

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed

4/25/2022

Game #	2371	Confirmed Packs	639
Game Name	Lucky 7s	Active Packs	582
Quantity Printed	7,338,975	Warehouse Packs	195
Price Point	\$5	Returned Packs	347
Start Date	12/20/2021	Printed Payout Percentage	67.99%
Top Prize	\$ 100,000	Percent Sold	97.45%
Number of Top Prizes Remaining	1	Number of Weeks Out	18

**Current Game Sales Analysis**TANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 590,632	Actual ticket production costs
Prize payout expense	\$ 22,885,460	Data from Instant Ticket Tier Liability screen in ES

**Estimated Direct Costs**      **\$ 23,476,092**

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 35,759,156	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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**Total Estimated Benefits**      **\$ 35,759,156**

**Excess of Revenue over Expended**      **\$ 12,283,064**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	116,625
Next week	\$	174,650
Next week	\$	218,770
Avg Weekly Sales Current Game	\$	170,015
Avg Weekly Sales \$5; 5M-9.99M Qty	\$	1,904,150
Percentage Of Variance In Sales		91%

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

Game #	2371	Printed Payout Percentage	67.99%
Game Name	Lucky 7s	Actual Payout Percentage	64.00%
Percent Sold	97.45%	Number of Weeks Out	18
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			17

**Recommendation**

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

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4/26/2022

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Scratch Ticket Strategy Coordinator      Date

4/27/2022

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Products Manager      Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

*Not Required - >85% Sold*

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Lottery Operations Division Director      Date*Not Required - >85% Sold*

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Controller      Date*Not Required - >85% Sold*

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Executive Director      Date



*Play the Games of Texas!*

Da Vinci Report

4/25/22

Week End Date:4/23/22

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														4/23/22	4/16/22	4/9/22	4/2/22
Sold/Closing	2323	\$5	9,897,375	COWBOYS	8/16/21	4/3/22	5/18/22	36	71.49%	108	108	33,858	840	\$27,100.00	\$80,105.00	\$156,465.00	\$249,075.00
	2360	\$5	7,334,775	HIT \$500	10/18/21	4/3/22	5/18/22	27	94.04%	128	166	776	1,881	\$25,800.00	\$90,780.00	\$168,865.00	\$254,635.00
	2324	\$5	5,437,800	HOUSTON TEXANS	8/16/21	4/3/22	5/18/22	36	61.64%	97	51	25,132	546	-\$21,555.00	\$19,435.00	\$36,775.00	\$86,830.00
	2371	\$5	7,338,975	LUCKY 7S	12/20/21			18	97.45%	639	582	195	347	\$116,625.00	\$174,650.00	\$218,770.00	\$345,585.00
	2379	\$5	7,152,450	RED HOT \$100,000	10/4/21	4/3/22	5/18/22	29	96.98%	84	70	431	748	\$13,460.00	\$44,115.00	\$82,650.00	\$126,300.00
	2364	\$10	6,082,150	HOLIDAY LUCKY TIMES 100	11/1/21	4/3/22	5/18/22	25	90.25%	210	125	2,991	4,484	-\$11,740.00	\$58,040.00	\$150,190.00	\$246,800.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21	5/8/22	6/22/22	58	99.27%	1,427	324	160	911	\$185,330.00	\$246,830.00	\$342,980.00	\$487,660.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21	3/20/22	5/4/22	53	95.97%	138	50	4,523	2,577	\$35,250.00	\$140,000.00	\$247,300.00	\$563,950.00

**Liability for 2371 / for Life to Date****Product Status:**  
Active**SmartCash Enabled:**  
N/A**Validation Range:** 11/24/2021 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	57129	\$285,645.00	529988	\$2,649,940.00	90.27%	6624861
2	2	N/A	\$5.00	33437	\$167,185.00	162195	\$810,975.00	82.91%	6084613
3	3	N/A	\$10.00	7938	\$79,380.00	89917	\$899,170.00	91.89%	6743637
4	4	N/A	\$10.00	15185	\$151,850.00	82666	\$826,660.00	84.48%	6200076
5	5	N/A	\$10.00	12504	\$125,040.00	183127	\$1,831,270.00	93.61%	6869895
6	6	N/A	\$15.00	3693	\$55,395.00	45196	\$677,940.00	92.45%	6784600
7	7	N/A	\$15.00	7464	\$111,960.00	41500	\$622,500.00	84.76%	6220232
8	8	N/A	\$15.00	5767	\$86,505.00	92161	\$1,382,415.00	94.11%	6906781
9	9	N/A	\$15.00	4969	\$74,535.00	92884	\$1,393,260.00	94.92%	6966300
10	10	N/A	\$20.00	3497	\$69,940.00	45466	\$909,320.00	92.86%	6814816
11	11	N/A	\$20.00	7422	\$148,440.00	41468	\$829,360.00	84.82%	6224843
12	12	N/A	\$20.00	4998	\$99,960.00	92855	\$1,857,100.00	94.89%	6964125
13	0	N/A	\$50.00	1567	\$78,350.00	22916	\$1,145,800.00	93.60%	6869254
14	0	N/A	\$50.00	3443	\$172,150.00	21038	\$1,051,900.00	85.94%	6306823
15	0	N/A	\$50.00	902	\$45,100.00	23505	\$1,175,250.00	96.30%	7067751
16	0	N/A	\$50.00	856	\$42,800.00	23626	\$1,181,300.00	96.50%	7082371
17	0	N/A	\$100.00	54	\$5,400.00	564	\$56,400.00	91.26%	6697705
18	0	N/A	\$100.00	327	\$32,700.00	1763	\$176,300.00	84.35%	6190723
19	0	N/A	\$100.00	438	\$43,800.00	9345	\$934,500.00	95.52%	7010397
20	0	N/A	\$100.00	98	\$9,800.00	2361	\$236,100.00	96.01%	7046490
21	0	N/A	\$100.00	126	\$12,600.00	3579	\$357,900.00	96.60%	7089390
22	0	N/A	\$100.00	41	\$4,100.00	1167	\$116,700.00	96.61%	7089887
23	0	N/A	\$100.00	141	\$14,100.00	3500	\$350,000.00	96.13%	7054768
24	0	N/A	\$100.00	91	\$9,100.00	2332	\$233,200.00	96.24%	7063346
25	0	N/A	\$100.00	151	\$15,100.00	3532	\$353,200.00	95.90%	7038083
26	0	N/A	\$500.00	6	\$3,000.00	56	\$28,000.00	90.32%	6628751
27	0	N/A	\$500.00	10	\$5,000.00	52	\$26,000.00	83.87%	6155269
28	0	N/A	\$500.00	3	\$1,500.00	122	\$61,000.00	97.60%	7162839
29	0	N/A	\$500.00	2	\$1,000.00	60	\$30,000.00	96.77%	7102233
30	0	N/A	\$500.00	2	\$1,000.00	119	\$59,500.00	98.35%	7217669
31	0	N/A	\$500.00	2	\$1,000.00	60	\$30,000.00	96.77%	7102233
32	0	N/A	\$500.00	2	\$1,000.00	61	\$30,500.00	96.83%	7105991
33	0	N/A	\$500.00	3	\$1,500.00	60	\$30,000.00	95.24%	6989500
34	0	N/A	\$500.00	7	\$3,500.00	118	\$59,000.00	94.40%	6927992
35	0	N/A	\$1,000.00	0	\$0.00	5	\$5,000.00	100.00%	7338975
36	0	N/A	\$1,000.00	1	\$1,000.00	4	\$4,000.00	80.00%	5871180
37	0	N/A	\$1,000.00	0	\$0.00	21	\$21,000.00	100.00%	7338975
38	0	N/A	\$1,000.00	0	\$0.00	15	\$15,000.00	100.00%	7338975
39	0	N/A	\$1,000.00	0	\$0.00	15	\$15,000.00	100.00%	7338975
40	0	N/A	\$1,000.00	2	\$2,000.00	13	\$13,000.00	86.67%	6360445
41	0	N/A	\$100,000.00	0	\$0.00	3	\$300,000.00	100.00%	7338975
42	0	N/A	\$100,000.00	1	\$100,000.00	1	\$100,000.00	50.00%	3669487
<b>Totals:</b>				<b>172279</b>	<b>\$2,062,435.00</b>	<b>1,619,436</b>	<b>\$22,885,460.00</b>		

PRIZE LEVEL	TIER CODE	GET	BONUS	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 75 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$5	-	1	\$5	12.50	587,117	9,600	6.00	\$2,935,585	11.77%	
2	L	-	\$5	1	\$5	37.51	195,632	3,200	2.00	\$978,160	3.92%	
3	L	\$10	-	1	\$10	75.00	97,855	1,600	1.00	\$978,550	3.92%	
4	L	-	\$10	1	\$10	75.00	97,851	1,600	1.00	\$978,510	3.92%	
5	L	\$5	\$5	2	\$10	37.51	195,631	3,200	2.00	\$1,956,310	7.84%	
6	L	\$15	-	1	\$15	150.12	48,889	800	0.50	\$733,335	2.94%	
7	L	-	\$15	1	\$15	149.89	48,964	800	0.50	\$734,460	2.94%	
8	L	\$5 (TRP)	-	1	\$15	74.94	97,928	1,600	1.00	\$1,468,920	5.89%	
9	L	\$5 x 2	\$5	3	\$15	75.00	97,853	1,600	1.00	\$1,467,795	5.88%	
10	L	\$20	-	1	\$20	149.89	48,963	800	0.50	\$979,260	3.93%	
11	L	-	\$20	1	\$20	150.11	48,890	800	0.50	\$977,800	3.92%	
12	L	\$5 (TRP)	\$5	2	\$20	75.00	97,853	1,600	1.00	\$1,957,060	7.84%	Low Tier: 64.72%
13	M	\$50	-	1	\$50	299.76	24,483	400	0.25	\$1,224,150	4.91%	
14	M	-	\$50	1	\$50	299.78	24,481	400	0.25	\$1,224,050	4.91%	
15	M	\$10 (TRP) + \$5	\$15	3	\$50	300.69	24,407	400	0.25	\$1,220,350	4.89%	
16	M	\$5 x 10	-	10	\$50	299.77	24,482	400	0.25	\$1,224,100	4.91%	
17	M	\$100	-	1	\$100	11,875.36	618	10		\$61,800	0.25%	
18	M	-	\$100	1	\$100	3,511.47	2,090	34		\$209,000	0.84%	
19	M	(\$5 x 20) (WINALL)	-	1	\$100	750.18	9,783	160		\$978,300	3.92%	
20	M	(\$10 x 5) + \$15 (TRP)	\$5	7	\$100	2,984.54	2,459	40		\$245,900	0.99%	
21	M	\$20 + (\$5 x 6) + \$10 (TRP)	\$20	9	\$100	1,980.83	3,705	61		\$370,500	1.49%	
22	M	(\$5 (TRP) x 2) + \$20	\$50	4	\$100	6,075.31	1,208	20		\$120,800	0.48%	
23	M	(\$5 x 14) + (\$10 (TRP)	-	15	\$100	2,015.65	3,641	60		\$364,100	1.46%	
24	M	\$20 + (\$5 x 3) + \$15 (TRP)	\$20	6	\$100	3,028.88	2,423	40		\$242,300	0.97%	
25	M	\$20 x 3) + (\$5 x 6) + \$10 (TRP)	\$10	11	\$100	1,992.66	3,683	60		\$368,300	1.48%	
26	M	\$500	-	1	\$500	118,370.56	62	1		\$31,000	0.12%	
27	M	-	\$500	1	\$500	118,370.56	62	1		\$31,000	0.12%	
28	M	-\$20 x 15) + (\$10 (TRP)	\$100	21	\$500	58,711.80	125	2		\$62,500	0.25%	
29	M	+= (\$50 x 5) + (\$10 x 5) (	-	1	\$500	118,370.56	62	1		\$31,000	0.12%	
30	M	x 5) + (\$10 (TRP) x 2) +	-	20	\$500	60,652.69	121	2		\$60,500	0.24%	
31	M	+ ( \$20 x 6) + (\$50 x 6) (	-	1	\$500	118,370.56	62	1		\$31,000	0.12%	
32	M	\$100 x 2) + (\$50 (TRP) x	-	4	\$500	116,491.67	63	1		\$31,500	0.13%	
33	M	\$20 x 5) + (\$20 (TRP) x 4)	\$50	16	\$500	116,491.67	63	1		\$31,500	0.13%	
34	M	+= (\$50 x 4) + (\$15 x 4) (	-	1	\$500	58,711.80	125	2		\$62,500	0.25%	Mid Tier: 32.97%
35	H	\$1,000	-	1	\$1,000	1,467,795.00	5			\$5,000	0.02%	
36	H	-	\$1,000	1	\$1,000	1,467,795.00	5			\$5,000	0.02%	
37	H	(TRP) x 2) + (\$10 (TRP)	-	20	\$1,000	349,475.00	21			\$21,000	0.08%	
38	H	\$0) + (\$50 (TRP) x 2) + (	\$10	15	\$1,000	489,265.00	15			\$15,000	0.06%	
39	H	\$5) + (\$50 x 4) + \$500 (W	-	1	\$1,000	489,265.00	15			\$15,000	0.06%	
40	H	\$50 x 20	-	20	\$1,000	489,265.00	15			\$15,000	0.06%	
41	H	\$100,000	-	1	\$100,000	2,446,325.00	3			\$300,000	1.20%	
42	H	-	\$100,000	1	\$100,000	3,669,487.50	2			\$200,000	0.80%	High Tier: 2.31%
TOTAL CASH PRIZES					1 in 2 Decimals: 4.10	1,791,715	29,297	18.00	\$24,947,895	100.00%		
					1 in 4 Decimals: 4.0961							

LUCKY 7s

Texas Lottery Game # 2371

IGT Job # 013891

Version 4 dated August 17, 2021

Consolidated  
odds are 1 in:

\$5	9.38	782,749
\$10	18.75	391,337
\$15	24.99	293,634
\$20	37.50	195,706
\$50	75.00	97,853
\$100	247.85	29,610
\$500	9,850.97	745
\$1,000	96,565.46	76
\$100,000	1,467,795.00	5
		1,791,715

PRIZE LEVEL	GET	BONUS	Number of Wins per Ticket	GLEPS TYPE:	A		B		C		D		TOTAL			
				PER GAME:	24,483		24,481		24,407		24,482		97,853			
				PER POOL:	400		400		400		400		1,600			
				PRIZE:	Number:	Amount:	Number:	Amount:	Number:	Amount:	Number:	Amount:	TOTAL	AMOUNT		
1	\$5	-	1	\$5	6	\$30	7	\$35	6	\$30	5	\$25	587,117	\$2,935,585		
2	-	\$5	1	\$5	2	\$10	1	\$5	3	\$15	2	\$10	195,632	\$978,160		
3	\$10	-	1	\$10	2	\$20	0	\$0	1	\$10	1	\$10	97,855	\$978,550		
4	-	\$10	1	\$10	0	\$0	2	\$20	1	\$10	1	\$10	97,851	\$978,510		
5	\$5	\$5	2	\$10	2	\$20	2	\$20	3	\$30	1	\$10	195,631	\$1,956,310		
6	\$15	-	1	\$15	0	\$0	0	\$0	1	\$15	1	\$15	48,889	\$733,335		
7	-	\$15	1	\$15	1	\$15	1	\$15	0	\$0	0	\$0	48,964	\$734,460		
8	\$5 (TRP)	-	1	\$15	1	\$15	1	\$15	0	\$0	2	\$30	97,928	\$1,468,920		
9	\$5 x 2	\$5	3	\$15	1	\$15	1	\$15	1	\$15	1	\$15	97,853	\$1,467,795		
10	\$20	-	1	\$20	0	\$0	1	\$20	0	\$0	1	\$20	48,963	\$979,260		
11	-	\$20	1	\$20	1	\$20	0	\$0	1	\$20	0	\$0	48,890	\$977,800		
12	\$5 (TRP)	\$5	2	\$20	1	\$20	1	\$20	1	\$20	1	\$20	97,853	\$1,957,060		
13	\$50	-	1	\$50	1	\$50	0	\$0	0	\$0	0	\$0	24,483	\$1,224,150		
14	-	\$50	1	\$50	0	\$0	1	\$50	0	\$0	0	\$0	24,481	\$1,224,050		
15	\$10 (TRP) + \$5	\$15	3	\$50	0	\$0	0	\$0	1	\$50	0	\$0	24,407	\$1,220,350		
16	\$5 x 10	-	10	\$50	0	\$0	0	\$0	0	\$0	1	\$50	24,482	\$1,224,100		
TOTAL PRIZES						18	\$215		18	\$215	19	\$215	17	\$215	1,761,270	\$21,038,395



# INTEROFFICE MEMO

Gary Grief, Executive Director      LaDonna Castañuela, Charitable Bingo Operations Director

## Payment Approval

December 7, 2021

The attached invoice(s) for service is being submitted for approval.

<b>Vendor Name</b>	<u>IGT</u>
<b>P.O. Number (if applicable)</b>	<u>362-22-9009RL002</u>
<b>Invoice Number</b>	<u>90122993</u>
<b>Tx Game Name:</b>	<u>Game #2371 Lucky 7's</u>
<b>Invoice Amount:</b>	<u>\$590,632.00</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB

12/7/2021

Dale Bowersock (Scratch Ticket Strategy Coordinator)  
Please forward to the next person for approval

12/7/2021

Date



Robert Tirloni (Products Manager)  
Please forward to the next person for approval

12/8/2021

Date

Ryan Mindell (Lottery Operations Division Director)

12/8/2021

Date

Please return to Maria Perez in the Office of the Controller by

**Due to the Holidays please forward ASAP, thanks for your help.**



IGT Global Solutions Corporation  
 d/b/a IGT Solutions Corp. in the State of Texas  
 10 Memorial Boulevard  
 Providence, RI 02903  
 USA  
 Telephone 401 392-1000  
 Fax 401 392-1234  
 FED ID No. 05-0389840

# INVOICE

INVOICE NUMBER: 90122993  
 DATE : December 1, 2021

BILL TO: 20318  
 Texas Lottery Commission  
 Gary Grief, Executive Director  
 611 East 6th Street  
 Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2371	107021 010	Game 2371 LUCKY 7s - TRK 1	2,504,550 PC	0.02274	56,953.47
002 GAME 2371	107021 020	Option 2371 Holographic Foil Stock	2,504,550 PC	0.04800	120,218.40
003 GAME 2371	107021 030	Option 2371 Full UV	2,504,550 PC	0.00256	6,411.65
004 GAME 2371	107021 040	Option 2371 Integrated Graphic Ove	2,504,550 PC	0.00544	13,624.75
005 GAME 2371	107021 050	Game 2371 LUCKY 7s - TRK 2	2,393,325 PC	0.02274	54,424.21
006 GAME 2371	107021 060	Option 2371 Holographic Foil Stock	2,393,325 PC	0.04800	114,879.60
007 GAME 2371	107021 070	Option 2371 Full UV	2,393,325 PC	0.00256	6,126.91
008 GAME 2371	107021 080	Option 2371 Integrated Graphic Ove	2,393,325 PC	0.00544	13,019.69
009 GAME 2371	107021 090	Game 2371 LUCKY 7s - TRK 3	2,441,100 PC	0.02274	55,510.61
010 GAME 2371	107021 100	Option 2371 Holographic Foil Stock	2,441,100 PC	0.04800	117,172.80
011 GAME 2371	107021 110	Option 2371 Full UV	2,441,100 PC	0.00256	6,249.22
012 GAME 2371	107021 120	Option 2371 Integrated Graphic Ove	2,441,100 PC	0.00544	13,279.58
013 GAME 2371	107021 130	Inserts 2371 Holographic Foil	97,853.8 PC	0.13041	12,761.11

Continued...

INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT
				TOTAL AMOUNT DUE	USD
					590,632.00

REMARKS:  
Unrounded Invoice Total \$590,632.0015

PAYMENT TERMS:  
Due within 30 days

REMITTANCE:  
Please remit payment in USD:

For wire transfer payments:

Wells Fargo Bank, N.A  
420 Montgomery Street  
San Francisco CA 94104  
SWIFT: WFBUS6S  
ABA No. 121000248  
Account No. 4417073848  
Account Name: IGT Global Solutions Corp

For ACH payments:

Wells Fargo Bank, N.A  
420 Montgomery Street  
San Francisco CA 94104  
ABA No. 121000248  
Account No. 4417073848  
Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

**Instant Ticket Game Analysis**  
**8/25/19-8/28/21**

**Average Number of Weeks for 85% Average Sell Through**

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

**Average Weekly Dollar Sales at 85% Average Sell Through**

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through

\* only one game at this level with 85% sell through

Excludes Promotional Tickets

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