

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Instant Ticket Information

Date Completed

9/27/2023

Game #	2344	Confirmed Packs	8,296
Game Name	500X Loteria Spectacular	Active Packs	2,193
Quantity Printed	10,279,600	Warehouse Packs	18,705
Price Point	\$50	Returned Packs	210
Start Date	10/18/2021	Printed Payout Percentage	78.02%
Top Prize	\$ 3,000,000	Percent Sold	93.69%
Number of Top Prizes Remaining	0	Number of Weeks Out	101

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 709,704	Actual ticket production costs
Prize payout expense	\$ 374,949,252	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 375,658,956

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 481,547,862	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 481,547,862

Excess of Revenue over Expended \$ 105,888,906

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	1,348,250
Next week	\$	1,341,700
Next week	\$	1,331,350
Avg Weekly Sales Current Game	\$	1,340,433
Avg Weekly Sales \$50; 10M-14.99M Qty*	\$	5,794,776
Percentage Of Variance In Sales		77%

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2344	Printed Payout Percentage	78.02%
Game Name	500X Loteria Spectacular	Actual Payout Percentage	77.86%
Percent Sold	93.69%	Number of Weeks Out	101
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			75

* only one game at this level with 85% sell through for comparison

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Not required, all top prizes claimed

Scratch Ticket Strategy Coordinator

Date

Not required, all top prizes claimed

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not required, all top prizes claimed

Lottery Operations Division Director

Date

Not required, all top prizes claimed

Controller

Date

Not required, all top prizes claimed

Deputy Executive Director

Date

Not required, all top prizes claimed

Executive Director

Date



Play the Games of Texas!

Da Vinci Report

9/27/23

Week End Date:9/23/23

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														9/23/23	9/16/23	9/9/23	9/2/23
Mature	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			25	24.46%	29,269	8,783	402,664	72	\$7,139,700.00	\$7,286,700.00	\$7,186,100.00	\$7,423,100.00
Sold/Closing	2481	\$5	7,224,975	50X LUCKY	4/17/23	10/1/23	11/15/23	23	86.51%	837	636	4,276	4,890	\$149,770.00	\$184,940.00	\$233,840.00	\$299,790.00
	2459	\$5	7,218,750	BONUS MONEY	1/16/23	8/13/23	9/27/23	36	76.32%	9	4	16,208	5,556	-\$5,045.00	-\$50.00	\$2,790.00	\$12,420.00
	2471	\$5	7,219,275	CASH GAMES	2/20/23	8/13/23	9/27/23	31	70.08%	12	6	20,100	7,085	-\$8,715.00	-\$3,760.00	\$4,305.00	\$16,435.00
	2497	\$5	7,218,600	COOL CASH	2/6/23	8/13/23	9/27/23	33	71.14%	13	2	17,988	8,182	-\$10,425.00	-\$2,540.00	-\$1,455.00	\$13,400.00
	2473	\$5	7,219,875	LUCKY SYMBOLS	4/3/23	10/1/23	11/15/23	25	72.13%	859	691	16,320	6,744	\$96,895.00	\$114,625.00	\$141,165.00	\$177,100.00
	2425	\$5	32,632,050	SUPER CROSSWORD	2/24/22	9/3/23	10/18/23	82	96.38%	305	117	6,049	4,163	\$40,595.00	\$104,265.00	\$189,830.00	\$271,405.00
	2389	\$5	7,160,625	TRIPLE TRIPLER	3/6/23	9/3/23	10/18/23	29	73.81%	132	58	18,215	4,946	\$6,480.00	\$18,940.00	\$56,155.00	\$84,535.00
	2441	\$10	14,063,350	\$500,000 CASH BLOWOUT	9/6/22	9/3/23	10/18/23	55	54.50%	482	256	115,976	3,849	\$58,890.00	\$215,880.00	\$366,730.00	\$451,720.00
	2410	\$10	8,198,500	MONOPOLY	12/5/22	9/3/23	10/18/23	42	64.61%	123	73	53,936	1,473	\$4,450.00	\$51,640.00	\$103,010.00	\$156,110.00
	2407	\$10	12,236,750	PAYOUT MULTIPLIER	7/5/22	8/13/23	9/27/23	64	59.44%	13	7	96,565	1,557	\$2,070.00	\$2,020.00	\$12,620.00	\$26,710.00
	2442	\$20	10,250,650	\$1,000,000 CASH BLOWOUT	9/6/22	10/1/23	11/15/23	55	47.18%	3,064	2,092	203,401	1,325	\$470,560.00	\$557,100.00	\$623,560.00	\$685,620.00
	2434	\$20	16,932,075	MILLION DOLLAR LOTERIA	9/19/22	10/1/23	11/15/23	53	98.57%	1,148	217	28	5,089	\$101,220.00	\$146,520.00	\$201,420.00	\$250,480.00
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21	9/3/23	10/18/23	92	97.94%	303	91	278	1,293	\$6,200.00	\$89,000.00	\$134,050.00	\$270,950.00
	2344	\$50	10,279,600	500X LOTERIA SPECTACULAR	10/18/21			101	93.69%	8,296	2,193	18,705	210	\$1,348,250.00	\$1,341,700.00	\$1,331,350.00	\$1,347,400.00

Liability for 2344 / for Life to Date

Product Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 07/30/2021 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$50.00	68248	\$3,412,400.00	959755	\$47,987,752.00	93.36%	9597148
2	2	N/A	\$75.00	34715	\$2,603,625.00	479308	\$35,948,100.00	93.25%	9585358
3	3	N/A	\$100.00	8979	\$897,900.00	119557	\$11,955,700.00	93.01%	9561509
4	4	N/A	\$100.00	17022	\$1,702,200.00	239902	\$23,990,200.00	93.37%	9598545
5	5	N/A	\$100.00	8513	\$851,300.00	119964	\$11,996,400.00	93.37%	9598464
6	6	N/A	\$150.00	9299	\$1,394,850.00	119206	\$17,880,900.00	92.76%	9535737
7	7	N/A	\$150.00	8480	\$1,272,000.00	119982	\$17,997,300.00	93.40%	9601025
8	8	N/A	\$150.00	8726	\$1,308,900.00	119810	\$17,971,500.00	93.21%	9581742
9	9	N/A	\$150.00	8403	\$1,260,450.00	120074	\$18,011,100.00	93.46%	9607265
10	0	N/A	\$200.00	578	\$115,600.00	7993	\$1,598,600.00	93.26%	9586377
11	0	N/A	\$200.00	3383	\$676,600.00	47975	\$9,595,000.00	93.41%	9602473
12	0	N/A	\$200.00	3351	\$670,200.00	48018	\$9,603,600.00	93.48%	9609021
13	0	N/A	\$200.00	3908	\$781,600.00	56067	\$11,213,400.00	93.48%	9609776
14	0	N/A	\$200.00	3395	\$679,000.00	48143	\$9,628,600.00	93.41%	9602444
15	0	N/A	\$200.00	2273	\$454,600.00	31982	\$6,396,400.00	93.36%	9597494
16	0	N/A	\$250.00	659	\$164,750.00	7883	\$1,970,750.00	92.29%	9486547
17	0	N/A	\$250.00	1164	\$291,000.00	15925	\$3,981,250.00	93.19%	9579415
18	0	N/A	\$250.00	1675	\$418,750.00	24077	\$6,019,250.00	93.50%	9610978
19	0	N/A	\$250.00	2226	\$556,500.00	32028	\$8,007,000.00	93.50%	9611579
20	0	N/A	\$250.00	2259	\$564,750.00	31947	\$7,986,750.00	93.40%	9600724
21	0	N/A	\$250.00	2175	\$543,750.00	32101	\$8,025,250.00	93.65%	9627303
22	0	N/A	\$250.00	2242	\$560,500.00	32088	\$8,022,000.00	93.47%	9608266
23	0	N/A	\$250.00	4499	\$1,124,750.00	64069	\$16,017,250.00	93.44%	9605117
24	0	N/A	\$300.00	583	\$174,900.00	7983	\$2,394,900.00	93.19%	9579972
25	0	N/A	\$300.00	858	\$257,400.00	12002	\$3,600,600.00	93.33%	9593760
26	0	N/A	\$300.00	830	\$249,000.00	12077	\$3,623,100.00	93.57%	9618558
27	0	N/A	\$300.00	1124	\$337,200.00	16050	\$4,815,000.00	93.46%	9606823
28	0	N/A	\$300.00	1104	\$331,200.00	15992	\$4,797,600.00	93.54%	9615779
29	0	N/A	\$500.00	130	\$65,000.00	1593	\$796,500.00	92.46%	9504006
30	0	N/A	\$500.00	381	\$190,500.00	5576	\$2,788,000.00	93.60%	9622133
31	0	N/A	\$500.00	378	\$189,000.00	5627	\$2,813,500.00	93.71%	9632524
32	0	N/A	\$500.00	425	\$212,500.00	6262	\$3,131,000.00	93.64%	9626268
33	0	N/A	\$500.00	446	\$223,000.00	6382	\$3,191,000.00	93.47%	9608143
34	0	N/A	\$500.00	545	\$272,500.00	8038	\$4,019,000.00	93.65%	9626869
35	0	N/A	\$500.00	538	\$269,000.00	8068	\$4,034,000.00	93.75%	9636975
36	0	N/A	\$500.00	565	\$282,500.00	7986	\$3,993,000.00	93.39%	9600384
37	0	N/A	\$1,000.00	9	\$9,000.00	165	\$165,000.00	94.83%	9747896
38	0	N/A	\$1,000.00	43	\$43,000.00	469	\$469,000.00	91.60%	9416274
39	0	N/A	\$1,000.00	38	\$38,000.00	468	\$468,000.00	92.49%	9507614
40	0	N/A	\$1,000.00	27	\$27,000.00	307	\$307,000.00	91.92%	9448614
41	0	N/A	\$1,000.00	38	\$38,000.00	472	\$472,000.00	92.55%	9513669
42	0	N/A	\$1,000.00	40	\$40,000.00	472	\$472,000.00	92.19%	9476506
43	0	N/A	\$5,000.00	12	\$60,000.00	75	\$375,000.00	86.21%	8861724
44	0	N/A	\$5,000.00	8	\$40,000.00	156	\$780,000.00	95.12%	9778156
45	0	N/A	\$5,000.00	10	\$50,000.00	78	\$390,000.00	88.64%	9111463
46	0	N/A	\$5,000.00	11	\$55,000.00	77	\$385,000.00	87.50%	8994649
47	0	N/A	\$5,000.00	9	\$45,000.00	79	\$395,000.00	89.77%	9228277
48	0	N/A	\$5,000.00	10	\$50,000.00	78	\$390,000.00	88.64%	9111463
49	0	N/A	\$5,000.00	8	\$40,000.00	80	\$400,000.00	90.91%	9345090
50	0	N/A	\$10,000.00	2	\$20,000.00	18	\$180,000.00	90.00%	9251639
51	0	N/A	\$10,000.00	2	\$20,000.00	19	\$190,000.00	90.48%	9300590
52	0	N/A	\$10,000.00	5	\$50,000.00	36	\$360,000.00	87.80%	9025990
53	0	N/A	\$10,000.00	1	\$10,000.00	20	\$200,000.00	95.24%	9790095
54	0	N/A	\$25,000.00	1	\$25,000.00	7	\$175,000.00	87.50%	8994649

55	0	N/A	\$25,000.00	1	\$25,000.00	7	\$175,000.00	87.50%	8994649
56	0	N/A	\$25,000.00	0	\$0.00	8	\$200,000.00	100.00%	10279599
57	0	N/A	\$25,000.00	0	\$0.00	8	\$200,000.00	100.00%	10279599
58	0	N/A	\$3,000,000.00	0	\$0.00	2	\$6,000,000.00	100.00%	10279599
59	0	N/A	\$3,000,000.00	0	\$0.00	2	\$6,000,000.00	100.00%	10279599
Totals:				214354	\$26,044,675.00	2,994,593	\$374,949,252.00		

TICKET QUANTITY:	10,278,400	MIN QUANTITY	9,878,400	PRIZE STRUCTURE		RETAIL PRICE:	\$50.00
POOLS:	\$5.66	MAX QUANTITY	10,281,600	500X LOTTERIA SPECTACULAR		REVENUE:	\$513,980,000
PACKS / GAME:	513,980			Texas Lottery Game # 2344		PRIZE FUND:	\$400,993,925
PACKS / POOL:	6,000			RJT Job # 013750		PERCENTAGE:	78.01741806%
PACK SIZE:	20			Version 3 dated April 2, 2021	INSTANT FUND:	\$400,993,925	
POOL SIZE:	120,000				INSTANT-WIN PAYOUT:	78.01741806%	

PRIZE LEVEL	TIER CODE	1: BONUS	2: PLAYBOARD	3: GAMES 1-8	4: MULTIPLIER	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 20 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$50 or	\$50 or	\$50 or	-	1	\$50	1.00	1,028,003	12,000	2.00	\$51,400,150	12.82%	
2	L	-	-	\$75	-	1	\$75	20.00	514,023	6,000	1.00	\$18,551,725	9.61%	
3	L	\$100 or	\$100 or	\$100 or	-	1	\$100	79.97	128,536	1,500	0.25	\$12,853,600	3.21%	
4	L	\$50 or	\$50 or	\$50 or	2X	1	\$100	40.01	256,924	3,000	0.50	\$25,692,400	6.41%	
5	L	\$50	-	\$50	-	2	\$100	80.01	128,477	1,500	0.25	\$12,847,700	3.20%	
6	L	-	\$150 or	\$150 or	-	1	\$150	79.99	128,505	1,500	0.25	\$19,275,750	4.81%	
7	L	\$50 + \$100 or	\$50 + \$100 or	\$50 + \$100 or	-	2	\$150	80.02	128,462	1,500	0.25	\$19,269,300	4.81%	
8	L	-	-	\$75	2X	1	\$150	79.97	128,536	1,500	0.25	\$19,280,400	4.81%	
9	L	\$100	\$50	-	-	2	\$150	80.01	128,477	1,500	0.25	\$19,271,550	4.81%	Low Tier: 54.48%
10	M	\$200 or	\$200 or	\$200 or	-	1	\$200	1,199.35	8,571	100		\$17,142,000	0.43%	
11	M	-	-	\$50 x 2	2X	2	\$200	200.16	51,158	600		\$10,271,600	2.56%	
12	M	-	\$50	\$50	2X	2	\$200	200.11	51,169	600		\$10,273,800	2.56%	
13	M	\$100	\$50	\$50	-	3	\$200	171.40	59,975	700		\$11,995,000	2.99%	
14	M	\$100 or	\$100 or	\$100 or	2X	1	\$200	109.46	51,518	602		\$10,307,600	2.57%	
15	M	-	\$50 + \$150 or	\$50 + \$150 or	-	2	\$250	300.09	34,255	400		\$6,851,000	1.71%	
16	M	-	\$250 or	\$250 or	-	1	\$250	1,203.42	8,542	100		\$2,135,500	0.53%	
17	M	-	\$100 + \$150 or	\$100 + \$150 or	-	2	\$250	601.53	17,089	199		\$4,272,250	1.07%	
18	M	\$100	\$50 + \$100	-	-	3	\$250	399.18	25,752	301		\$6,438,000	1.61%	
19	M	\$50 + \$100	\$50	\$50	-	4	\$250	300.10	34,254	400		\$8,563,500	2.14%	
20	M	\$100	-	\$50 x 3	-	4	\$250	300.52	34,206	399		\$8,551,500	2.13%	
21	M	\$100	\$50	\$50 x 2	-	4	\$250	299.91	34,276	400		\$8,569,000	2.14%	
22	M	-	\$100	\$50 + \$100	-	3	\$250	299.43	34,130	401		\$8,582,500	2.14%	
23	M	\$50 or	\$50 or	\$50 or	5X	1	\$250	149.02	68,568	800		\$17,142,000	4.27%	
24	M	-	\$50 + \$100 + \$150 or	\$50 + \$100 + \$150 or	-	3	\$300	1,200.05	8,546	100		\$2,569,800	0.64%	
25	M	\$100 + \$200 or	-	\$100 + \$200 or	-	2	\$300	799.35	12,860	150		\$3,858,000	0.96%	
26	M	-	\$50 + \$100 or	\$50 + \$100 or	2X	2	\$300	796.44	12,907	151		\$3,872,100	0.97%	
27	M	\$100	\$50	\$75 x 2	-	4	\$300	598.56	17,174	200		\$5,152,200	1.28%	
28	M	-	\$100	\$50 x 4	-	5	\$300	601.29	17,096	200		\$5,128,800	1.28%	
29	M	\$500 or	\$500 or	\$500 or	-	1	\$500	5,966.11	1,723	20		\$861,500	0.21%	
30	M	-	\$50 or	\$50 or	10X	1	\$500	1,725.03	5,957	70		\$2,978,500	0.74%	
31	M	\$100	\$50 x 2	2X	4	1	\$500	1,711.84	6,005	70		\$3,902,500	0.97%	
32	M	-	\$100 + \$150 or	\$100 + \$150 or	2X	2	\$500	1,537.25	6,087	78		\$3,343,500	0.83%	
33	M	\$100 or	\$100 or	\$100 or	5X	1	\$500	1,505.51	6,428	80		\$3,414,000	0.85%	
34	M	\$100	\$50 + \$100 + \$150	\$50 x 2	-	6	\$500	1,197.67	8,583	100		\$4,291,500	1.07%	
35	M	\$100	\$100	\$50 x 6	-	8	\$500	1,194.47	8,606	100		\$4,303,000	1.07%	
36	M	\$100 + \$200	\$50 + \$100	\$50	-	5	\$500	1,202.15	8,551	100		\$4,275,500	1.07%	Mid Tier: 40.58%
37	H	\$1,000 or	\$1,000 or	\$1,000 or	-	1	\$1,000	59,078.16	174	2		\$174,000	0.04%	
38	H	\$100 or	\$100 or	\$100 or	10X	1	\$1,000	20,077.34	512	6		\$512,000	0.13%	
39	H	-	\$50 + \$200 + \$250 or	\$50 + \$200 + \$250 or	2X	3	\$1,000	20,315.42	506	6		\$506,000	0.13%	
40	H	\$100 + \$200 + \$500	\$100	\$50 x 2	-	6	\$1,000	30,737.23	334	4		\$334,000	0.08%	
41	H	\$200 or	\$200 or	\$200 or	5X	1	\$1,000	20,156.08	510	6		\$510,000	0.13%	
42	H	\$100 + \$500	\$50 + \$150	\$100 + (\$50 x 2)	-	7	\$1,000	20,077.34	512	6		\$512,000	0.13%	
43	H	-	\$5,000 or	\$5,000 or	-	1	\$5,000	118,156.32	87	1		\$435,000	0.11%	
44	H	\$100 + \$200 + \$500 + \$1,000	\$150 + \$500 + \$1,000	\$100 + (\$200 x 7)	-	16	\$5,000	62,680.49	164	2		\$820,000	0.20%	
45	H	\$100 or	\$100 or	\$100 or	50X	1	\$5,000	116,813.64	88	1		\$440,000	0.11%	
46	H	\$500 or	\$500 or	\$500 or	10X	1	\$5,000	116,813.64	88	1		\$440,000	0.11%	
47	H	\$100 + \$200	\$100	\$50 x 2	10X	5	\$5,000	116,813.64	88	1		\$440,000	0.11%	
48	H	\$50 + \$100 + \$200 + \$1,000	\$50 + \$200 + \$500	\$50 x 8	2X	15	\$5,000	116,813.64	88	1		\$440,000	0.11%	
49	H	-	\$100 + \$150 + \$250 or	\$100 + \$150 + \$250 or	10X	3	\$5,000	116,813.64	88	1		\$440,000	0.11%	
50	H	-	\$5,000 or	\$5,000 or	2X	1	\$10,000	513,980.00	20			\$200,000	0.05%	
51	H	\$50	\$50	\$50 x 2	50X	4	\$10,000	489,504.76	21			\$210,000	0.05%	
52	H	\$100	\$50 + \$100 + \$150	(\$100 x 6) + (\$500 x 2)	5X	12	\$10,000	250,721.95	41			\$410,000	0.10%	
53	H	\$1,000 or	\$1,000 or	\$1,000 or	10X	1	\$10,000	489,504.76	21			\$210,000	0.05%	
54	H	-	\$25,000 or	\$25,000 or	-	1	\$25,000	1,284,950.00	8			\$200,000	0.05%	
55	H	\$500 or	\$500 or	\$500 or	50X	1	\$25,000	1,284,950.00	8			\$200,000	0.05%	
56	H	\$100 + \$200	\$200 + \$500 + \$1,000	\$100 x 5	10X	10	\$25,000	1,284,950.00	8			\$200,000	0.05%	
57	H	-	\$50 or	\$50 or	500X	1	\$25,000	1,284,950.00	8			\$200,000	0.05%	
58	H	-	\$1,000,000 or	\$1,000,000 or	-	1	\$3,000,000	\$139,800.00	2			\$6,000,000	1.50%	
59	H	\$500 + \$1,000	\$500 + \$1,000	\$1,000 x 3	500X	7	\$3,000,000	\$139,800.00	2			\$6,000,000	1.50%	High Tier: 4.95%
TOTAL CASH PRIZES							1 in 2 Decimale	3.20	3,208,947	37,459	5.00	\$400,993,925	100.00%	
							1 in 4 Decimale	3.2054						

500X LOTTERIA SPECTACULAR
Texas Lottery Game # 2344
RJT Job # 013750
Version 3 dated April 2, 2021

Consolidated odds are 1 in:			\$50	10.00	1,028,003
			\$75	20.00	514,023
			\$100	20.00	513,937
			\$150	20.00	513,980
			\$200	39.99	257,066
			\$250	40.00	257,017
			\$300	149.84	68,603
			\$500	194.17	52,940
			\$1,000	4,034.38	2,548
			\$5,000	14,876.41	691
			\$10,000	99,801.94	103
			\$25,000	321,237.50	32
			\$3,000,000	2,569,900.00	4
					3,208,947

					GAMES TYPE		A		B		C		D		TOTAL													
					PER GAME		128,405		128,516		128,462		128,477		\$13,080													
					PER PRIZE		1,500		1,500		1,500		1,500		6,000													
PRIZE LEVEL	1: BONUS		2: PLAYBOARD		3: GAMES 1-8		4: MULTIPLIER		Number of Wins per Ticket		PRIZE		Number		Amount		Number		Amount		Number		Amount		TOTAL		AMOUNT	
	1	\$50 or	\$50 or	\$50 or	-	-	1	\$50	3	\$150	2	\$100	1	\$50	2	\$100	1,028,003	\$51,400,150										
	2	-	-	\$75	-	-	1	\$75	2	\$150	1	\$75	0	\$0	1	\$75	514,023	\$18,551,725										
	3	\$100 or	\$100 or	\$100 or	-	-	1	\$100	0	\$0	1	\$100	0	\$0	0	\$0	128,536	\$12,853,600										
	4	\$50 or	\$50 or	\$50 or	2X	-	1	\$100	0	\$0	0	\$0	2	\$200	0	\$0	256,924	\$25,692,400										
	5	\$50	-	\$50	-	-	2	\$100	0	\$0	0	\$0	0	\$0	1	\$100	128,477	\$12,847,700										
	6	-	\$150 or	\$150 or	-	-	1	\$150	1	\$150	0	\$0	0	\$0	0	\$0	128,505	\$19,275,750										
	7	\$50 + \$100 or	\$50 + \$100 or	\$50 + \$100 or	-	-	2	\$150	0	\$0	0	\$0	1	\$150	0	\$0	128,462	\$19,269,300										
	8	-	-	\$75	2X	-	1	\$150	0	\$0	1	\$150	0	\$0	0	\$0	128,536	\$19,280,400										
	9	\$100	\$50	-	-	-	2	\$150	0	\$0	0	\$0	0	\$0	1	\$150	128,477	\$19,271,550										
TOTAL PRIZES							6	\$450	5	\$425	4	\$400	5	\$425	2,569,943	\$218,442,575												

NOT CONFIDENTIAL AND PROPRIETARY



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

August 4, 2021

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-20-9009RL023
Invoice Number	90120588
Tx Game Name:	Game #2344 500X Loteria Spectacular
Invoice Amount:	\$709,703.58

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.



JB

8/4/2021

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock
Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

8/4/2021

Date

Robert Tirloni
Robert Tirloni (Products Manager)
Please forward to the next person for approval

8/4/2021

Date

Robert Tirloni for Ryan Mindell
Ryan Mindell (Lottery Operations Division Director)

8/4/2021

Date

Please return to Maria Perez in the Office of the Controller by

In an effort to close out FY 21 please forward ASAP, thank you for your help.



IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard
Providence, RI 02903
USA
Telephone 401 392-1000
Fax 401 392-1234
FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90120588
DATE : August 1, 2021

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAMES 2344	103742 010	Game 2344 500X LOTERIA SPECTACULAR	2,298,140 PC	0.04024	92,477.15
002 GAMES 2344	103742 020	Option 2344: Full UV	2,298,140 PC	0.00384	8,824.86
003 GAMES 2344	103742 030	Option 2344: 4 Color Process Marki	2,298,140 PC	0.00576	13,237.29
004 GAMES 2344	103742 040	Option 2344: Glam Color Fusion	2,298,140 PC	0.01440	33,093.22
005 GAMES 2344	103742 050	Option 2344: Synchronized printing	2,298,140 PC	0.00480	11,031.07
006 GAMES 2344	103742 060	Game 2344 500X LOTERIA SPECTACULAR	2,299,160 PC	0.04024	92,518.20
007 GAMES 2344	103742 070	Option 2344: Full UV	2,299,160 PC	0.00384	8,828.77
008 GAMES 2344	103742 080	Option 2344: 4 Color Process Marki	2,299,160 PC	0.00576	13,243.16
009 GAMES 2344	103742 090	Option 2344: Glam Color Fusion	2,299,160 PC	0.01440	33,107.90
010 GAMES 2344	103742 100	Option 2344: Synchronized printing	2,299,160 PC	0.00480	11,035.97
011 GAMES 2344	103742 110	Game 2344 500X LOTERIA SPECTACULAR	2,236,540 PC	0.04024	89,998.37
012 GAMES 2344	103742 120	Option 2344: Full UV	2,236,540 PC	0.00384	8,588.31
013 GAMES 2344	103742 130	Option 2344: 4 Color Process Marki	2,236,540 PC	0.00576	12,882.47

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAMES 2344	103742 140	Option 2344: Glam Color Fusion	2,236,540 PC	0.01440	32,206.18
015 GAMES 2344	103742 150	Option 2344: Synchronized printing	2,236,540 PC	0.00480	10,735.39
016 GAMES 2344	103742 160	Game 2344 500X LOTERIA SPECTACULAR	2,298,780 PC	0.04024	92,502.91
017 GAMES 2344	103742 170	Option 2344: Full UV	2,298,780 PC	0.00384	8,827.32
018 GAMES 2344	103742 180	Option 2344: 4 Color Process Marki	2,298,780 PC	0.00576	13,240.97
019 GAMES 2344	103742 190	Option 2344: Glam Color Fusion	2,298,780 PC	0.01440	33,102.43
020 GAMES 2344	103742 200	Option 2344: Synchronized printing	2,298,780 PC	0.00480	11,034.14
021 GAMES 2344	103742 210	Game 2344 500X LOTERIA SPECTACULAR	1,146,980 PC	0.04024	46,154.48
022 GAMES 2344	103742 220	Option 2344: Full UV	1,146,980 PC	0.00384	4,404.40
023 GAMES 2344	103742 230	Option 2344: 4 Color Process Marki	1,146,980 PC	0.00576	6,606.60
024 GAMES 2344	103742 240	Option 2344: Glam Color Fusion	1,146,980 PC	0.01440	16,516.51
025 GAMES 2344	103742 250	Option 2344: Synchronized printing	1,146,980 PC	0.00480	5,505.50
026 GAMES 2344	103742 260	Rounding Adjustment			0.01
TOTAL AMOUNT DUE				USD	709,703.58

REMARKS:
Unrounded Invoice Total \$709,703.5840

PAYMENT TERMS:
Due within 30 days

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
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REMITTANCE:

Please remit payment in USD:

For wire transfer payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
SWIFT: WFIUS6S
ABA No. 121000248
Account No. 4417073848
Account Name: IGT Global Solutions Corp

For ACH payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
ABA No. 121000248
Account No. 4417073848
Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis

08/29/21 Thru 08/26/23

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	None	Week 18	Week 13	Week 16	Week 26	Week 39	None	Week 55	None
10M-14.99M	Week 18	*Week 28	None	None	Week 37	None	None	*Week 75	None
15M-19.99M	Week 28	None	None	*Week 47	None	*Week 35	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	*Week 59	*Week 54	None	*Week 72	None	None	None	None
30M-34.99M	None	*Week 55	None	*Week 63	None	None	None	None	None
>=35M	None	None	None	*Week 55	*Week 51	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	None	\$836,861	\$1,218,171	\$2,103,552	\$2,534,946	\$3,775,938	None	\$4,951,385	None
10M-14.99M	\$525,017	\$620,682	None	None	\$2,836,350	None	None	\$5,794,776	None
15M-19.99M	\$530,463	None	None	\$1,645,025	None	\$8,401,824	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	\$830,007	\$1,352,586	None	\$3,385,773	None	None	None	None
30M-34.99M	None	\$1,037,735	None	\$2,208,309	None	None	None	None	None
>=35M	None	None	None	\$4,608,748	\$8,277,057	None	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only