## TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	7/6/2022
Game #	2250	Confirmed Packs	746
Game Name	Bingo Times 20	Active Packs	671
Quantity Printed	22,721,550	Warehouse Packs	2,612
Price Point	\$5	Returned Packs	1,563
Start Date	11/23/2020	Printed Payout Percentage	68.02%
Top Prize	\$ 100,000	Percent Sold	96.82%
Number of Top Prizes Remaining	0	Number of Weeks Out	84

Current Game Sales Analysis  FANGIBLE COSTS								
\$	1,024,907	Actual ticket production costs						
\$	72,346,130	Data from Instant Ticket Tier Liability screen in ES						
	70.074.007							
<u>\$</u>	/3,3/1,03/							
\$	109,995,024	Based on # of tkts printed, times % sold from DaVinci report,						
		times the price point						
\$	109,995,024							
	36,623,987							
	\$ \$	\$ 1,024,907 \$ 72,346,130 \$ 73,371,037 \$ 109,995,024 \$ 109,995,024						

### **INTANGIBLE POSITIVE BENEFITS:**

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

### **INTANGIBLE NEGATIVE BENEFITS:**

--There are still valuable prizes remaining in this game.

#### Assumptions

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information							
Previous 3 Weeks Sales from DaVinci							
Most recent week sales	\$	141,470					
Next week	\$	176,420					
Next week	\$	260,430					
Ava Waakhi Calaa Currant Cama	<b>c</b>	102.772					
Avg Weekly Sales Current Game	\$	192,773					
Avg Weekly Sales \$5; 20M-24.99M Qty	\$	2,543,539					
Percentage Of Variance In Sales		92%					

# TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

# **Instant Ticket Information**

Game #	2250	Printed Payout Percentage	68.02%
Game Name	Bingo Times 20	Actual Payout Percentage	65.77%
Percent Sold	96.82%	Number of Weeks Out	84
Average # of Weeks for 85% Sell-thi	rough for Same Price Poi	nt Game With Similar Print Run.	39
Recommendation			
Based on the findings in this Su	ımmary Report, I am reco	mmending closing the above game.	
☐ I am recommending closing the	above game based on the	ne below business reason(s):	
Not Required - All Top Priz	zes Claimed		
Scratch Ticket Strategy Coordinator	Date		
N · B · · · · · · · · · · · · ·			
Not Required - All Top Priz	zes Claimed		
Products Manager	Date		
By signing helpy. Lagree with the re	commendation of the Pro	ducts Department Staff to close the ab	oove game
by signing below, ragice with the re-	commendation of the Fre	ducts Department stail to close the ab	ove game.
Not Required - All Top Priz	zes Claimed		
Lottery Operations Division Director	Date		
Not Required - All Top Priz	zas Claimad		
Controller	Date		
Not Required - All Top Priz	zes Claimed		
Executive Director	Date		

# **Bowersock, Dale**

From: WebsiteSupport@lottery.state.tx.us
Sent: Wednesday, July 6, 2022 5:24 AM

**To:** WEBSITE\_SCRATCH\_ZTP

**Subject:** ZTP Occurrence: Date 07/05/2022

All top prizes for the following game(s) have been claimed as of 07/05/2022.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes	Pending	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date
2250	Bingo Times 20	\$5	\$100,000	8	8		0	0	11/23/2020	06/03/2022	07/03/2022	08/17/202

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Week End Date:7/2/22

**Net Sales** Product Line Game \$ Tix Run Name Start Call Close Wks % Sold | Confirmed | Active Ware Return 7/2/22 6/25/22 6/18/22 6/11/22 2373 \$3 POWER 30X CROSSWORD 1/3/22 26 56.93% 8.524 7.195 63.880 146 \$964,563.00 \$993,243.00 \$1,085,982.00 \$1,045,203.00 Mature 24,134,125 2327 10/4/21 \$3 28,614,750 **TEXAS LOTERIA** 39 63.40% 14,542 11,665 107.670 31 \$1,252,233.00 \$1,243,896.00 \$1,277,145.00 \$1,293,177.00 2352 \$5 18,177,675 \$200,000 JACKPOT 9/7/21 43 81.33% 9,006 6,417 26,281 62 \$941,880.00 \$937,745.00 \$999,245.00 \$1,111,225.00 2357 \$5 10,248,900 \$50,000 POKER 2/7/22 21 59.97% 2,930 2,043 44,837 2,536 \$406,275.00 \$421,880.00 \$479,340.00 \$534,200.00 2247 \$5 18,355,500 **BONUS BREAK THE BANK** 12/28/20 79 85.32% 5.344 3.352 25,544 25 \$449,485.00 \$417,335.00 \$459.060.00 \$479,300.00 2382 \$5 LUCKY 19 3,324 2,675 14,782 3,259 \$467,340.00 7,334,550 2/21/22 72 22% \$337,835.00 \$360,300.00 \$507,670.00 2374 \$5 27.786.375 POWER 50X 1/3/22 26 46.69% 12.610 8.624 172.037 46 \$1,429,255.00 \$1,446,510.00 \$1,550,590.00 \$1,700,935.00 2425 32,632,050 SUPER CROSSWORD 18 16,219 \$2,337,510.00 \$2,228,075.00 \$2,352,625.00 \$2,393.480.00 \$5 2/24/22 27 57% 9,555 283,485 22 57.00% 2342 \$5 10/18/21 37 59,686,425 SUPER LOTERIA 24,714 14,315 291,642 24 \$4,705,610.00 \$4,652,125.00 \$4,740,845.00 \$4,976,490.00 2366 \$5 7,333,350 TEXAS EDITION BUCKS & TRUCKS 17 1,147 \$643,550.00 3/7/22 77.49% 3,902 3,388 10,164 \$479,750.00 \$549,440.00 \$699,180.00 2333 \$10 28,628,600 \$250,000 50X CASHWORD 12/20/21 28 35.23% 19,880 9,265 334,992 22 \$3,635,620.00 \$3,480,790.00 \$3,555,930.00 \$3,633,080.00 2346 \$10 13,460,600 \$500,000 EXTREME LUCK 4/5/21 65 83.09% 5,357 \$1,451,340.00 \$1,387,110.00 \$1,456,670.00 \$1,427,080.00 9,129 27,507 30 2348 \$10 11,152,000 \$50 OR \$100 12/6/21 68.62% 12,297 6,329 47,095 25 \$1,863,330.00 \$1,788,770.00 \$1,931,030.00 \$1,878,170.00 2380 \$10 12.227.050 **CASH CELEBRATION** 2/7/22 21 41.74% 9.474 5.836 124.810 \$1,178,820.00 \$1,223,580.00 \$1,318,780.00 \$1,330,310.00 35 2433 \$10 49,110,750 MEGA LOTERIA 2/7/22 21 37.44% 37.395 13.582 548.202 \$8,547,700.00 \$8,376,240.00 \$8,497,600.00 \$8,761,250.00 17 2375 26 \$10 22,860,600 POWER 100X 1/3/22 37.97% 15,640 8,929 254,396 25 \$2,171,650.00 \$2,085,370.00 \$2,197,820.00 \$2,213,870.00 56 2203 \$20 8,559,050 \$1,000,000 EXTREME CASH 6/7/21 73 39% 5,490 2,134 81,779 \$570,940.00 \$607,720.00 \$652,580.00 \$635,120.00 2354 \$20 10,280,400 \$1,000,000 JACKPOT 9/7/21 43 60.71% 15,332 5,952 136,403 \$1,474,000.00 \$1,435,480.00 \$1,572,080.00 \$1,557,620.00 CASH SPECTACULAR 33 2367 \$20 16,392,750 11/15/21 32 05% 11,778 4,299 426,380 28 \$1,377,820.00 \$1,338,660.00 \$1,426,980.00 \$1,429,700.00 2343 \$20 25.454.075 MILLION DOLLAR LOTERIA 6/18/21 54 79.96% 34.030 10.749 145.721 51 \$6.906.440.00 \$6.702.280.00 \$6.966.380.00 \$7.007.500.00 2376 \$20 POWER 200X 26 48.95% 10,149,100 1/3/22 19,548 7,928 175,201 19 \$2,251,640.00 \$2,218,540.00 \$2,448,040.00 \$2,428,700.00 \$20 **ULTIMATE 7S** 2/21/22 19 56.03% 17,462 110,114 26 2411 7,928,475 6,511 \$2,580,980.00 \$2,726,100.00 \$3,219,180.00 \$3,321,660.00 2053 \$30 34,080,725 \$750 MILLION WINNER'S CIRCLE 3/19/18 224 66.21% 11,649 5,696 438,485 58 \$2,509,440.00 \$2,361,030.00 \$2,460,120.00 \$2,433,810.00 2293 \$30 9,177,650 **CASH CELEBRATION!** 4/5/21 65 84.43% 11,837 5,537 36,451 \$1,877,220.00 \$1,907,640.00 \$1,935,900.00 \$1,991,010.00 2358 \$50 5,984,660 \$1,000,000 ULTIMATE 12/20/21 28 6,678 109,900 \$3,550,350.00 \$3,585,700.00 \$3,723,500.00 \$3,744,250.00 53.76% 17,734 2378 \$50 \$200,000,000 CASH BLOWOUT! 3/7/22 17 39.56% 19,721 7.411 152,632 22 \$5,135,300.00 \$4,894,700.00 \$5,073,650.00 \$5,105,650.00 6,116,960 2344 \$50 10.279.600 500X LOTERIA SPECTACULAR 10/18/21 37 47.13% 20.692 7.193 237.801 51 \$5.906.200.00 \$5.628.200.00 \$5.735.800.00 \$5.795.450.00 2340 \$50 6.606.400 **CASINO MILLIONS** 9/20/21 41 80.75% 15.454 5.812 38.561 44 \$3,231,150.00 \$3,226,650.00 \$3,208,150.00 \$3,284,850.00 Sold/Closing 2296 \$1 10.217.250 LADY LUCK 11/1/21 5/29/22 7/13/22 35 93.53% 20 22 196 3.164 -\$5.850.00 -\$1.897.00 \$2,479.00 \$15.654.00 23,157 7/13/22 28 59.13% 66 61 3.222 2370 \$2 9,288,250 **TEXAS CASH** 12/20/21 5/29/22 -\$30,366.00 -\$21,032.00 -\$9.964.00 \$36,614.00 2234 \$3 \$50,000 BONUS CASHWORD 7/8/22 71 103 16 35,950,250 2/22/21 5/24/22 97.56% 352 1,845 -\$4,764.00 \$3,627.00 \$28,119.00 \$82,809.00 \$5 671 2,612 1,563 2250 22,721,550 **BINGO TIMES 20** 11/23/20 8/17/22 84 96.82% 746 \$141,470.00 \$176,420.00 \$260,430.00 \$311,810.00

2/3

Da Vinci

**ESIPS** Page 1 of 1

### Liability for 2250 / for Life to Date

**Product Status:** SmartCash Enabled: Validation Range: 06/23/2020 - 02/14/2023

Active N/A

**Outstanding Prizes** 

			- acotai	141119 1 11200					
						Tickets			
Tior	Pof	SmartCash	Tior Value	Count	Amount	Paid	<b>Amount Paid</b>	% paid	Est. Tickets
Hei	Kei	Siliai (Casii	ilei value	Count	Amount	Life to	Life to Date	70 paiu	Sold
						Date			
1	1	N/A	\$5.00	189301	\$946,505.00	2083294	\$10,416,470.00	91.67%	20828906
2	2	N/A	\$10.00	85415	\$854,150.00	974900	\$9,749,000.00	91.94%	20891187
3	3	N/A	\$15.00	22516	\$337,740.00	280438	\$4,206,570.00	92.57%	21032850
4	4	N/A	\$15.00	11761	\$176,415.00	215498	\$3,232,470.00	94.82%	21545675
5	5	N/A	\$20.00	5424	\$108,480.00	70395	\$1,407,900.00	92.85%	21096077
6	6	N/A	\$20.00	11834	\$236,680.00	139619	\$2,792,380.00	92.19%	20946168
7	7	N/A	\$20.00	3745	\$74,900.00	72013	\$1,440,260.00	95.06%	21598339
8	8	N/A	\$20.00	7432	\$148,640.00	143945	\$2,878,900.00	95.09%	21606013
9	0	N/A	\$25.00	7209	\$180,225.00	87393	\$2,184,825.00	92.38%	20990089
10	0	N/A	\$25.00	8514	\$212,850.00	86061	\$2,151,525.00	91.00%	20676069
11	0	N/A	\$25.00	7080	\$177,000.00	163257	\$4,081,425.00	95.84%	21777136
12	0	N/A	\$25.00	4661	\$116,525.00	90179	\$2,254,475.00	95.09%	21604878
13	0	N/A	\$30.00	721 1010	\$21,630.00 \$57,570.00	15062 45485	\$451,860.00 \$1,364,550.00	95.43%	21683582
14	0	N/A	\$30.00	1919 1238	\$57,570.00	23947	\$1,364,550.00	95.95%	21801740
15 16	0	N/A N/A	\$30.00 \$30.00	1624	\$37,140.00	29913	\$718,410.00	95.08% 94.85%	21604643 21551502
17	0	N/A N/A	\$30.00	1414	\$48,720.00 \$42,420.00	30099	\$897,390.00 \$902,970.00	94.65%	21702025
18	0	N/A	\$50.00	1850	\$92,500.00	24734	\$1,236,700.00	93.04%	21140340
19	0	N/A	\$50.00	2336	\$116,800.00	26067	\$1,303,350.00	91.78%	20852819
20	0	N/A	\$50.00	1611	\$80,550.00	42639	\$2,131,950.00	96.36%	21894331
21	0	N/A	\$50.00	626	\$31,300.00	12007	\$600,350.00	95.04%	21595634
22	0	N/A	\$50.00	1200	\$60,000.00	30307	\$1,515,350.00	96.19%	21856159
23	0	N/A	\$50.00	1287	\$64,350.00	30382	\$1,519,100.00	95.94%	21798166
24	0	N/A	\$50.00	883	\$44,150.00	21207	\$1,060,350.00	96.00%	21813305
25	Ö	N/A	\$100.00	510	\$51,000.00	5785	\$578,500.00	91.90%	20880725
26	Ö	N/A	\$100.00	296	\$29,600.00	6000	\$600,000.00	95.30%	21653319
27	0	N/A	\$100.00	1149	\$114,900.00	11434	\$1,143,400.00	90.87%	20646761
28	Ō	N/A	\$100.00	395	\$39,500.00	9081	\$908,100.00	95.83%	21774419
29	0	N/A	\$100.00	221	\$22,100.00	4551	\$455,100.00	95.37%	21669273
30	0	N/A	\$100.00	709	\$70,900.00	16630	\$1,663,000.00	95.91%	21792454
31	0	N/A	\$100.00	789	\$78,900.00	18158	\$1,815,800.00	95.84%	21775368
32	0	N/A	\$200.00	39	\$7,800.00	724	\$144,800.00	94.89%	21560160
33	0	N/A	\$200.00	159	\$31,800.00	1242	\$248,400.00	88.65%	20142873
34	0	N/A	\$200.00	56	\$11,200.00	1342	\$268,400.00	95.99%	21811387
35	0	N/A	\$200.00	39	\$7,800.00	608	\$121,600.00	93.97%	21351935
36	0	N/A	\$200.00	25	\$5,000.00	537	\$107,400.00	95.55%	21710804
37	0	N/A	\$300.00	30	\$9,000.00	287	\$86,100.00	90.54%	20571245
38	0	N/A	\$300.00	43	\$12,900.00	395	\$118,500.00	90.18%	20490895
39	0	N/A	\$300.00	50	\$15,000.00	572	\$171,600.00	91.96%	20895058
40	0	N/A	\$300.00	27	\$8,100.00	620	\$186,000.00	95.83%	21773355
41	0	N/A	\$300.00	27	\$8,100.00	605	\$181,500.00	95.73%	21750850
42	0	N/A	\$400.00	14	\$5,600.00	372	\$148,800.00	96.37%	21897452
43	0	N/A	\$400.00	52	\$20,800.00	591	\$236,400.00	91.91%	20884037
44	0	N/A	\$400.00	30	\$12,000.00	601	\$240,400.00	95.25%	21641286
45	0	N/A	\$400.00	24	\$9,600.00	607	\$242,800.00	96.20%	21857338
46	0	N/A	\$500.00	29	\$14,500.00	354	\$177,000.00	92.43%	21001119
47	0	N/A	\$500.00	16	\$8,000.00	369	\$184,500.00	95.84%	21777277
48	0	N/A	\$500.00	28	\$14,000.00	352	\$176,000.00	92.63%	21047330
49	0	N/A	\$500.00	11	\$5,500.00	369	\$184,500.00	97.11%	22063820
50	0	N/A	\$500.00	22	\$11,000.00	356	\$178,000.00	94.18%	21399131
51	0	N/A	\$1,000.00	3	\$3,000.00	59 50	\$59,000.00	95.16%	21622120
52	0	N/A	\$1,000.00	4	\$4,000.00	59	\$59,000.00	93.65%	21278911
53 54	0	N/A	\$1,000.00	5	\$5,000.00	64	\$64,000.00	92.75%	21075060
54	0	N/A	\$1,000.00	22	\$22,000.00	299	\$299,000.00	93.15%	21164309
55	0	N/A	\$100,000.00	0	\$0.00	8	\$800,000.00	100.00%	22721547
			Totals:	386425	\$4,925,840.00	4,821,872	\$72,346,130.00		

NO. OF TICKETS:	22,721,550	Minimum:	21,873,600	TEXAS LOTTERY COMMISSION
NO. POOLS:	63.12	Maximum:	22,766,400	"BINGO TIMES 20" - GAME NO. 2250
PACK SIZE:	75			END OF PRODUCTION PRIZE STRUCTURE
PACKS/POOL:	4,800			13-Jun-20
PACKS/GAME:	302 954			

WINNERS IN WINNERS IN WINNERS IN PERCENT VALIDATION # OF WAYS OF PRIZE PRIZE PRIZE TIER ODDS OF 63.12 75 360,000 PRIZE TIER LEVEL CODE CODE GET: LINE Card 1 TO WIN: WIN 1 IN: POOLS (PER PACK\*) (Per Pool) COST FUND \*\* LEVELS \$11.362.975 14.71% 10.00 2.272.595 36,000,000 LINE Card 2 21.43 1,060,315 3.50 16,800.000 \$10,603,150 13.72% LINE Card 3 \$15 75.00 302.954 1.00 4.800.000 \$4,544,310 5.88% 3,600.000 \$3,408,885 LINE Card 1 + LINE Card 2 99.98 227,259 0.75 4.41% LINE Card 4 \$20 299.68 75.819 0.25 1 200 000 \$1.516.380 1 96% 4 CORNERS Card 1 \$20 150.02 151,453 0.50 2,400.000 \$3,029,060 3.92% \$20 BONUS \$20 \$20 299.92 150.10 75,758 151,377 0.25 1.200.000 \$1,515,160 1.96% I OW TIER 2,400.000 LINE Card 1 + LINE Card 3 0.50 \$3.027.540 3.92% 50.48% LINE Card 5 \$25 240.18 94,602 0.313 1,500.000 \$2,365,050 3.06% 240.25 133.39 3.06% 5.51% 4 CORNERS Card 2 \$25 \$25 94.575 0.313 1.500.000 \$2,364,375 LINE Card 1 + \$20 BONUS 170,337 2,700.000 \$4,258,425 0.563 LINE Card 2 + LINE Card 3 \$25 \$30 239.58 94,840 0.313 1,500.000 \$2,371,000 3.07% LINE Card 1 + LINE Card 2 + LINE Card 3 \$473,490 13 1 439 62 15.783 0.052 250,000 0.61% LINE Card 2 + \$20 BONUS \$30 479.32 47,404 0.156 \$1,422,120 1.84% 750.000 15 4 CORNERS Card 1 + LINE Card 2 \$30 \$30 902.19 25.185 0.083 400.000 \$755,550 0.98% LINE Card 1 + 4 CORNERS Card 2 720.47 31,537 0.104 500.000 \$946,110 1.22% LINE Card 2 + LINE Card 4 \$30 \$50 721.02 31,513 0.104 500.000 \$945,390 1.22% \$1,329,200 LINE Card 6 854.71 0.088 420.000 1.72% 26,584 4 CORNERS Card 3 \$50 799.97 28,403 0.094 450.000 \$1,420,150 1.84% LINE Card 1 + LINE Card 2 + LINE Card 3 + \$20 BONUS 20 \$50 513.48 44.250 0.146 700.000 \$2,212,500 2.86% 4 CORNERS Card 2 + LINE Card 5 \$50 1,798.59 12,633 0.042 200.000 \$631,650 0.82% 22 4 CORNERS Card 1 + LINE Card 2 + \$20 BONUS LINE Card 1 + LINE Card 2 + LINE Card 3 + LINE Card 4 \$50 \$50 721.16 31,507 31,669 0.104 500.000 \$1,575,350 \$1,583,450 2.04% 23 717.47 500.000 2.05% LINE Card 2 + LINE Card 3 + LINE Card 5 \$50 1,028.59 22,090 0.073 350.000 \$1,104,500 1.43% 25 4 CORNERS Card 4 \$100 3.609.46 6.295 0.021 100.000 \$629,500 0.81% \$100 3,608.89 6,296 0.021 100.000 \$629,600 27 LINE Card 1 (X20) \$100 1 805 73 12 583 0.047 200 000 \$1.258.300 1 63% 4 CORNERS Card 1 + LINE Card 2 + 4 CORNERS Card 3 + \$20 BONUS \$100 2,397.80 9,476 0.031 150.000 \$947,600 1.23% 29 4 CORNERS Card 3 + LINE Card 6 LINE Card 2 + LINE Card 4 + LINE Card 6 + \$20 BONUS \$100 \$100 4,761.43 4.772 0.016 76.000 \$477,200 0.62% 30 1.310.43 17.339 0.057 275.000 \$1,733,900 2.24% LINE Card 1 + LINE Card 2 + LINE Card 3 + LINE Card 4 + LINE Card 6 \$100 1,199.22 18,947 0.063 300.000 \$1,894,700 2.45% \$200 32 X Card 2 29,779,23 763 0.003 12.000 \$152,600 0.20% \$200 16,218.09 1,401 0.005 22.000 \$280,200 0.36% X Card 1 + LINE Card 2 + LINE Card 4 + LINE Card 6 + \$20 BONUS 4 CORNERS Card 2 + 4 CORNERS Card 3 + 4 CORNERS Card 4 + LINE Card 5 \$200 16,252.90 1,398 0.005 22.000 \$279,600 0.36% \$200 35,118.32 35 647 0.002 10.000 \$129,400 0.17% X Card 1 + 4 CORNERS Card 4 \$200 40,429.80 \$112,400 0.002 37 4 CORNERS Card 5 \$300 71.676.81 317 0.001 5.000 \$95,100 0.12% LINE Card 3 (X20) \$300 51,875.68 438 0.001 \$131,400 0.17% 7.000 LINE Card 1 (X20) + LINE Card 2 (X20)
X Card 1 + 4 CORNERS Card 3 + 4 CORNERS Card 4 + LINE Card 6 \$300 \$300 39 36 529 82 622 647 0.002 10.000 \$186,600 0.24% 40 35,118.32 0.002 10.000 0.25% \$194,100 LINE Card 1 + X Card 2 + LINE Card 5 + LINE Card 6 + \$20 BONUS \$300 35,951.82 632 0.002 10.000 \$189,600 0.25% 42 X Card 3 \$400 58 864 12 386 0.001 6.000 \$154.400 0.20% \$400 10.000 \$257,200 0.33% 0.002 4 CORNERS Card 5 + LINE Card 1 (X20) 44 \$400 36,008,80 631 0.002 10.000 \$252,400 0.33% 45 LINE Card 2 + LINE Card 3 (X20) + LINE Card 4 + LINE Card 6 + \$20 BONUS \$400 36,008.80 631 0.002 10.000 \$252,400 0.33% 46 47 4 CORNERS Card 6 \$500 59,325.20 383 0.001 6.000 \$191,500 0.25% X Card 4 \$500 59.017.01 385 0.001 6.000 \$192,500 0.25% LINE Card 5 (X20) \$500 59,793.55 0.001 \$190,000 X Card 1 + X Card 2 + 4 CORNERS Card 3 + 4 CORNERS Card 4 + LINE Card 6 MID TIER 49 \$500 59 793 55 380 0.001 6,000 \$190,000 0.25% LINE Card 1 (X20) + LINE Card 4 (X20) \$500 60,109.92 378 0.001 6.000 \$189,000 0.24% 47.82% 51 X Card 5 \$1,000 366 476 61 62 0.000 1.000 \$62,000 0.08% 52 LINE Card 6 (X20) \$1,000 360.659.52 63 0.000 1.000 \$63,000 0.08% 53 X Card 4 + 4 CORNERS Card 6 \$1,000 329.297.83 0.000 1.000 \$69,000 0.09% LINE Card 1 (X20) + X Card 2 + 4 CORNERS Card 3 + 4 CORNERS Card 4 + LINE Card 5 (X20) + LINE Card 6 HIGH TIER 54 \$1,000 70.783.64 321 0.001 5.000 \$321,000 0.42% 2,840,193.75 0.000 0.127 \$800,000 1.04% 1.70%

\$5 TICKETS

\$113,607,750

REVENUE

PRIZE FUND

\$20 BONUS = win \$20 in the BONUS GAME

X20 = win 20 TIMES the LINE prize

\* Each of the following GLEPS will be used in approximately 25% of each pack of 75 tickets.

\*\* Numbers are rounded.

22,721,550

\*\*\* This Number of prizes is guaranteed delivery to the Lottery.

Consolidated odds are 1 in: \$5 10.00 2.272.595 \$10 21.43 1,060,315 \$15 42.85 530,213 \$20 50.00 454 407 \$25 50.01 454,354 \$30 150.05 151,422 \$50 115.26 197.136 \$100 300.12 75,708 \$200 4,762.43 4,771 \$300 8.554.80 2.656 \$400 9.917.74 2,291 \$500 11,921.07 1,906 \$1,000 44,119.51 515 \$100,000 2.840.193.75 5,208,297

4 36

4.3626

5 208 297

17.19

82.512.127

\$77,271,970

100.00%

100.00%

VERSION A

PAYOUT %

\$77,271,970



# **INTEROFFICE MEMO**

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

# Payment Approval (VIA EMAIL)

June 25, 2020

**Vendor Name** 

The attached invoice(s) for service is being submitted for approval.

**Pollard Banknote Limited** 

P.O. Number (if applicable)	362-20-9010RL013	
Invoice Number	8516043	
Tx Game Name:	Game #2250 Bingo Times	
Invoice Amount:	\$1,024,906.96	
	• 1,02 1,000 100	
The above referenced invoice	ce(s) have been reviewed and cert	tified as proper accurate and
	• •	illied as proper, accurate and
should be paid by the Texas	Lottery Commission.	
	s have been reviewed and certified a	as proper,
accurate and should be paid b	y the Texas Lottery Commission.	
Dale Bowersock (Scratch Tick	et Strategy Coordinator)	Date
Please forward to the next per	son for approval	
Robert Tirloni (Products Mana	aer)	Date
Please forward to the next per	• /	
Ryan Mindell (Lottery Operation	ons Division Director)	 Date
	,	and Andready and Andrea
Please return to Maria Perez i	n the Office of the Controller by	July 5, 2020



140 Otter Street Winnipeg, Manitoba Canada R3T OM8 Phone: (204) 474-2323

Fax: (204) 453-1375

# **INVOICE NO.: 8516043**

Sold To: Texas Lottery Commission
P.O. Box 16630
Austin, TX 78761-6630
United States

Ship To: Texas Lottery Commission
P.O. Box 16630
Austin, TX 78761-6630
United States

Due Date: July 24, 2020

Invoice Date	Order No.	Your Order	Customer No.
June 24, 2020	1095997		5008

Order name:

**BINGO TIMES 20 #2250** 

PO Number:

Product Description	Quantity	Unit Price	1	Amount
Ticket Size 4 x 8	22,721,550	20.65	/M	469,200.01
Foil stock (10pt) C1S	22,721,550	7.60	/M	172,683.78
Four colour process / Spectrum base graphics	22,721,550	8.00	/M	181,772.40
Multi-colour translucent marking system	22,721,550	4.48	/M	101,792.54
Flood UV varnish on ticket front	22,721,550	2.43	/M	55,213.37
Multiple Play Area	22,721,550	1.60	/M	36,354.48
Point of Sale Promotional Item	1	7,890.38	Ea	7,890.38

Under unit price '/M' = price per thousand.

Before Taxes:	1,024,906.96 <b>USD</b>
Freight:	0.00
Deposit:	0.00
Amount Due:	1,024,906.96 <b>USD</b>

#### **Banking Instructions:**

TD Bank, NA 2035 Limestone Rd. Wilmington, DE 19808 ABA# 026013673 Bank Account # 3248176206

Delivery:

Prepaid

Tax ID/Contract Number:

NA

GST Registration Number:

819251463

# Instant Ticket Game Analysis 03/01/20-02/26/22

## Average Number of Weeks for 85% Average Sell Through

	Α	В	C	D	E	F	G	Н
		Price	Point		Price Point			
Print Quantities	\$1	\$2	\$3	<b>\$</b> 5	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	None	None	None	None
5M-9.99M	Week 15	Week 16	None	Week 19	Week 17	Week 39	None	Week 34
10M-14.99M	Week 15	None	None	Week 23	Week 33	Week 32	None	None
15M-19.99M	Week 23	None	Week 27*	None	Week 34*	None	None	None
20M-24.99M	None	None	None	Week 39	Week 41*	None	None	None
25M-29.99M	Week 32*	None	None	None	Week 36*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	Week 63	Week 70*	Week 48*	Week 43*	None	None	None

### Average Weekly Dollar Sales at 85% Average Sell Through

	Α	В	С	D	E	F	G	H
	Price Point				Price Point			
Print Quantities	<b>\$1</b>	\$2	\$3	<b>\$5</b>	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	None	None	None	None
5M-9.99M	\$523,427	\$836,412	None	\$1,829,626	\$3,575,687	\$4,083,763	None	\$6,822,934
10M-14.99M	\$646,883	None	None	\$2,572,905	\$3,255,577	\$6,279,880	None	None
15M-19.99M	\$637,501	None	\$1,754,298	None	\$4,557,575	None	None	None
20M-24.99M	None	None	None	\$2,543,539	\$4,377,999	None	None	None
25M-29.99M	\$795,571	None	None	None	\$6,250,278	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	\$1,031,140	\$1,494,231	\$4,784,040	\$7,855,672	None	None	None

None = no games at this level with 85% sell through

\* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only