

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 7/27/2021

Game #	2284	Confirmed Packs	10,145
Game Name	Jumbo Bucks 300X	Active Packs	7,358
Quantity Printed	5,907,900	Warehouse Packs	968
Price Point	\$10	Returned Packs	477
Start Date	2/15/2021	Printed Payout Percentage	70.04%
Top Prize	\$ 300,000	Percent Sold	80.44%
Number of Top Prizes Remaining	0	Number of Weeks Out	23

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,502,940	Actual ticket production costs
Prize payout expense	\$ 33,294,980	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 34,797,920

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 47,523,148	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 47,523,148

Excess of Revenue over Expended **\$ 12,725,227**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

	<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	1,500,140
Next week	\$	1,524,190
Next week	\$	1,524,340
Avg Weekly Sales Current Game	\$	1,516,223
Avg Weekly Sales \$10; 6M Qty	\$	4,039,631
Percentage Of Variance In Sales		62%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2284	Printed Payout Percentage	70.04%
Game Name	Jumbo Bucks 300X	Actual Payout Percentage	70.06%
Percent Sold	80.44%	Number of Weeks Out	23
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			14

*Only one game at this level with 85% sell through.

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

 Scratch Ticket Strategy Coordinator Date

 Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

 Lottery Operations Division Director Date

 Controller Date

 Executive Director Date

Not Required
All Top Prizes Claimed

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Tuesday, July 27, 2021 5:23 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 07/26/2021

All top prizes for the following game(s) have been claimed as of 07/26/2021.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2284	Jumbo Bucks 300X	\$10	\$300,000	4	4		0	0	2/15/2021				07/26/2021

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report 7/27/21
Week End Date: 7/24/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/24/21	7/17/21	7/10/21	7/3/21
Mature	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			30	40.48%	14,328	9,175	119,198	10	\$1,361,465.00	\$1,490,385.00	\$1,474,420.00	\$1,509,085.00
	2332	\$5	19,670,175	SUPER CROSSWORD	2/8/21			24	51.84%	17,339	9,005	95,789	17	\$2,102,525.00	\$2,168,410.00	\$2,208,375.00	\$2,292,075.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			38	67.74%	29,422	13,882	180,207	46	\$4,812,715.00	\$4,801,085.00	\$4,973,845.00	\$5,228,115.00
	2291	\$5	12,237,675	WILLY WONKA GOLDEN TICKET	3/1/21			21	66.27%	5,704	3,704	42,724	181	\$531,040.00	\$597,755.00	\$677,625.00	\$767,370.00
	2248	\$10	21,021,400	\$250,000 50X CASHWORD	1/18/21			27	60.19%	24,602	9,600	127,021	35	\$3,977,830.00	\$3,935,000.00	\$3,996,150.00	\$4,133,090.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			16	38.04%	10,473	5,339	147,691	26	\$1,685,150.00	\$1,688,030.00	\$1,698,520.00	\$1,771,440.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20			33	68.54%	7,987	3,962	59,917	133	\$1,191,950.00	\$1,150,300.00	\$1,103,710.00	\$1,123,060.00
	2347	\$10	11,256,950	777	4/19/21			14	52.26%	13,995	7,810	81,862	27	\$2,377,910.00	\$2,465,180.00	\$2,553,110.00	\$2,667,930.00
	2284	\$10	5,907,900	JUMBO BUCKS 300X	2/15/21			23	80.44%	10,145	7,358	968	477	\$1,500,140.00	\$1,524,190.00	\$1,524,340.00	\$1,578,690.00
	2320	\$10	10,137,050	LIMITED EDITION	2/1/21			25	54.85%	5,611	3,204	79,759	107	\$776,540.00	\$808,490.00	\$757,920.00	\$834,430.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			19	37.88%	41,837	13,054	421,047	41	\$8,122,030.00	\$8,016,680.00	\$8,082,950.00	\$8,307,150.00
	2292	\$10	10,252,350	WILD \$10	3/1/21			21	58.12%	8,262	4,809	69,255	159	\$1,063,740.00	\$1,115,440.00	\$1,143,000.00	\$1,218,180.00
	2287	\$20	8,996,025	\$1,000,000 CROSSWORD	2/1/21			25	68.99%	27,181	8,732	69,319	43	\$4,119,180.00	\$4,161,500.00	\$4,172,320.00	\$4,470,780.00
	2255	\$20	9,050,125	\$1,000,000 EXTREME CASH	9/8/20			46	78.66%	15,037	6,382	50,507	45	\$1,911,220.00	\$1,903,460.00	\$1,902,640.00	\$1,959,700.00
	2282	\$20	9,107,850	200X THE CASH	1/4/21			29	76.45%	14,168	5,589	61,014	48	\$2,435,240.00	\$2,493,800.00	\$2,433,660.00	\$2,671,400.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			219	76.92%	16,561	7,113	290,564	63	\$2,444,320.00	\$2,663,700.00	\$2,486,460.00	\$2,578,940.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			71	64.79%	11,025	5,527	148,786	86	\$1,892,430.00	\$1,914,660.00	\$1,870,290.00	\$1,960,230.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			175	54.16%	10,050	4,805	605,544	54	\$2,427,690.00	\$2,598,030.00	\$2,560,350.00	\$2,635,590.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			16	29.93%	17,826	8,476	225,654	28	\$4,111,560.00	\$4,057,620.00	\$4,058,580.00	\$4,325,310.00
	2337	\$50	6,074,900	\$5 MILLION FORTUNE	1/18/21			27	65.77%	15,491	6,283	76,960	56	\$5,589,300.00	\$5,700,150.00	\$5,547,900.00	\$6,005,250.00
	2338	\$50	5,118,680	500X LOTERIA SPECTACULAR	3/15/21			19	49.32%	22,446	7,769	93,599	27	\$6,211,500.00	\$6,235,150.00	\$5,960,550.00	\$6,518,550.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21			14	36.14%	23,803	8,485	175,506	37	\$7,746,150.00	\$8,011,400.00	\$7,874,700.00	\$8,240,500.00
Sold/Closing	2290	\$1	10,869,000	INNER WINNER CHICKEN DINNER	3/1/21	8/8/21	9/22/21	21	94.50%	713	705	280	654	\$41,235.00	\$57,845.00	\$62,656.00	\$79,239.00
	2283	\$2	7,217,625	NEON 7S	2/15/21	6/21/21	8/5/21	23	91.51%	145	40	251	1,300	-\$12,094.00	\$9,464.00	\$33,252.00	\$54,288.00
	2279	\$3	18,324,250	30X THE CASH CROSSWORD	1/4/21	7/20/21	9/3/21	29	90.33%	4,066	4,466	369	161	\$1,106,544.00	\$1,180,056.00	\$1,224,699.00	\$1,322,532.00
	2276	\$5	9,101,400	CASH MONEY	12/21/20	7/4/21	8/18/21	31	87.11%	258	285	8,637	1,928	\$59,220.00	\$140,695.00	\$223,170.00	\$292,840.00
	2286	\$5	9,173,475	MONEY MONEY MONEY	2/1/21	8/8/21	9/22/21	25	76.95%	1,754	1,854	21,229	361	\$348,800.00	\$397,415.00	\$483,545.00	\$562,200.00
	2300	\$5	7,333,875	WINNING STREAK	4/19/21	7/9/21	8/23/21	14	78.09%	2,514	1,612	5,559	165	\$516,485.00	\$920,270.00	\$1,160,145.00	\$1,271,855.00
	2281	\$10	17,131,100	100X THE CASH	1/4/21	7/5/21	8/19/21	29	81.63%	3,426	1,105	37,358	339	\$901,040.00	\$1,759,380.00	\$2,678,040.00	\$3,292,510.00
	2040	\$20	7,214,300	MAD MONEY MULTIPLIER	10/19/20	8/8/21	9/22/21	40	61.60%	2,828	2,067	101,181	232	\$628,020.00	\$737,860.00	\$695,420.00	\$777,820.00
	2298	\$20	11,819,775	MILLION DOLLAR LOTERIA	11/16/20	6/15/21	7/30/21	36	92.45%	716	61	0	2,117	\$35,820.00	\$125,560.00	\$319,020.00	\$1,450,200.00
	2274	\$50	5,139,100	500X LOTERIA SPECTACULAR	10/5/20	7/19/21	9/2/21	42	91.89%	4,821	1,793	8,211	223	\$1,778,200.00	\$2,241,400.00	\$2,134,650.00	\$2,228,050.00

Liability for 2284 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 12/30/2020 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	142739	\$1,427,390.00	506563	\$5,065,630.00	78.02%	4609139
2	2	N/A	\$20.00	37478	\$749,560.00	139886	\$2,797,720.00	78.87%	4659527
3	3	N/A	\$20.00	29446	\$588,920.00	118505	\$2,370,100.00	80.10%	4732078
4	0	N/A	\$30.00	15506	\$465,180.00	58333	\$1,749,990.00	79.00%	4667256
5	0	N/A	\$30.00	19237	\$577,110.00	79229	\$2,376,870.00	80.46%	4753691
6	0	N/A	\$30.00	23681	\$710,430.00	99434	\$2,983,020.00	80.77%	4771523
7	0	N/A	\$50.00	3025	\$151,250.00	11710	\$585,500.00	79.47%	4695046
8	0	N/A	\$50.00	10323	\$516,150.00	43915	\$2,195,750.00	80.97%	4783462
9	0	N/A	\$50.00	9309	\$465,450.00	39876	\$1,993,800.00	81.07%	4789741
10	0	N/A	\$50.00	11106	\$555,300.00	47948	\$2,397,400.00	81.19%	4796829
11	0	N/A	\$100.00	526	\$52,600.00	1948	\$194,800.00	78.74%	4651814
12	0	N/A	\$100.00	491	\$49,100.00	1994	\$199,400.00	80.24%	4740584
13	0	N/A	\$100.00	2363	\$236,300.00	9989	\$998,900.00	80.87%	4777688
14	0	N/A	\$100.00	2145	\$214,500.00	8870	\$887,000.00	80.53%	4757428
15	0	N/A	\$100.00	2113	\$211,300.00	8951	\$895,100.00	80.90%	4779610
16	0	N/A	\$100.00	2092	\$209,200.00	8966	\$896,600.00	81.08%	4790218
17	0	N/A	\$100.00	986	\$98,600.00	3965	\$396,500.00	80.08%	4731331
18	0	N/A	\$200.00	199	\$39,800.00	786	\$157,200.00	79.80%	4714324
19	0	N/A	\$200.00	174	\$34,800.00	831	\$166,200.00	82.69%	4885039
20	0	N/A	\$200.00	478	\$95,600.00	1974	\$394,800.00	80.51%	4756196
21	0	N/A	\$200.00	366	\$73,200.00	1588	\$317,600.00	81.27%	4801302
22	0	N/A	\$200.00	455	\$91,000.00	1978	\$395,600.00	81.30%	4803052
23	0	N/A	\$200.00	185	\$37,000.00	807	\$161,400.00	81.35%	4806124
24	0	N/A	\$200.00	351	\$70,200.00	1603	\$320,600.00	82.04%	4846654
25	0	N/A	\$500.00	45	\$22,500.00	158	\$79,000.00	77.83%	4598266
26	0	N/A	\$500.00	90	\$45,000.00	369	\$184,500.00	80.39%	4749488
27	0	N/A	\$500.00	106	\$53,000.00	370	\$185,000.00	77.73%	4592275
28	0	N/A	\$500.00	53	\$26,500.00	239	\$119,500.00	81.85%	4835575
29	0	N/A	\$500.00	59	\$29,500.00	249	\$124,500.00	80.84%	4776191
30	0	N/A	\$2,000.00	4	\$8,000.00	22	\$44,000.00	84.62%	4998992
31	0	N/A	\$2,000.00	15	\$30,000.00	56	\$112,000.00	78.87%	4659752
32	0	N/A	\$2,000.00	14	\$28,000.00	38	\$76,000.00	73.08%	4317311
33	0	N/A	\$2,000.00	8	\$16,000.00	44	\$88,000.00	84.62%	4998992
34	0	N/A	\$5,000.00	0	\$0.00	2	\$10,000.00	100.00%	5907899
35	0	N/A	\$5,000.00	1	\$5,000.00	4	\$20,000.00	80.00%	4726320
36	0	N/A	\$5,000.00	2	\$10,000.00	1	\$5,000.00	33.33%	1969300
37	0	N/A	\$30,000.00	0	\$0.00	2	\$60,000.00	100.00%	5907899
38	0	N/A	\$30,000.00	2	\$60,000.00	0	\$0.00	0.00%	0
39	0	N/A	\$30,000.00	1	\$30,000.00	1	\$30,000.00	50.00%	2953949
40	0	N/A	\$30,000.00	0	\$0.00	2	\$60,000.00	100.00%	5907899
41	0	N/A	\$300,000.00	0	\$0.00	4	\$1,200,000.00	100.00%	5907900
			Totals:	315174	\$8,083,440.00	1,201,210	\$33,294,980.00		

END OF PRODUCTION PRIZE STRUCTURE
December 17, 2020 - (POOLS # 1 - 64 COMPLETE)

Prize Structure
TEXAS LOTTERY
GAME NO. 2284 "JUMBO BUCKS 300X"
April 14, 2020 - VERSION A

Order Quantity:	5,907,900	Pack Size:	50	Pool Size:	120,000	Winners:	1,516,384	Prize Fund:	\$41,378,420.00
Price Point:	\$10.00	Packs/Game:	118,158	Number of Pools:	49.23	Non-winners:	4,391,516	Payout:	70.04%
Revenue:	\$59,079,000.00	Packs/Pool:	2,400			Overall Odds:	3.8960	Total Payout:	

Tier	Kind	Wins	Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund	
								Pack	Pool	Total			
Low Tiers													
01	1	L		\$10	\$10	\$10.00	9.0988	5.50	13,200.00	649,302	\$6,493,020.00	15.69%	
02	1	L		\$20	\$20	\$20.00	33.3095	1.50	3,600.00	177,364	\$3,547,280.00	8.57%	
03	2	L		\$10 x 2	\$20	\$20.00	39.9315	1.25	3,000.00	147,951	\$2,959,020.00	7.15%	
							Total (\$20.00):	18.1606	2.75	6,600.00	325,315	\$6,506,300.00	15.72%
							Total (Low Tiers):	6.0618	8.25	19,800.00	974,617	\$12,999,320.00	31.42%
Mid Tiers													
04	1	M		\$30	\$30	\$30.00	80.0106	0.63	1,500.00	73,839	\$2,215,170.00	5.35%	
05	2	M		\$20 + \$10	\$30	\$30.00	59.9994	0.83	2,000.00	98,466	\$2,953,980.00	7.14%	
06	3	M		\$10 x 3	\$30	\$30.00	47.9868	1.04	2,500.00	123,115	\$3,693,450.00	8.93%	
							Total (\$30.00):	19.9983	2.50	6,000.00	295,420	\$8,862,600.00	21.42%
07	1	M		\$50	\$50	\$50.00	400.9433	0.13	300.00	14,735	\$736,750.00	1.78%	
08	1	M		\$10 w/ JUMBO	\$50	\$50.00	108.9255	0.46	1,100.00	54,238	\$2,711,900.00	6.55%	
09	4	M		\$20 + (\$10 x 3)	\$50	\$50.00	120.1159	0.42	1,000.00	49,185	\$2,459,250.00	5.94%	
10	5	M		\$10 x 5	\$50	\$50.00	100.0423	0.50	1,200.00	59,054	\$2,952,700.00	7.14%	
							Total (\$50.00):	33.3380	1.50	3,600.00	177,212	\$8,860,600.00	21.41%
11	1	M		\$100	\$100	\$100.00	2387.9951	0.02	50.00	2,474	\$247,400.00	0.60%	
12	2	M		\$50 x 2	\$100	\$100.00	2377.4245	0.02	50.00	2,485	\$248,500.00	0.60%	
13	1	M		\$20 w/ JUMBO	\$100	\$100.00	478.2950	0.10	250.00	12,352	\$1,235,200.00	2.99%	
14	1	M		\$10 w/ 10X	\$100	\$100.00	536.3504	0.09	225.00	11,015	\$1,101,500.00	2.66%	
15	3	M		\$30 + \$20 + \$10 w/ JUMBO	\$100	\$100.00	533.9751	0.09	225.00	11,064	\$1,106,400.00	2.67%	
16	10	M		\$10 x 10	\$100	\$100.00	534.2648	0.09	225.00	11,058	\$1,105,800.00	2.67%	
17	5	M		\$20 x 5	\$100	\$100.00	1193.2741	0.04	100.00	4,951	\$495,100.00	1.20%	
							Total (\$100.00):	106.6427	0.47	1,125.00	55,399	\$5,539,900.00	13.39%
18	1	M		\$200	\$200	\$200.00	5997.8680	0.01	20.00	985	\$197,000.00	0.48%	
19	4	M		\$10 w/ JUMBO x 4	\$200	\$200.00	5878.5075	0.01	20.00	1,005	\$201,000.00	0.49%	
20	20	M		\$10 x 20	\$200	\$200.00	2409.4209	0.02	50.00	2,452	\$490,400.00	1.19%	
21	2	M		\$30 w/ JUMBO + \$10 w/ JUMBO	\$200	\$200.00	3023.4903	0.02	40.00	1,954	\$390,800.00	0.94%	
22	15	M		(\$20 x 5) + (\$10 x 10)	\$200	\$200.00	2428.2367	0.02	50.00	2,433	\$486,600.00	1.18%	
23	1	M		\$20 w/ 10X	\$200	\$200.00	5955.5444	0.01	20.00	992	\$198,400.00	0.48%	
24	3	M		\$100 + \$50 + \$10 w/ JUMBO	\$200	\$200.00	3023.4903	0.02	40.00	1,954	\$390,800.00	0.94%	
							Total (\$200.00):	501.7325	0.10	240.00	11,775	\$2,355,000.00	5.69%
25	1	M		\$500	\$500	\$500.00	29102.9557	0.00	4.00	203	\$101,500.00	0.25%	
26	1	M		\$50 w/ 10X	\$500	\$500.00	12871.2418	0.00	9.40	459	\$229,500.00	0.55%	
27	1	M		\$100 w/ JUMBO	\$500	\$500.00	12411.5546	0.00	9.40	476	\$238,000.00	0.58%	
28	50	M		\$10 x 50	\$500	\$500.00	20232.5342	0.00	6.00	292	\$146,000.00	0.35%	
29	18	M		\$100 + (\$50 x 2) + (\$30 x 5) + (\$20 x 5) + (\$10 x 5)	\$500	\$500.00	19181.4935	0.00	6.00	308	\$154,000.00	0.37%	
							Total (\$500.00):	3399.2520	0.01	34.80	1,738	\$869,000.00	2.10%
							Total (Mid Tiers):	10.9094	4.58	10,999.80	541,544	\$26,487,100.00	64.01%
High Tiers													
30	1	H		\$2,000	\$2,000	\$2,000.00	227226.9231	0.00	0.50	26	\$52,000.00	0.13%	
31	69	H		\$500 + (\$100 x 2) + (\$50 x 6) + (\$30 x 10) + (\$20 x 20) + (\$10 x 30)	\$2,000	\$2,000.00	83209.8592	0.00	1.50	71	\$142,000.00	0.34%	
32	1	H		\$200 w/ 10X	\$2,000	\$2,000.00	113613.4615	0.00	1.00	52	\$104,000.00	0.25%	
33	5	H		\$200 w/ JUMBO + (\$50 w/ JUMBO x 4)	\$2,000	\$2,000.00	113613.4615	0.00	1.00	52	\$104,000.00	0.25%	
							Total (\$2,000.00):	29392.5373	0.00	4.00	201	\$402,000.00	0.97%
34	1	H		\$5,000	\$5,000	\$5,000.00	2953950.0000	0.00	0.04	2 *	\$10,000.00	0.02%	
35	68	H		(\$500 x 2) + (\$200 x 5) + (\$100 x 15) + (\$50 x 17) + (\$30 x 8) + (\$20 x 20) + \$10	\$5,000	\$5,000.00	1181580.0000	0.00	0.10	5 *	\$25,000.00	0.06%	
36	5	H		(\$100 w/ JUMBO x 2) + (\$50 w/ 10X x 2) + \$10 w/ 300X	\$5,000	\$5,000.00	1969300.0000	0.00	0.06	3 *	\$15,000.00	0.04%	
							Total (\$5,000.00):	590790.0000	0.00	0.20	10	\$50,000.00	0.12%
37	1	H		\$30,000	\$30,000	\$30,000.00	2953950.0000	0.00	0.04	2 *	\$60,000.00	0.15%	
38	70	H		(\$5,000 x 2) + (\$2,000 x 5) + (\$500 x 10) + (\$200 x 10) + (\$100 x 25) + (\$50 x 8) + (\$10 x 10)	\$30,000	\$30,000.00	2953950.0000	0.00	0.04	2 *	\$60,000.00	0.15%	
39	10	H		\$10 w/ 300X x 10	\$30,000	\$30,000.00	2953950.0000	0.00	0.04	2 *	\$60,000.00	0.15%	
40	1	H		\$100 w/ 300X	\$30,000	\$30,000.00	2953950.0000	0.00	0.04	2 *	\$60,000.00	0.15%	
							Total (\$30,000.00):	738487.5000	0.00	0.16	8	\$240,000.00	0.58%
41	1	H		\$300,000	\$300,000	\$300,000.00	1476975.0000	0.00	0.08	4 *	\$1,200,000.00	2.90%	
							Total (High Tiers):	26492.9251	0.00	4.44	223	\$1,892,000.00	4.57%
							Total:	3.8960	12.84	30,804.24	1,516,384	\$41,378,420.00	100.00%

* Exact Quantity by Kind Level

JUMBO = win 5 TIMES the PRIZE
10X = win 10 TIMES the PRIZE
300X = win 300 TIMES the PRIZE

There will be no more than fifteen (15) winners per pack for this game.

ORIGINAL ORDER

SHIPMENT # 1-6
COMPLETE
POOLS # 1-64

5907900

649302

177364

147951

73839

98466

123115

14735

54238

49185

59054

2474

2485

12352

11015

11064

11058

4951

985

1005

2452

1954

2433

992

1954

203

459

476

292

308

26

71

52

52

2

5

3

2

2

2

2

4



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

December 29, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>Scientific Games</u>
P.O. Number (if applicable)	<u>362-20-9019RL024</u>
Tx Game Name	<u>Game #2284 Jumbo Buck 300X</u>

<u>Invoice Number:</u>	<u>Invoice Amount:</u>
TX 122220	\$1,502,940.31

LESS SANCTIONS LETTER DATED 12/16/20	\$100.00
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Total Amount	\$1,502,840.31
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The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Approved Signature

Date

Approved Signature

Date

Approved Signature

Date

Please return to Maria Perez in the Office of the Controller by

January 8, 2021



Invoice: TX 122220
"TX 2284 JUMBO BUCK 300X"™
December 18, 2020

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2284	1	TX-2284 JUMBO BUCKS 300X	956,300	254.33	\$ 243,215.78	1039371
		Additional Charges			384.10	
TX-2284	2	TX-2284 JUMBO BUCKS 300X	957,900	254.33	\$ 243,622.71	1039372
TX-2284	3	TX-2284 JUMBO BUCKS 300X	957,900	254.33	\$ 243,622.71	1039373
TX-2284	4	TX-2284 JUMBO BUCKS 300X	1,022,600	254.33	\$ 260,077.86	1039376
TX-2284	5	TX-2284 JUMBO BUCKS 300X	1,022,450	254.33	\$ 260,039.71	1039369
TX-2284	6	TX-2284 JUMBO BUCKS 300X	990,750	254.33	<u>\$ 251,977.45</u>	1039370
Total Due					<u>\$1,502,940.31</u>	

***Please include the SG invoice numbers with your remittance**

Due Date: January 17, 2021

Wire Transfer Instructions:

Bank: Bank of America
 Swift: BOFAUS3N
 Acct Name: Scientific Games International, Inc.-Operating
 Acct #: 501017395032
 Wire Routing #: 026009593

Closing Scratch Ticket Game Analysis
2/24/19-2/27/21

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 17	Week 17	3M	None	None	None	None
10M-14.99M	Week 16	None	None	Week 25	4M	Week 16*	None	None	Week 51*
15M-19.99M	Week 23	None	Week 31	Week 48	5M	Week 13*	None	Week 38*	Week 35*
20M-24.99M	None	None	None	Week 38	6M	Week 14	Week 24	None	None
25M-29.99M	Week 32*	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	Week 46*	None	None	8M	Week 21	Week 40	None	None
>35M	None	Week 63	None	Week 42*	>9M	Week 30	Week 36*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$560,738	\$776,573	\$927,958	\$1,946,842	3M	None	None	None	None
10M-14.99M	\$607,596	None	None	\$2,218,148	4M	\$2,364,236	None	None	\$3,873,162
15M-19.99M	\$633,975	None	\$1,585,325	\$1,515,020	5M	\$3,760,439	None	\$3,506,730	\$6,271,944
20M-24.99M	None	None	None	\$2,468,328	6M	\$4,039,631	\$4,400,564	None	None
25M-29.99M	\$776,998	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	\$1,280,700	None	None	8M	\$3,381,845	\$3,828,587	None	None
>35M	None	\$1,061,088	None	\$4,122,095	>9M	\$4,682,820	\$5,671,831	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only