750	WEEKLY GRAND	2/22/21			47	68.57%	8,517	9,476	43,909	21	\$656,886.00	\$711,698.00	\$715,324.00	\$630,204.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21			47	76.05%	9,547	6,514	49,025	87	\$1,231,215.00	\$1,579,302.00	\$1,898,271.00	\$1,706,622.00
	2327	\$3	28,614,750	TEXAS LOTERIA	10/4/21			15	22.91%	15,316	12,042	261,225	14	\$1,497,747.00	\$1,604,529.00	\$1,700,031.00	\$1,503,621.00
	2352	\$5	18,177,675	\$200,000 JACKPOT	9/7/21			19	46.95%	10,080	9,077	105,524	25	\$1,533,345.00	\$1,748,205.00	\$2,071,080.00	\$1,801,245.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			60	75.48%	8,314	7,743	54,443	43	\$1,340,525.00	\$1,366,950.00	\$1,432,390.00	\$1,344,300.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			55	70.39%	6,135	4,720	59,657	76	\$613,395.00	\$647,955.00	\$730,780.00	\$702,530.00
	2323	\$5	9,897,375	COWBOYS	8/16/21			22	58.79%	4,879	5,461	40,758	222	\$880,430.00	\$974,475.00	\$1,136,590.00	\$1,002,980.00
	2324	\$5	5,437,800	HOUSTON TEXANS	8/16/21			22	54.05%	2,823	2,325	25,169	1,277	\$308,205.00	\$287,350.00	\$378,725.00	\$345,090.00
	2379	\$5	7,152,450	RED HOT \$100,000	10/4/21			15	82.61%	6,280	5,191	1,950	208	\$904,435.00	\$1,038,275.00	\$1,317,425.00	\$1,283,010.00
	2309	\$10	15,693,550	\$100 MILLION CASH PAYOUT	6/7/21			32	63.34%	7,217	3,637	101,752	301	\$1,136,850.00	\$1,266,440.00	\$1,665,910.00	\$1,472,720.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			41	56.87%	7,090	4,393	101,958	50	\$1,078,010.00	\$1,118,830.00	\$1,264,150.00	\$1,004,840.00
	2353	\$10	14,299,500	\$500,000 JACKPOT	9/7/21			19	48.54%	17,313	9,858	115,675	21	\$2,579,230.00	\$2,885,250.00	\$3,535,960.00	\$3,097,930.00
	2347	\$10	11,256,950	777	4/19/21			39	77.85%	3,514	2,246	42,633	162	\$563,860.00	\$622,500.00	\$788,660.00	\$684,240.00
	2306	\$10	8,318,950	BREAK THE BANK SUPER TICKET	8/16/21			22	52.18%	10,961	7,468	57,381	292	\$1,421,130.00	\$1,583,200.00	\$1,915,210.00	\$1,767,060.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			44	88.12%	29,920	11,746	39,308	31	\$7,604,610.00	\$7,986,180.00	\$8,994,250.00	\$8,587,620.00
	2336	\$10	15,610,600	POWER 10X	8/2/21			24	50.34%	11,484	5,928	134,230	184	\$1,461,820.00	\$1,732,140.00	\$2,099,040.00	\$1,885,060.00
	2345	\$20	9,157,250	\$1,000,000 CROSSWORD	10/4/21			15	36.51%	23,360	9,355	192,754	27	\$4,536,800.00	\$4,617,180.00	\$5,432,500.00	\$5,219,420.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			32	59.14%	10,020	5,074	121,676	107	\$1,478,240.00	\$1,697,560.00	\$2,257,640.00	\$2,128,020.00
	2354	\$20	10,280,400	\$1,000,000 JACKPOT	9/7/21			19	36.34%	18,703	9,405	229,189	44	\$2,609,400.00	\$2,958,980.00	\$3,693,640.00	\$3,392,380.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			244	84.58%	10,681	6,220	192,182	63	\$1,922,620.00	\$1,989,020.00	\$2,367,420.00	\$2,102,700.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			30	44.68%	31,172	10,668	510,640	63	\$7,150,020.00	\$7,296,080.00	\$8,657,220.00	\$8,384,260.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			96	76.83%	8,033	4,932	95,889	78	\$1,473,900.00	\$1,509,360.00	\$1,656,330.00	\$1,602,450.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			200	60.11%	8,344	5,059	526,388	45	\$2,290,680.00	\$2,359,020.00	\$2,673,330.00	\$2,507,580.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			41	61.75%	11,768	7,007	118,018	57	\$2,958,030.00	\$3,145,500.00	\$3,429,330.00	\$3,415,050.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			17	45.23%	20,902	8,195	146,628	32	\$6,245,650.00	\$6,416,500.00	\$7,438,400.00	\$7,901,150.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21			39	85.91%	12,886	4,892	25,821	73	\$3,847,200.00	\$3,876,750.00	\$4,278,550.00	\$4,921,400.00
Sold/Closing	2313	\$1	9,294,450	DOUBLE DOUBLER	7/6/21	12/19/21	2/2/22	28	94.65%	37	71	396	1,996	\$2,505.00	\$5,879.00	\$5,325.00	\$8,334.00
	2301	\$1	16,878,900	SAPPHIRE BLUE 7S	5/3/21	12/19/21	2/2/22	37	97.02%	70	138	155	1,685	\$7,380.00	\$12,113.00	\$14,181.00	\$19,534.00

Liability for 2240 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 04/01/2020 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$2.00	763898	\$1,527,796.00	3080690	\$6,161,380.00	80.13%	32096998
2	2	N/A	\$4.00	173505	\$694,020.00	788140	\$3,152,560.00	81.96%	32828785
3	3	N/A	\$4.00	206950	\$827,800.00	1075125	\$4,300,500.00	83.86%	33590135
4	4	N/A	\$6.00	47960	\$287,760.00	272487	\$1,634,922.00	85.03%	34060875
5	5	N/A	\$6.00	24535	\$147,210.00	135797	\$814,782.00	84.70%	33926275
6	6	N/A	\$8.00	11504	\$92,032.00	68691	\$549,528.00	85.65%	34309846
7	7	N/A	\$8.00	11723	\$93,784.00	68275	\$546,200.00	85.35%	34186040
8	8	N/A	\$10.00	25763	\$257,630.00	134520	\$1,345,200.00	83.93%	33617515
9	9	N/A	\$10.00	44771	\$447,710.00	275754	\$2,757,540.00	86.03%	34460861
10	10	N/A	\$10.00	44333	\$443,300.00	276311	\$2,763,110.00	86.17%	34517654
11	11	N/A	\$12.00	11031	\$132,372.00	69135	\$829,620.00	86.24%	34544107
12	12	N/A	\$12.00	21850	\$262,200.00	138314	\$1,659,768.00	86.36%	34591345
13	13	N/A	\$12.00	10958	\$131,496.00	69237	\$830,844.00	86.34%	34582562
14	14	N/A	\$20.00	12355	\$247,100.00	67733	\$1,354,660.00	84.57%	33876543
15	15	N/A	\$20.00	21058	\$421,160.00	139028	\$2,780,560.00	86.85%	34786853
16	16	N/A	\$20.00	10530	\$210,600.00	69468	\$1,389,360.00	86.84%	34783388
17	0	N/A	\$50.00	6184	\$309,200.00	35543	\$1,777,150.00	85.18%	34119538
18	0	N/A	\$50.00	7264	\$363,200.00	51195	\$2,559,750.00	87.57%	35078611
19	0	N/A	\$50.00	7487	\$374,350.00	52630	\$2,631,500.00	87.55%	35067297
20	0	N/A	\$200.00	733	\$146,600.00	4260	\$852,000.00	85.32%	34175451
21	0	N/A	\$200.00	598	\$119,600.00	4397	\$879,400.00	88.03%	35260396
22	0	N/A	\$200.00	843	\$168,600.00	5854	\$1,170,800.00	87.41%	35013751
23	0	N/A	\$1,000.00	22	\$22,000.00	145	\$145,000.00	86.83%	34779052
24	0	N/A	\$1,000.00	42	\$42,000.00	301	\$301,000.00	87.76%	35151074
25	0	N/A	\$3,000.00	7	\$21,000.00	53	\$159,000.00	88.33%	35382689
26	0	N/A	\$3,000.00	11	\$33,000.00	61	\$183,000.00	84.72%	33936228
27	0	N/A	\$30,000.00	4	\$120,000.00	21	\$630,000.00	84.00%	33646933
Totals:				1465919	\$7,943,550.00	6,883,165	\$44,159,134.00		

Prize Structure
TEXAS LOTTERY
GAME NO.2240 "BREAK THE BANK"
November 22, 2019 - VERSION A

Order Quantity:	40,055,875	Pack Size:	125	Pool Size:	240,000	Winners:	8,349,084	Total Payout	
Price Point:	\$2.00	Packs/Game:	320,447	Number of Pools:	166.90	Non-winners:	31,706,791	Prize Fund:	\$52,102,684.00
Revenue:	\$80,111,750.00	Packs/Pool:	1,920			Overall Odds:	4.7976	Payout:	65.04%

ORIGINAL ORDER

Kind	Wins	Tier	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
		Level					Pack	Pool	Total		
Low Tiers											
01	1	L	\$2	\$2	\$2.00	10.4188	12.00	23,040.00	3,844,588	\$7,689,176.00	14.76%
02	1	L	\$4	\$4	\$4.00	41.6535	3.00	5,760.00	961,645	\$3,846,580.00	7.38%
03	2	L	\$2 x 2	\$4	\$4.00	31.2430	4.00	7,680.00	1,282,075	\$5,128,300.00	9.84%
Total (\$4.00):						17.8524	7.00	13,440.00	2,243,720	\$8,974,880.00	17.23%
04	3	L	\$2 x 3	\$6	\$6.00	125.0000	1.00	1,920.00	320,447	\$1,922,682.00	3.69%
05	2	L	\$2 + \$4	\$6	\$6.00	249.8308	0.50	960.00	160,332	\$961,992.00	1.85%
Total (\$6.00):						83.3145	1.50	2,880.00	480,779	\$2,884,674.00	5.54%
06	4	L	\$2 x 4	\$8	\$8.00	499.4810	0.25	480.00	80,195	\$641,560.00	1.23%
07	2	L	\$4 x 2	\$8	\$8.00	500.7110	0.25	480.00	79,998	\$639,984.00	1.23%
Total (\$8.00):						250.0476	0.50	960.00	160,193	\$1,281,544.00	2.46%
08	1	L	\$10	\$10	\$10.00	249.9072	0.50	960.00	160,283	\$1,602,830.00	3.08%
09	3	L	\$2 + (\$4 x 2)	\$10	\$10.00	124.9696	1.00	1,920.00	320,525	\$3,205,250.00	6.15%
10	5	L	\$2 x 5	\$10	\$10.00	124.9232	1.00	1,920.00	320,644	\$3,206,440.00	6.15%
Total (\$10.00):						49.9791	2.50	4,800.00	801,452	\$8,014,520.00	15.38%
11	3	L	\$4 x 3	\$12	\$12.00	499.6616	0.25	480.00	80,166	\$961,992.00	1.85%
12	5	L	(\$2 x 4) + \$4	\$12	\$12.00	250.0929	0.50	960.00	160,164	\$1,921,968.00	3.69%
13	6	L	\$2 x 6	\$12	\$12.00	499.4810	0.25	480.00	80,195	\$962,340.00	1.85%
Total (\$12.00):						124.9696	1.00	1,920.00	320,525	\$3,846,300.00	7.38%
14	1	L	\$20	\$20	\$20.00	500.1483	0.25	480.00	80,088	\$1,601,760.00	3.07%
15	3	L	\$4 + \$6 + \$10	\$20	\$20.00	250.2147	0.50	960.00	160,086	\$3,201,720.00	6.15%
16	4	L	(\$4 x 2) + (\$6 x 2)	\$20	\$20.00	500.7110	0.25	480.00	79,998	\$1,599,960.00	3.07%
Total (\$20.00):						125.1074	1.00	1,920.00	320,172	\$6,403,440.00	12.29%
Total (Low Tiers):						4.9019	25.50	48,960.00	8,171,429	\$39,094,534.00	75.03%
Mid Tiers											
17	1	M	\$50	\$50	\$50.00	959.9510	0.13	250.00	41,727	\$2,086,350.00	4.00%
18	3	M	\$10 + (\$20 x 2)	\$50	\$50.00	685.1960	0.18	350.00	58,459	\$2,922,950.00	5.61%
19	5	M	\$10 x 5	\$50	\$50.00	666.2986	0.19	360.00	60,117	\$3,005,850.00	5.77%
Total (\$50.00):						249.8760	0.50	960.00	160,303	\$8,015,150.00	15.38%
20	1	M	\$200	\$200	\$200.00	8022.4064	0.02	30.00	4,993	\$998,600.00	1.92%
21	4	M	\$50 x 4	\$200	\$200.00	8019.1942	0.02	30.00	4,995	\$999,000.00	1.92%
22	6	M	\$10 + (\$20 x 2) + (\$50 x 3)	\$200	\$200.00	5981.1669	0.02	40.00	6,697	\$1,339,400.00	2.57%
Total (\$200.00):						2400.7117	0.05	100.00	16,685	\$3,337,000.00	6.40%
Total (Mid Tiers):						226.3197	0.55	1,060.00	176,988	\$11,352,150.00	21.79%
High Tiers											
23	1	H	\$1,000	\$1,000	\$1,000.00	239855.5389	0.00	1.00	167	\$167,000.00	0.32%
24	8	H	(\$50 x 4) + (\$200 x 4)	\$1,000	\$1,000.00	116780.9767	0.00	2.00	343	\$343,000.00	0.66%
Total (\$1,000.00):						78540.9314	0.00	3.00	510	\$510,000.00	0.98%
25	1	H	\$3,000	\$3,000	\$3,000.00	667597.9167	0.00	0.36	60	\$180,000.00	0.35%
26	3	H	\$1,000 x 3	\$3,000	\$3,000.00	556331.5972	0.00	0.42	72	\$216,000.00	0.41%
Total (\$3,000.00):						303453.5985	0.00	0.78	132	\$396,000.00	0.76%
27	1	H	\$30,000	\$30,000	\$30,000.00	1602235.0000	0.00	0.15	25 *	\$750,000.00	1.44%
Total (High Tiers):						60053.7856	0.00	3.93	667	\$1,656,000.00	3.18%
Total :						4.7976	26.05	50,023.93	8,349,084	\$52,102,684.00	100.00%

* Exact Quantity by Kind Level

There will be no more than twenty-seven (27) winners per pack for this game.

SHIPMENT # 1-6 COMPLETE POOLS # 1-183
40,055,875
3,844,588
961,645
1,282,075
320,447
160,332
80,195
79,998
160,283
320,525
320,644
80,166
160,164
80,195
80,088
160,086
79,998
41,727
58,459
60,117
4,993
4,995
6,697
167
343
60
72
25



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Acting Charitable Bingo Operations Director

Payment Approval

April 3, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name:	Scientific Games
Invoice Number:	TX 03272020
Invoice Amount:	\$616,483.48
Tx Game name:	Game #2240 Break The Bank
PO #:(if applicable)	362-20-9019 RL009

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

April 13, 2020



Invoice: TX 03272020
"TX 2240-BREAK THE BANK™"
March 27, 2020

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2221	1	TX-2240 BREAK THE BANK	6,416,375	15.37 \$	98,619.68	1037445
		Additional Charges		\$	824.68	
TX-2221	2	TX-2240 BREAK THE BANK	6,795,000	15.37 \$	104,439.15	1037446
TX-2221	3	TX-2240 BREAK THE BANK	6,800,500	15.37 \$	104,523.69	1037447
TX-2221	4	TX-2240 BREAK THE BANK	6,790,875	15.37 \$	104,375.75	1037448
TX-2221	5	TX-2240 BREAK THE BANK	6,796,000	15.37 \$	104,454.52	1037449
TX-2221	6	TX-2240 BREAK THE BANK	6,457,125	15.37 \$	99,246.01	1037443
Total Due					<u>\$616,483.48</u>	

***Please include the SG invoice numbers with your remittance**

Due Date: April 26, 2020

Wire Transfer Instructions:

Bank: Bank of America
 Swift: BOFAUS3N
 Acct Name: Scientific Games International, Inc.-Operating
 Acct #: 501017395032
 Wire Routing #: 026009593

Instant Ticket Game Analysis
8/25/19-8/28/21

Average Number of Weeks for 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only