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Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	8/29/2022
Game #	2384	Confirmed Packs	4,398
Game Name	EZ Loteria	Active Packs	3,562
Quantity Printed	16,942,500	Warehouse Packs	117
Price Point	\$1	Returned Packs	394
Start Date	3/7/2022	Printed Payout Percentage	60.07%
Top Prize	\$ 500	Percent Sold	91.27%
Number of Top Prizes Remaining	71	Number of Weeks Out	25

		Current Game	Sales Analysis
TANGIBLE COSTS			
Expenditure Impact:			
Cost to print tickets	\$	84,008	Actual ticket production costs
Prize payout expense	\$	8,492,928	Data from Instant Ticket Tier Liability screen in ES
			·
Estimated Direct Costs	\$	8,576,936	
TANGIBLE BENEFITS			
Revenue Impact:			
Estimated sales	\$	15,463,420	Based on # of tkts printed, times % sold from DaVinci report,
	Ψ	. 0, . 00, 0	times the price point
Total Estimated Benefits	\$	15,463,420	amod the phot point
	$\stackrel{\smile}{=}$	10, 100, 120	
Excess of Poyonus over Expended	¢	6 886 484	
Excess of Revenue over Expended	φ	0,000,404	
Excess of Revenue over Expended	\$	6,886,484	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

-Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information									
Previous 3 Weeks Sales from DaVinci									
Most recent week sales	Most recent week sales \$								
Next week	\$	229,749							
Next week	\$	256,963							
Avg Weekly Sales Current Game	\$	215,240							
Avg Weekly Sales Culterit Gaine	Ψ	213,240							
Avg Weekly Sales \$1; 15M-19.99M Qty	\$	637,501							
Percentage Of Variance In Sales		66%							

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Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2384	Printed Payout Percentage	60.07%
Game Name	EZ Loteria	Actual Payout Percentage	54.92%
Percent Sold	91.27%	Number of Weeks Out	25
Average # of Weeks for 85% Sell-thre	ough for Same Price Poin	t Game With Similar Print Run.	23
Recommendation			
Based on the findings in this Sur	mmary Report, I am recor	mmending closing the above game.	
I am recommending closing the	above game based on the	e below business reason(s):	
Wale Bownsock	8/29/2022		
Scratch Ticket Strategy Coordinator	Date		
Part Com	9/1/2022		
Products Manager	Date		
By signing below, I agree with the rec	commendation of the Proc	ducts Department Staff to close the abo	ve game.
Not Required - Over 85% Sold			
Lottery Operations Division Director	Date		
Not Required - Over 85% Sold			
Controller	Date		
Not Required - Over 85% Sold			
Executive Director	Date		



				<u> </u>			week E	nu Da	<u>le.o/2//2</u>	<u> </u>							
															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	8/27/22	8/20/22	8/13/22	8/6/22
Mature	2357	\$5	10,248,900	\$50,000 POKER	2/7/22			29	64.19%	1,625	1,005	42,241	2,960	\$185,980.00	\$219,985.00	\$229,355.00	\$255,245.00
	2391	\$5	7,341,975	30TH ANNIVERSARY	4/4/22			21	67.59%	2,090	1,336	22,692	3,171	\$194,105.00	\$230,265.00	\$256,235.00	\$336,435.00
	2409	\$5	5,930,400	50X SPEEDWAY RICHES	4/18/22			19	58.38%	2,766	1,764	19,116	5,528	\$220,000.00	\$281,530.00	\$327,690.00	\$422,645.00
	2428	\$5	23,203,950	BINGO TIMES 20	4/11/22			20	22.46%	14,024	8,196	215,588	25	\$1,351,750.00	\$1,389,205.00	\$1,359,895.00	\$1,437,695.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			87	88.82%	5,121	2,919	18,071	24	\$367,865.00	\$358,565.00	\$378,220.00	\$403,940.00
	2374	\$5	27,786,375	POWER 50X	1/3/22			34	53.09%	11,235	6,209	153,402	96	\$954,665.00	\$920,780.00	\$979,550.00	\$1,052,930.00
	2425	\$5	32,632,050	SUPER CROSSWORD	2/24/22			26	37.92%	16,011	8,472	242,743	29	\$2,059,270.00	\$2,064,410.00	\$2,063,215.00	\$2,089,605.00
	2342	\$5	59,686,425	SUPER LOTERIA	10/18/21			45	69.25%	25,144	13,294	200,711	23	\$4,665,370.00	\$4,544,135.00	\$4,467,900.00	\$4,605,275.00
	2366	\$5	7,333,350	TEXAS EDITION BUCKS & TRUCKS	3/7/22			25	83.60%	1,600	1,073	10,134	1,517	\$152,520.00	\$183,365.00	\$213,645.00	\$244,530.00
	2333	\$10	28,628,600	\$250,000 50X CASHWORD	12/20/21			36	44.46%	20,524	8,368	285,925	52	\$3,307,420.00	\$3,205,380.00	\$3,229,720.00	\$3,280,460.00
	2396	\$10	11,502,650	\$500,000 FRENZY	5/2/22			17	43.43%	17,310	8,200	102,588	7	\$1,782,800.00	\$1,870,840.00	\$1,843,220.00	\$2,057,660.00
	2348	\$10	11,152,000	\$50 OR \$100	12/6/21			38	78.74%	11,122	4,666	28,640	49	\$1,083,330.00	\$1,183,590.00	\$1,239,720.00	\$1,441,460.00
	2393	\$10	11,938,450	BIG CASH	4/4/22			21	54.56%	11,182	5,754	89,578	43	\$1,398,990.00	\$1,482,900.00	\$1,521,070.00	\$1,659,130.00
	2380	\$10	12,227,050	CASH CELEBRATION	2/7/22			29	47.00%	7,100	3,315	117,627	53	\$620,920.00	\$668,390.00	\$706,350.00	\$747,410.00
	2433	\$10	49,110,750	MEGA LOTERIA	2/7/22			29	50.33%	37,548	12,724	430,898	15	\$8,034,530.00	\$7,899,780.00	\$7,624,520.00	\$7,919,540.00
	2375	\$10	22,860,600	POWER 100X	1/3/22			34	44.05%	14,827	7,076	231,625	35	\$1,545,730.00	\$1,505,460.00	\$1,562,540.00	\$1,712,020.00
	2397	\$20	6,721,025	\$1,000,000 FRENZY	5/2/22			17	36.54%	18,983	8,078	141,229	22	\$1,877,400.00	\$1,889,180.00	\$1,726,600.00	\$1,947,400.00
	2367	\$20	16,392,750	CASH SPECTACULAR	11/15/21			41	35.50%	15,436	5,762	399,311	78	\$1,677,020.00	\$1,533,460.00	\$1,374,340.00	\$1,393,400.00
	2376	\$20	10,149,100	POWER 200X	1/3/22			34	56.10%	16,265	6,920	152,382	44	\$1,665,840.00	\$1,707,280.00	\$1,615,320.00	\$1,724,180.00
	2411	\$20	7,928,475	ULTIMATE 7S	2/21/22			27	65.79%	12,275	4,968	89,054	42	\$1,768,600.00	\$1,758,980.00	\$1,695,880.00	\$1,795,600.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			232	67.98%	10,875	5,475	416,737	67	\$2,197,770.00	\$2,248,920.00	\$2,070,030.00	\$2,170,350.00
	2387	\$30	9,009,725	PREMIER CASH	4/4/22			21	31.81%	15,534	7,607	220,336	31	\$2,969,640.00	\$2,931,750.00	\$2,801,430.00	\$2,928,030.00
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21			36	61.90%	17,157	5,157	89,570	45	\$2,582,350.00	\$2,647,050.00	\$2,641,500.00	\$2,947,400.00
	2378	\$50	6,116,960	\$200,000,000 CASH BLOWOUT!	3/7/22			25	50.22%	18,567	5,791	125,696	53	\$3,492,600.00	\$3,506,650.00	\$3,550,750.00	\$3,775,550.00
	2344	\$50	10,279,600	500X LOTERIA SPECTACULAR	10/18/21			45	55.15%	20,332	5,951	201,479	55	\$4,939,850.00	\$4,732,950.00	\$4,631,150.00	\$5,009,900.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			49	87.29%	14,130	4,566	20,910	87	\$2,403,000.00	\$2,359,850.00	\$2,313,650.00	\$2,607,000.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			15	19.81%	25,145	9,940	516,354	54	\$10,447,400.00	#######################################	#######################################	#######################################
Sold/Closing	2384	<mark>\$1</mark>	16,942,500	EZ LOTERIA	3/7/22			<mark>25</mark>	91.27%	4,398	3,562	117	394	\$159,009.00	\$229,749.00	\$256,963.00	\$315,982.00
	2310	\$2	9,234,500	\$30,000 JACKPOT	3/21/22	9/4/22	10/19/22	23	56.34%	1,445	1,340	25,069	1,274	\$107,390.00	\$102,508.00	\$117,088.00	\$155,818.00
	2419	\$2	9,054,500	TRIPLE PLAY!	1/17/22	8/14/22	9/28/22	32	84.24%	291	317	6,812	656	\$23,796.00	\$49,090.00	\$77,918.00	\$102,606.00
	2352	\$5	18,177,675	\$200,000 JACKPOT	9/7/21	9/4/22	10/19/22	51	88.03%	2,507	2,934	17,164	537	\$571,165.00	\$651,945.00	\$722,495.00	\$749,420.00
	2382	\$5	7,334,550	LUCKY	2/21/22	8/26/22	10/10/22	27	76.49%	773	749	14,317	4,904	\$103,850.00	\$141,790.00	\$130,230.00	\$177,880.00

2/3

Da Vinci

Liability for 2384 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 02/15/2022 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$1.00	370410	\$370,410.00	1210923	\$1,210,923.00	76.58%	12973904
2	2	N/A	\$2.00	45906	\$91,812.00	179994	\$359,988.00	79.68%	13499550
3	3	N/A	\$2.00	145859	\$291,718.00	644743	\$1,289,486.00	81.55%	13816760
4	4	N/A	\$3.00	5232	\$15,696.00	23009	\$69,027.00	81.47%	13803689
5	5	N/A	\$3.00	23329	\$69,987.00	117862	\$353,586.00	83.48%	14143089
6	6	N/A	\$3.00	18908	\$56,724.00	94041	\$282,123.00	83.26%	14106274
7	7	N/A	\$5.00	28117	\$140,585.00	141316	\$706,580.00	83.41%	14130932
8	8	N/A	\$5.00	24601	\$123,005.00	144800	\$724,000.00	85.48%	14482051
9	9	N/A	\$5.00	25307	\$126,535.00	144109	\$720,545.00	85.06%	14411665
10	10	N/A	\$10.00	4164	\$41,640.00	24077	\$240,770.00	85.26%	14444409
11	11	N/A	\$10.00	3789	\$37,890.00	24453	\$244,530.00	86.58%	14669462
12	12	N/A	\$10.00	14415	\$144,150.00	98535	\$985,350.00	87.24%	14780249
13	13	N/A	\$20.00	3210	\$64,200.00	25032	\$500,640.00	88.63%	15016806
14	0	N/A	\$40.00	100	\$4,000.00	618	\$24,720.00	86.07%	14582820
15	0	N/A	\$40.00	580	\$23,200.00	4769	\$190,760.00	89.16%	15105399
16	0	N/A	\$40.00	379	\$15,160.00	3145	\$125,800.00	89.25%	15120363
17	0	N/A	\$100.00	111	\$11,100.00	591	\$59,100.00	84.19%	14263557
18	0	N/A	\$100.00	218	\$21,800.00	1915	\$191,500.00	89.78%	15210917
19	0	N/A	\$500.00	<mark>71</mark>	\$35,500.00	427	\$213,500.00	85.74%	14527002
			Totals:	714706	\$1,685,112.00	2,884,359	\$8,492,928.00		

16,942,500 MIN QUANTITY POI DocuSign Envelope ID: 4ED132DF-2E56-4595-8661-AB2B96DFF073
PACKS/POOL: 1,600 150 240,000

TICKET QUANTITY:

PACK SIZE:

POOL SIZE:

PRIZE STRUCTURE EZ LOTERIA Texas Lottery Game # 2384 IGT Job # 013995 Version 4 dated October 28, 2021 RETAIL PRICE: \$1.00 REVENUE: \$16,942,500 PRIZE FUND: \$10,178,040 PERCENTAGE: 60.0740151% \$10,178,040 60.0740151% INSTANT FUND: INSTANT-WIN PAYOUT:

PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 240,000 (PER POOL)	WINNERS IN 150 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$1	1	\$1	10.71	1,581,333	22,400	14.00	\$1,581,333	15.54%	
2	L	\$2	1	\$2	75.00	225,900		2.00	\$451,800	4.44%	
3	L	\$1 x 2	2	\$2	21.43	790,602	11,200	7.00	\$1,581,204	15.54%	
4	L	\$3	1	\$3	599.93	28,241	400	0.25	\$84,723	0.83%	
5	L	\$1 x 3	3	\$3	120.00	141,191	2,000	1.25	\$423,573	4.16%	
6	L	\$1 + \$2	2	\$3	150.00	112,949	1,600	1.00	\$338,847	3.33%	
7	L	\$5	1	\$5	100.00	169,433	2,400	1.50	\$847,165	8.32%	
8	L	(\$2 x 2) + \$1	3	\$5	100.01	169,401	2,400	1.50	\$847,005	8.32%	
9	L	\$2 + \$3	2	\$5	100.01	169,416	2,400	1.50	\$847,080	8.32%	
10	L	\$10	1	\$10	599.93	28,241	400	0.25	\$282,410	2.77%	
11	L	\$5 x 2	2	\$10	599.90	28,242	400	0.25	\$282,420	2.77%	
12	L	\$5 + \$3 + \$2	3	\$10	150.00	112,950	1,600	1.00	\$1,129,500	11.10%	
13	L	(\$5 x 2) + \$10	3	\$20	599.90	28,242	400	0.25	\$564,840	5.55%	Low Tier: 91.00%
14	M	\$40	1	\$40	23,596.80	718	10		\$28,720	0.28%	
15	M	(\$10 x 2) + \$20	3	\$40	3,167.41	5,349	76		\$213,960	2.10%	
16	M	\$20 x 2	2	\$40	4,807.75	3,524	50		\$140,960	1.38%	
17	M	\$100	1	\$100	24,134.62	702	10		\$70,200	0.69%	
18	M	(\$40 x 2) + \$20	3	\$100	7,943.04	2,133	30		\$213,300	2.10%	
19	M	\$500	1	\$500	34,021.08	498	7		\$249,000	2.45%	Mid Tier: 9.00%
		TOTAL CASH PRIZE	s	1 in 2 Decimals: 1 in 4 Decimals:	4.71 4.7075	3,599,065	50,983	31.75	\$10,178,040	100.00%	

EZ LOTERIA Texas Lottery Game # 2384 IGT Job # 013995 Version 4 dated October 28, 2021

Consolidated odds are 1 in:

\$1 10.71 1,581,333 \$2 16.67 1,016,502 \$3 60.00 282,381 \$5 508,250 33.33 169,433 \$10 100.00 599.90 \$20 28,242 \$40 1,766.50 9,591 \$100 5,976.19 2,835 \$500 34,021.08 498 3,599,065

			GLEPS TYPE:	A		В				D		TOTAL	
			PER GAME:	28,241		28,242		28,242		28,225		112,950	
			PER POOL:	400		400		400		400		1,600	
PRIZE		Number of Wins per											
LEVEL	Description	Ticket	PRIZE:	Number:	Amount:	Number:	Amount:	Number:	Amount:	Number:	Amount:	TOTAL	AMOUNT
1	\$1	1	\$1	15	\$15	13	\$13	16	\$16	12	\$12	1,581,333	\$1,581,333
2	\$2	1	\$2	2	\$4	2	\$4	2	\$4	2	\$4	225,900	\$451,800
3	\$1 x 2	2	\$2	4	\$8	7	\$14	7	\$14	10	\$20	790,602	\$1,581,204
4	\$3	1	\$3	1	\$3	0	\$0	0	\$0	0	\$0	28,241	\$84,723
5	\$1 x 3	3	\$3	2	\$6	2	\$6	0	\$0	1	\$3	141,191	\$423,573
6	\$1 + \$2	2	\$3	2	\$6	0	\$0	1	\$3	1	\$3	112,949	\$338,847
7	\$5	1	\$5	2	\$10	2	\$10	1	\$5	1	\$5	169,433	\$847,165
8	$(\$2 \times 2) + \1	3	\$5	0	\$0	2	\$10	1	\$5	3	\$15	169,401	\$847,005
9	\$2 + \$3	2	\$5	2	\$10	1	\$5	1	\$5	2	\$10	169,416	\$847,080
10	\$10	1	\$10	1	\$10	0	\$0	0	\$0	0	\$0	28,241	\$282,410
11	\$5 x 2	2	\$10	0	\$0	1	\$10	0	\$0	0	\$0	28,242	\$282,420
12	\$5 + \$3 + \$2	3	\$10	1	\$10	1	\$10	1	\$10	1	\$10	112,950	\$1,129,500
13	$(\$5 \times 2) + \10	3	\$20	0	\$0	0	\$0	1	\$20	0	\$0	28,242	\$564,840
TOTAL PRI	ZES			32	\$82	31	\$82	31	\$82	33	\$82	3,586,141	\$9,261,900



INTEROFFICE MEMO

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

March 4, 2022

Vendor Name	IGT							
P.O. Number (if applicable)	362-22-9009RL007 Game #2384 EZ Loteria							
Tx Game Name	Game #2384 EZ Loteria							
	Invoice Number:	Invoice Amount						
	90124766	\$84,107.90						
	less sanction letter dated 3/3/22	-\$100.00						
	Total Amount							
	Total Allount	\$84,007.90						
	ce(s) have been reviewed and certified a							
	ce(s) have been reviewed and certified a	is proper, accurate and ் ந						
	ce(s) have been reviewed and certified a							
should be paid by the Texas Only Downsork Dale Bowersock (Scratch Tick	ce(s) have been reviewed and certified as Lottery Commission.	as proper, accurate and 156						
Should be paid by the Texas Oals Downsock Dale Bowersock (Scratch Tick	ce(s) have been reviewed and certified as Lottery Commission.	3/4/2022 3/4/2022						
Should be paid by the Texas Only Sownsock Dale Bowersock (Scratch Tick Please forward to the next per That Live	ce(s) have been reviewed and certified as Lottery Commission. ket Strategy Coordinator) rson for approval	3/4/2022 3/4/2022 Date						
Dale Bowersock (Scratch Tick Please forward to the next per Robert Tirloni (Products Mana Please forward to the next per Ple	ce(s) have been reviewed and certified as Lottery Commission. ket Strategy Coordinator) rson for approval	3/4/2022 3/4/2022 Date						
should be paid by the Texas	ce(s) have been reviewed and certified as Lottery Commission. ket Strategy Coordinator) rson for approval	3/4/2022 3/4/2022 Date						

Please return to Maria Perez in the Office of the Controller by

March 14, 2022



IGT Global Solutions Corporation d/b/a IGT Solutions Corp. in the State of Texas 10 Memorial Boulevard Providence, RI 02903 USA Telephone 401 392-1000 Fax 401 392-1234

FED ID No. 05-0389840

Repeat printout

INVOICE

INVOICE NUMBER: 90124766
DATE : February 28, 2022

BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director

611 East 6th Street Austin TX 78701

INV ITEM NO.	SALES ORD.		QUANTITY	UNIT		EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE		TRUOMA
001 GAME 2384	109807 010	Game 2384 EZ LOTERIA - TRK 1	5,452,350 PC	0.00948		51,688.28
002 GAME 2384	109807 020	Option 2384 Full UV	5,452,350 PC	0.00096		5,234.26
003 GAME 2384	109807 030	Option 2384 4 color process Markin	5,452,350 PC	0.00144		7,851.38
004 GAME 2384	109807 040	Option 2384 Synchronized printing	5,452,350 PC	0.00120		6,542.82
005 GAME 2384	109807 050	Game 2384 EZ LOTERIA - TRK 2	5,722,500 PC	0.00948		54,249.30
006 GAME 2384	109807 060	Option 2384 Full UV	5,722,500 PC	0.00096		5,493.60
007 GAME 2384	109807 070	Option 2384 4 color process Markin	5,722,500 PC	0.00144		8,240.40
008 GAME 2384	109807 080	Option 2384 Synchronized printing	5,722,500 PC	0.00120		6,867.00
009 GAME 2384	109807 090	Game 2384 EZ LOTERIA - TRK 3	5,767,650 PC	0.00948		54,677.32
010 GAME 2384	109807 100	Option 2384 Full UV	5,767,650 PC	0.00096		5,536.94
011 GAME 2384	109807 110	Option 2384 4 color process Markin	5,767,650 PC	0.00144		8,305.42
012 GAME 2384	109807 120	Option 2384 Synchronized printing	5,767,650 PC	0.00120		6,921.18
013 GAME 2384	109807 130	Credit for game 2231			(137,500.00)

INVOICE NUMBER: 90124766

PAGE ER: 90124766 2

INV ITEM NO. SALES ORD.
CUSTOMER PO NO. SO ITEM NO DESCRIPTION QUANTITY UNIT EXTENDED PRICE AMOUNT

TOTAL AMOUNT DUE

USD

84,107.90

REMARKS:

Unrounded Invoice Total \$84,107.9000

PAYMENT TERMS: Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:
Wells Fargo Bank, N.A
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
For ACH payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104

SWIFT: WFBIUS6S

ABA No. 121000248 Account No. 4417073848 Account No. 4417073848

Account Name: IGT Global Solutions Corp Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Instant Ticket Game Analysis 03/01/20-02/26/22

Average Number of Weeks for 85% Average Sell Through

	Α	В	С	D	E	F	G	H
		Price	Point			Pric	e Point	
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	None	None	None	None
5M-9.99M	Week 15	Week 16	None	Week 19	Week 17	Week 39	None	Week 34
10M-14.99M	Week 15	None	None	Week 23	Week 33	Week 32	None	None
15M-19.99M	Week 23	None	Week 27*	None	Week 34*	None	None	None
20M-24.99M	None	None	None	Week 39	Week 41*	None	None	None
25M-29.99M	Week 32*	None	None	None	Week 36*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	Week 63	Week 70*	Week 48*	Week 43*	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	Α	В	С	D	E	F	G	Н
		Price	Point			Pric	e Point	
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	None	None	None	None
5M-9.99M	\$523,427	\$836,412	None	\$1,829,626	\$3,575,687	\$4,083,763	None	\$6,822,934
10M-14.99M	\$646,883	None	None	\$2,572,905	\$3,255,577	\$6,279,880	None	None
15M-19.99M	\$637,501	None	\$1,754,298	None	\$4,557,575	None	None	None
20M-24.99M	None	None	None	\$2,543,539	\$4,377,999	None	None	None
25M-29.99M	\$795,571	None	None	None	\$6,250,278	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	\$1,031,140	\$1,494,231	\$4,784,040	\$7,855,672	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only