

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed

2/23/2023

Game #	2329	Confirmed Packs	11,037
Game Name	Limited Edition Break the Bank	Active Packs	9,166
Quantity Printed	33,566,750	Warehouse Packs	5,470
Price Point	\$2	Returned Packs	52
Start Date	1/17/2022	Printed Payout Percentage	65.27%
Top Prize	\$ 30,000	Percent Sold	88.03%
Number of Top Prizes Remaining	0	Number of Weeks Out	57

**Current Game Sales Analysis**

**TANGIBLE COSTS**

**Expenditure Impact:**

Cost to print tickets	\$ 725,897	Actual ticket production costs
Prize payout expense	\$ 37,614,656	Data from Instant Ticket Tier Liability screen in ES

**Estimated Direct Costs** \$ 38,340,553

**TANGIBLE BENEFITS**

**Revenue Impact:**

Estimated sales	\$ 59,097,620	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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**Total Estimated Benefits** \$ 59,097,620

**Excess of Revenue over Expended** \$ 20,757,067

**INTANGIBLE POSITIVE BENEFITS:**

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

**INTANGIBLE NEGATIVE BENEFITS:**

- There are still valuable prizes remaining in this game.

**Assumptions:**

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	942,632
Next week	\$	1,080,118
Next week	\$	1,009,558
Avg Weekly Sales Current Game	\$	1,010,769
Avg Weekly Sales \$2; >=35M Qty*	\$	1,031,140
<b>Percentage Of Variance In Sales</b>		<b>2%</b>

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

Game #	2329	Printed Payout Percentage	65.27%
Game Name	Limited Edition Break the Bank	Actual Payout Percentage	63.65%
Percent Sold	88.03%	Number of Weeks Out	57
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			63

\* No games at the 30M-34.99M level so the >=35M level was used for this analysis.

**Recommendation**

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

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*Not Required. All Top Prizes Claimed.*

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Scratch Ticket Strategy Coordinator      Date

*Not Required. All Top Prizes Claimed.*

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Products Manager      Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

*Not Required. All Top Prizes Claimed.*

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Lottery Operations Division Director      Date

*Not Required. All Top Prizes Claimed.*

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Controller      Date

*Not Required. All Top Prizes Claimed.*

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Deputy Executive Director      Date

*Not Required. All Top Prizes Claimed.*

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Executive Director      Date

## Bowersock, Dale

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**From:** WebsiteSupport@lottery.state.tx.us  
**Sent:** Thursday, February 23, 2023 5:17 AM  
**To:** WEBSITE\_SCRATCH\_ZTP  
**Subject:** ZTP Occurrence: Date 02/22/2023

All top prizes for the following game(s) have been claimed as of 02/22/2023.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2329	Limited Edition Break the Bank	\$2	\$30,000	25	25		0	0	1/17/2022				02/22/2023

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



# Play the Games of Texas!

Da Vinci Report

2/23/23

Week End Date:2/18/23

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														2/18/23	2/11/23	2/4/23	1/28/23
Baseline	2461	\$1	34,367,550	20X CASH BLITZ	1/2/23			7	15.94%	13,723	13,276	159,799	4	\$918,990.00	\$856,797.00	\$815,402.00	\$855,357.00
	2427	\$2	30,059,250	CLASSIC BINGO!	2/20/23			0	0.00%	20,333	6,539	208,698	18	\$750.00	\$0	\$0	\$0
	2469	\$2	9,173,500	LUCKY SHAMROCK	1/16/23			5	33.19%	12,884	11,289	20,122	3	\$1,299,712.00	\$1,461,682.00	\$1,367,716.00	\$1,307,700.00
	2462	\$3	24,476,125	30X CASH BLITZ CROSSWORD	1/2/23			7	15.26%	14,449	10,944	135,936	7	\$1,898,772.00	\$1,760,661.00	\$1,741,938.00	\$1,834,398.00
	2463	\$5	28,138,800	50X CASH BLITZ	1/2/23			7	15.68%	21,596	12,779	275,071	2	\$2,874,525.00	\$3,033,415.00	\$3,107,250.00	\$3,410,350.00
	2459	\$5	7,218,750	BONUS MONEY	1/16/23			5	35.40%	15,833	11,234	30,666	1	\$2,257,740.00	\$2,726,750.00	\$2,740,700.00	\$3,163,610.00
	2454	\$5	7,217,250	CASH PLU\$	12/5/22			11	58.06%	7,395	5,827	23,349	16	\$1,034,785.00	\$1,181,800.00	\$1,306,680.00	\$1,461,635.00
	2471	\$5	7,219,275	CASH GAMES	2/20/23			0	0.00%	35,430	9,771	43,577	79	\$1,500.00	\$0	\$0	\$0
	2497	\$5	7,218,600	COOL CASH	2/6/23			2	13.65%	24,578	14,563	38,273	17	\$3,020,225.00	\$1,883,190.00	\$21,750.00	\$0
	2456	\$5	7,191,150	LUCKY 7	12/19/22			9	63.89%	10,261	7,326	12,668	4	\$1,515,935.00	\$1,881,680.00	\$2,042,520.00	\$2,088,150.00
	2432	\$5	59,010,300	SPECIAL EDITION SUPER LOTERIA	12/5/22			11	16.38%	27,866	13,934	603,361	11	\$4,764,965.00	\$4,686,180.00	\$4,715,175.00	\$4,501,775.00
	2464	\$10	23,085,050	100X CASH BLITZ	1/2/23			7	12.48%	27,621	11,239	358,699	2	\$3,680,970.00	\$3,920,650.00	\$4,183,170.00	\$4,601,900.00
	2421	\$10	8,016,250	CASH WINFALL	2/6/23			2	10.41%	32,486	10,999	93,398	0	\$4,772,660.00	\$3,551,600.00	\$23,500.00	\$0
	2510	\$10	50,141,200	MEGA LOTERIA	2/6/23			2	2.17%	63,629	11,213	895,032	0	\$7,253,510.00	\$3,625,720.00	\$12,000.00	\$0
	2410	\$10	8,198,500	MONOPOLY	12/5/22			11	39.19%	15,668	8,784	71,451	7	\$1,923,450.00	\$2,141,380.00	\$2,301,280.00	\$2,414,160.00
	2460	\$20	7,978,175	\$100,000,000 RICHES!	12/19/22			9	24.93%	21,287	8,882	202,852	1	\$3,439,100.00	\$3,423,720.00	\$3,434,660.00	\$3,559,620.00
	2465	\$20	10,031,750	200X CASH BLITZ	1/2/23			7	17.22%	30,084	10,870	283,427	1	\$4,545,300.00	\$4,490,260.00	\$4,611,760.00	\$5,132,660.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			0	0.00%	46,650	6,618	280,252	70	\$3,000.00	\$0	\$0	\$0
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			5	7.51%	28,997	8,426	429,744	2	\$7,837,000.00	\$7,794,850.00	\$7,385,100.00	\$8,641,550.00
Mature	2439	\$1	17,131,800	\$5,000 CASH BLOWOUT	9/6/22			24	67.18%	10,255	8,575	15,219	25	\$381,840.00	\$567,806.00	\$536,398.00	\$428,870.00
	2424	\$1	823,350	CASH FRENZY	9/14/22			22	0.00%	0	0	3,046	481	\$0	\$0	\$0	\$0
	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			283	0.00%	0	0	1,732	15	\$0	\$0	\$0	\$0
	2449	\$1	11,341,050	HOLIDAY BUCKS	11/7/22			15	85.92%	2,350	1,795	2,086	570	\$182,858.00	\$594,937.00	\$780,978.00	\$637,698.00
	1804	\$1	829,650	LUCKY STARS	9/18/17			283	0.00%	0	0	64	603	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			184	0.00%	0	0	1,737	633	\$0	\$0	\$0	\$0
	2443	\$2	10,246,375	10X LUCKY	9/19/22			22	76.39%	4,580	3,452	9,297	34	\$303,658.00	\$356,410.00	\$356,028.00	\$361,160.00
	2329	\$2	33,566,750	IMITED EDITION BREAK THE BANK	1/17/22			57	88.03%	11,037	9,166	5,470	52	\$942,632.00	\$1,080,118.00	\$1,009,558.00	\$963,894.00
	2446	\$2	5,988,750	VETERANS CASH	10/17/22			18	66.83%	4,885	2,943	5,167	217	\$255,432.00	\$307,994.00	\$308,424.00	\$316,018.00
	2321	\$3	47,974,000	\$50,000 BONUS CASHWORD	4/11/22			45	41.80%	12,070	8,226	198,829	48	\$1,341,939.00	\$1,438,974.00	\$1,366,470.00	\$1,314,357.00
	2431	\$3	32,785,800	SPECIAL EDITION LOTERIA	10/17/22			18	25.22%	18,139	11,876	290,202	23	\$1,460,421.00	\$1,519,677.00	\$1,429,983.00	\$1,425,219.00

**Liability for 2329 / for Life to Date****Product Status:**  
Active**SmartCash Enabled:**  
N/A**Validation Range:** 12/21/2021 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$2.00	586208	\$1,172,416.00	2636200	\$5,272,400.00	81.81%	27460416
2	2	N/A	\$4.00	87356	\$349,424.00	449712	\$1,798,848.00	83.73%	28107000
3	3	N/A	\$4.00	138582	\$554,328.00	667020	\$2,668,080.00	82.80%	27792500
4	4	N/A	\$4.00	78571	\$314,284.00	458497	\$1,833,988.00	85.37%	28656062
5	5	N/A	\$5.00	62072	\$310,360.00	340767	\$1,703,835.00	84.59%	28394571
6	6	N/A	\$8.00	9742	\$77,936.00	57324	\$458,592.00	85.47%	28690847
7	7	N/A	\$8.00	10616	\$84,928.00	56601	\$452,808.00	84.21%	28265343
8	8	N/A	\$10.00	18660	\$186,600.00	115483	\$1,154,830.00	86.09%	28897437
9	9	N/A	\$10.00	40481	\$404,810.00	228150	\$2,281,500.00	84.93%	28508452
10	10	N/A	\$10.00	38799	\$387,990.00	229735	\$2,297,350.00	85.55%	28216875
11	11	N/A	\$15.00	9125	\$136,875.00	58049	\$870,735.00	86.42%	29007000
12	12	N/A	\$15.00	16021	\$240,315.00	118273	\$1,774,095.00	88.07%	29562305
13	13	N/A	\$15.00	7665	\$114,975.00	59401	\$891,015.00	88.57%	29730392
14	14	N/A	\$20.00	8690	\$173,800.00	58387	\$1,167,740.00	87.04%	29218090
15	15	N/A	\$20.00	9306	\$186,120.00	57868	\$1,157,360.00	86.15%	28916555
16	16	N/A	\$20.00	9361	\$187,220.00	57856	\$1,157,120.00	86.07%	28892064
17	17	N/A	\$20.00	7678	\$153,560.00	59388	\$1,187,760.00	88.55%	29723886
18	0	N/A	\$50.00	1699	\$84,950.00	12230	\$611,500.00	87.80%	29472421
19	0	N/A	\$50.00	5488	\$274,400.00	36557	\$1,827,850.00	86.95%	29185388
20	0	N/A	\$50.00	4526	\$226,300.00	37503	\$1,875,150.00	89.23%	29952028
21	0	N/A	\$50.00	2983	\$149,150.00	24902	\$1,245,100.00	89.30%	29975944
22	0	N/A	\$200.00	538	\$107,600.00	3676	\$735,200.00	87.23%	29281294
23	0	N/A	\$200.00	535	\$107,000.00	3656	\$731,200.00	87.23%	29281803
24	0	N/A	\$200.00	592	\$118,400.00	4958	\$991,600.00	89.33%	29986296
25	0	N/A	\$1,000.00	24	\$24,000.00	123	\$123,000.00	83.67%	28086464
26	0	N/A	\$1,000.00	39	\$39,000.00	242	\$242,000.00	86.12%	28908019
27	0	N/A	\$3,000.00	5	\$15,000.00	55	\$165,000.00	91.67%	30769521
28	0	N/A	\$3,000.00	7	\$21,000.00	63	\$189,000.00	90.00%	30210075
29	0	N/A	\$30,000.00	0	\$0.00	25	\$750,000.00	100.00%	33566752
<b>Totals:</b>				<b>1155369</b>	<b>\$6,202,741.00</b>	<b>5,832,701</b>	<b>\$37,614,656.00</b>		

Prize Structure  
TEXAS LOTTERY  
GAME NO.2329 "LIMITED EDITION BREAK THE BANK"  
March 11, 2021 - VERSION A

Order Quantity:	33,566,750	Pack Size:	125	Pool Size:	240,000	Winners:	6,988,070	Total Payout	
Price Point:	\$2.00	Packs/Game:	268,534	Number of Pools:	139.86	Non-winners:	26,578,680	Prize Fund:	\$43,817,397.00
Revenue:	\$67,133,500.00	Packs/Pool:	1,920			Overall Odds:	4.80344	Payout:	65.27%

ORIGINAL ORDER

Kind	Wins	Tier	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
		Level					Pack	Pool	Total		
Low Tiers											
01	1	L	\$2	\$2	\$2.00	10.41667	12.00	23,040.00	3,222,408	\$6,444,816.00	14.71%
02	1	L	\$4	\$4	\$4.00	62.50000	2.00	3,840.00	537,068	\$2,148,272.00	4.90%
03	1	L	\$2 w/ 2X	\$4	\$4.00	41.66667	3.00	5,760.00	805,602	\$3,222,408.00	7.35%
04	2	L	\$2 x 2	\$4	\$4.00	62.50000	2.00	3,840.00	537,068	\$2,148,272.00	4.90%
Total (\$4.00):						17.85714	7.00	13,440.00	1,879,738	\$7,518,952.00	17.16%
05	1	L	\$5	\$5	\$5.00	83.32547	1.50	2,880.00	402,839	\$2,014,195.00	4.60%
06	2	L	\$2 w/ 2X x 2	\$8	\$8.00	500.50324	0.25	480.00	67,066	\$536,528.00	1.22%
07	1	L	\$4 w/ 2X	\$8	\$8.00	499.37888	0.25	480.00	67,217	\$537,736.00	1.23%
Total (\$8.00):						249.97021	0.50	960.00	134,283	\$1,074,264.00	2.45%
08	1	L	\$10	\$10	\$10.00	250.23110	0.50	960.00	134,143	\$1,341,430.00	3.06%
09	1	L	\$5 w/ 2X	\$10	\$10.00	124.95486	1.00	1,920.00	268,631	\$2,686,310.00	6.13%
10	1	L	\$2 w/ 5X	\$10	\$10.00	125.00000	1.00	1,920.00	268,534	\$2,685,340.00	6.13%
Total (\$10.00):						50.00201	2.50	4,800.00	671,308	\$6,713,080.00	15.32%
11	1	L	\$15	\$15	\$15.00	499.69854	0.25	480.00	67,174	\$1,007,610.00	2.30%
12	2	L	\$5 + \$2 w/ 5X	\$15	\$15.00	249.94974	0.50	960.00	134,294	\$2,014,410.00	4.60%
13	3	L	\$5 x 3	\$15	\$15.00	500.50324	0.25	480.00	67,066	\$1,005,990.00	2.30%
Total (\$15.00):						125.00000	1.00	1,920.00	268,534	\$4,028,010.00	9.19%
14	1	L	\$20	\$20	\$20.00	500.42116	0.25	480.00	67,077	\$1,341,540.00	3.06%
15	1	L	\$4 w/ 5X	\$20	\$20.00	499.69854	0.25	480.00	67,174	\$1,343,480.00	3.07%
16	1	L	\$10 w/ 2X	\$20	\$20.00	499.37888	0.25	480.00	67,217	\$1,344,340.00	3.07%
17	2	L	\$10 x 2	\$20	\$20.00	500.50324	0.25	480.00	67,066	\$1,341,320.00	3.06%
Total (\$20.00):						125.00000	1.00	1,920.00	268,534	\$5,370,680.00	12.26%
Total (Low Tiers):						4.90194	25.50	48,960.00	6,847,644	\$33,163,997.00	75.69%
Mid Tiers											
18	1	M	\$50	\$50	\$50.00	2409.84636	0.05	100.00	13,929	\$696,450.00	1.59%
19	1	M	\$10 w/ 5X	\$50	\$50.00	798.35296	0.16	300.00	42,045	\$2,102,250.00	4.80%
20	5	M	\$15 w/ 2X + (\$5 x 4)	\$50	\$50.00	798.65688	0.16	300.00	42,029	\$2,101,450.00	4.80%
21	10	M	\$5 x 10	\$50	\$50.00	1203.75650	0.10	200.00	27,885	\$1,394,250.00	3.18%
Total (\$50.00):						266.63979	0.47	900.00	125,888	\$6,294,400.00	14.37%
22	1	M	\$200	\$200	\$200.00	7965.53156	0.02	30.00	4,214	\$842,800.00	1.92%
23	2	M	\$50 w/ 2X + \$20 w/ 5X	\$200	\$200.00	8009.24600	0.02	30.00	4,191	\$838,200.00	1.91%
24	10	M	\$20 x 10	\$200	\$200.00	6048.06306	0.02	40.00	5,550	\$1,110,000.00	2.53%
Total (\$200.00):						2405.35650	0.05	100.00	13,955	\$2,791,000.00	6.37%
Total (Mid Tiers):						240.03168	0.52	1,000.00	139,843	\$9,085,400.00	20.73%
High Tiers											
25	1	H	\$1,000	\$1,000	\$1,000.00	228345.23810	0.00	1.00	147	\$147,000.00	0.34%
26	1	H	\$200 w/ 5X	\$1,000	\$1,000.00	119454.62633	0.00	2.00	281	\$281,000.00	0.64%
Total (\$1,000.00):						78426.98598	0.00	3.00	428	\$428,000.00	0.98%
27	1	H	\$3,000	\$3,000	\$3,000.00	559445.83333	0.00	0.42	60	\$180,000.00	0.41%
28	3	H	\$1,000 x 3	\$3,000	\$3,000.00	479525.00000	0.00	0.49	70	\$210,000.00	0.48%
Total (\$3,000.00):						258205.76923	0.00	0.92	130	\$390,000.00	0.89%
29	1	H	\$30,000	\$30,000	\$30,000.00	1342670.00000	0.00	0.18	25	\$750,000.00	1.71%
Total (High Tiers):						57575.90051	0.00	4.09	583	\$1,568,000.00	3.58%
Total :						4.80344	26.02	49,964.09	6,988,070	\$43,817,397.00	100.00%

2X = win DOUBLE the PRIZE  
5X = win 5 TIMES the PRIZE

SHIPMENT # 1-5
COMPLETE
POOLS # 1-164
33,566,750
3,222,408
537,068
805,602
537,068
402,839
67,066
67,217
134,143
268,631
268,534
67,174
134,294
67,066
67,077
67,174
67,217
67,066
13,929
42,045
42,029
27,885
4,214
4,191
5,550
147
281
60
70
25



# INTEROFFICE MEMO

Gary Grief, Executive Director      LaDonna Castañuela, Charitable Bingo Operations Director

## Payment Approval

December 28, 2021

The attached invoice(s) for service is being submitted for approval.

<b>Vendor Name</b>	<b>Scientific Games</b>
<b>P.O. Number (if applicable)</b>	362-21-9019RL028
<b>Invoice Number</b>	TX122221A
<b>Tx Game Name:</b>	Game #2329 LIMITED EDITION BREAK THE BANK
<b>Invoice Amount:</b>	<b>\$725,897.20</b>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB



12/28/2021

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

*Dale Bowersock*

12/28/2021

Dale Bowersock (Scratch Ticket Strategy Coordinator)  
Please forward to the next person for approval

Date

*Dale Bowersock*

12/28/2021

Robert Tirloni (Products Manager)  
Please forward to the next person for approval

Date

*Ryan Mindell*

1/4/2022

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

**January 7, 2022**



**Invoice: TX 122221A**  
**"TX 2329 LIMITED EDITION BREAK THE BANK"™**  
**December 22, 2021**

Supplier : Scientific Games International  
 1500 Bluegrass Lakes Parkway  
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY  
 Attn: Accounts Payable  
 P.O. BOX 16630  
 AUSTIN, TX 78761-6630  
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2329	1	TX-2329 LIMITED EDITION BREAK THE BANK	6,406,750	21.13	\$ 135,374.63	1042038
Additional Charges: Pack inserts Printed on Foil Stock (over 200,000 pieces)			272,652	0.061	\$ 16,631.77	
TX-2329	2	TX-2329 LIMITED EDITION BREAK THE BANK	6,794,125	21.13	\$ 143,559.86	1042039
TX-2329	3	TX-2329 LIMITED EDITION BREAK THE BANK	6,794,500	21.13	\$ 143,567.79	1042040
TX-2329	4	TX-2329 LIMITED EDITION BREAK THE BANK	6,797,125	21.13	\$ 143,623.25	1042041
TX-2329	5	TX-2329 LIMITED EDITION BREAK THE BANK	6,774,250	21.13	\$ 143,139.90	1042042
Total Due					<u>\$725,897.20</u>	

**\*Please include the SG invoice numbers with your remittance**

Due Date: January 19, 2022

Wire Transfer Instructions:

Bank: Bank of America  
 Swift: BOFAUS3N  
 Acct Name: Scientific Games International, Inc.-Operating  
 Acct #: 501017395032  
 Wire Routing #: 026009593



## Scratch Ticket Game Closing Analysis

08/30/20 Thru 08/27/22

### Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Price Point					
	\$1	\$2	\$3	\$5	\$10	\$20	\$25	\$30	\$50	\$100
< 5M	None	None	Week 10*	None	None	None	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 14*	Week 18	Week 25	Week 39	None	Week 66*	Week 38	None
10M-14.99M	Week 17	None	None	Week 26	Week 44	Week 29*	None	None	None	None
15M-19.99M	Week 24	None	Week 27*	Week 63	None	None	None	None	None	None
20M-24.99M	None	None	None	Week 51	Week 41*	None	None	None	None	None
25M-29.99M	Week 32*	None	None	None	None	Week 59*	None	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None	None
>=35M	None	Week 63	Week 54*	Week 48*	Week 43*	None	None	None	None	None

### Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point					
	\$1	\$2	\$3	\$5	\$10	\$20	\$20	\$30	\$50	\$100
< 5M	None	None	\$1,280,407	None	None	None	None	None	None	None
5M-9.99M	\$603,552	\$790,419	\$1,135,659	\$1,868,249	\$2,632,364	\$4,140,873	None	\$3,548,614	\$6,722,847	None
10M-14.99M	\$573,217	None	None	\$2,195,824	\$2,593,290	\$6,888,646	None	None	None	None
15M-19.99M	\$618,201	None	\$1,754,298	\$1,321,610	None	None	None	None	None	None
20M-24.99M	None	None	None	\$2,177,872	\$4,377,999	None	None	None	None	None
25M-29.99M	\$795,571	None	None	None	None	\$7,343,720	None	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None	None
>=35M	None	\$1,031,140	\$1,704,990	\$4,784,040	\$7,855,672	None	None	None	None	None

None = no games at this level with 85% sell through

\* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only