Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	8/21/2023
Game #	2434	Confirmed Packs	4,666
Game Name	Million Dollar Loteria	Active Packs	786
Quantity Printed	16,932,075	Warehouse Packs	30
Price Point	\$20	Returned Packs	2,194
Start Date	9/19/2022	Printed Payout Percentage	75.02%
Top Prize	\$ 1,000,000	Percent Sold	98.28%
Number of Top Prizes Remaining	1	Number of Weeks Out	48

Number of Top 1 fizes Nemaining		1	Number of Weeks Out
		Current Game	Sales Analysis
TANGIBLE COSTS			
Expenditure Impact:			
Cost to print tickets	\$	787,341	Actual ticket production costs
Prize payout expense	\$	247,314,870	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$	248,102,211	
TANGIBLE BENEFITS			
Revenue Impact:			
Estimated sales	\$	332,816,866	Based on # of tkts printed, times % sold from DaVinci report,
	_	000 040 000	times the price point
Total Estimated Benefits	\$	332,816,866	
Excess of Revenue over Expended	\$	84,714,655	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information								
Previous 3 Weeks Sales from DaVinci								
Most recent week sales	\$	403,300						
Next week	\$	469,180						
Next week	\$	634,760						
Avg Weekly Sales Current Game	\$	502,413						
Avg Weekly Sales \$20; 5M-9.99M*	\$	3,720,871						
Percentage Of Variance In Sales		86%						

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Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #		2434	Printed Payout Percentage	75.02%
Game Name	Million	Dollar Loteria	Actual Payout Percentage	74.31%
Percent Sold		98.28%	Number of Weeks Out	48
Average # of Weeks for 85% Sell-thro	ough for S	Same Price Poin	t Game With Similar Print Run.*	41
* No data at the 15M-19.99M range so the 5M-	-9.99M rang	e was used for this	analysis.	
Recommendation				
Pased on the findings in this Cur	mmarı / Da	nort Lam room	nmanding aloging the above game	
based on the inidings in this Sur	illilaly Re	eport, i am recor	nmending closing the above game.	
I am recommending closing the	above ga	me based on the	e below business reason(s):	
Wale Bowersock	8	/25/2023		
Scratch Ticket Strategy Coordinator	Date			
ociation flower offatogy ocordinator	Date			
AND W				
Will Russ	8	3/25/2023		
Products Manager	Date			
By signing below, I agree with the rec	commenda	ation of the Prod	ucts Department Staff to close the ab	pove game.
Not Required - >85% Sell Through				
Lottery Operations Division Director	Date			
Not Required - >85% Sell Through				
Controller	Date			
Not Required - >85% Sell Through				
Deputy Executive Director	Date			
. ,				
Not Required - >85% Sell Through				
•				
Executive Director	Date			



														Net Sales			
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	8/19/23	8/12/23	8/5/23	7/29/23
Sold/Closing	2425	\$5	32,632,050	SUPER CROSSWORD	2/24/22	9/3/23	10/18/23	77	95.79%	3,304	2,053	6,132	1,263	\$453,805.00	\$542,140.00	\$572,775.00	\$620,145.00
	2389	\$5	7,160,625	TRIPLE TRIPLER	3/6/23	9/3/23	10/18/23	24	73.07%	1,044	747	18,234	3,420	\$116,045.00	\$130,975.00	\$166,005.00	\$175,655.00
	2333	\$10	28,628,600	\$250,000 50X CASHWORD	12/20/21	7/14/23	8/28/23	87	94.64%	612	160	7,888	2,554	\$51,580.00	\$130,270.00	\$285,080.00	\$584,690.00
	2441	\$10	14,063,350	\$500,000 CASH BLOWOUT	9/6/22	9/3/23	10/18/23	50	53.39%	4,673	3,529	116,049	1,272	\$564,030.00	\$548,150.00	\$587,220.00	\$584,290.00
	2410	\$10	8,198,500	MONOPOLY	12/5/22	9/3/23	10/18/23	37	64.03%	1,300	1,131	53,936	583	\$196,830.00	\$205,660.00	\$241,240.00	\$245,590.00
	2407	\$10	12,236,750	PAYOUT MULTIPLIER	7/5/22	8/13/23	9/27/23	59	59.37%	320	289	96,565	360	\$72,800.00	\$101,220.00	\$121,160.00	\$144,210.00
	2434	\$20	16,932,075	MILLION DOLLAR LOTERIA	9/19/22			48	98.28%	4,666	<mark>786</mark>	30	2,194	\$403,300.00	\$469,180.00	\$634,760.00	\$820,220.00
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21	9/3/23	10/18/23	87	97.65%	2,458	945	286	345	\$439,950.00	\$536,150.00	\$560,950.00	\$734,150.00
	2344	\$50	10,279,600	500X LOTERIA SPECTACULAR	10/18/21			96	92.39%	9,531	2,260	24,441	160	\$1,376,900.00	\$1,354,150.00	\$1,525,650.00	\$1,567,300.00

3/3

Da Vinci

Liability for 2434 / for Life to Date

Product Status: Active	SmartCash Enabled: N/A	Validation Range:	05/14/2022 - 12/31/2037
Active	11/7		

Outstanding Prizes

			Outstan	aing Prizes					
						Tickets			
						Paid	Amount Paid		Est. Tickets
Tier	Ref	SmartCash	Tier Value	Count	Amount	Life to	Life to Date	% paid	Sold
						Date	Life to Date		Oola
1	4	N/A	\$20.00	10560	\$211,200.00	328143	\$6,562,860.00	96.88%	16404170
	1								
2	2	N/A	\$20.00	16556	\$331,120.00	660616	\$13,212,320.00	97.56%	16518107
3	3	N/A	\$20.00	24250	\$485,000.00	991613	\$19,832,260.00	97.61%	16527883
4	4	N/A	\$30.00	5310	\$159,300.00	164182	\$4,925,460.00	96.87%	16401611
5	5	N/A	\$30.00	7563	\$226,890.00	330944	\$9,928,320.00	97.77%	16553774
6	6	N/A	\$30.00	7287	\$218,610.00	331489	\$9,944,670.00	97.85%	16567869
7	7	N/A	\$30.00	3723	\$111,690.00	165561	\$4,966,830.00	97.80%	16559694
8	8	N/A	\$30.00	3559	\$106,770.00	165652	\$4,969,560.00	97.90%	16575944
9	0	N/A	\$40.00	430	\$17,200.00	13691	\$547,640.00	96.95%	16416474
10	0	N/A	\$40.00	584	\$23,360.00	27646	\$1,105,840.00	97.93%	16581797
11	0	N/A	\$40.00	623	\$24,920.00	27592	\$1,103,680.00	97.79%	16558207
12	Ō	N/A	\$40.00	1098	\$43,920.00	55271	\$2,210,840.00	98.05%	16602258
13	Ö	N/A	\$40.00	880	\$35,200.00	41474	\$1,658,960.00	97.92%	16580272
14	0	N/A	\$40.00	900	\$36,000.00	41441	\$1,657,640.00	97.87%	16572166
15	0	N/A				27575			
			\$40.00	618	\$24,720.00		\$1,103,000.00	97.81%	16560918
16	0	N/A	\$40.00	1259	\$50,360.00	55167	\$2,206,680.00	97.77%	16554279
17	0	N/A	\$40.00	926	\$37,040.00	41294	\$1,651,760.00	97.81%	16560708
18	0	N/A	\$50.00	450	\$22,500.00	13663	\$683,150.00	96.81%	16392187
19	0	N/A	\$50.00	1186	\$59,300.00	55306	\$2,765,300.00	97.90%	16576600
20	0	N/A	\$50.00	2257	\$112,850.00	110574	\$5,528,700.00	98.00%	16593376
21	0	N/A	\$50.00	2039	\$101,950.00	96681	\$4,834,050.00	97.93%	16582353
22	0	N/A	\$50.00	2687	\$134,350.00	138442	\$6,922,100.00	98.10%	16609699
23	0	N/A	\$50.00	2474	\$123,700.00	124459	\$6,222,950.00	98.05%	16602058
24	0	N/A	\$50.00	2524	\$126,200.00	124541	\$6,227,050.00	98.01%	16595738
25	0	N/A	\$100.00	767	\$76,700.00	16151	\$1,615,100.00	95.47%	16164436
26	0	N/A	\$100.00	4103	\$410,300.00	137051	\$13,705,100.00	97.09%	16439901
27	Ö	N/A	\$100.00	1333	\$133,300.00	55044	\$5,504,400.00	97.64%	16531726
28	Ö	N/A	\$100.00	5110	\$511,000.00	220699	\$22,069,900.00	97.74%	16548906
29	Ö	N/A	\$100.00	1297	\$129,700.00	55095	\$5,509,500.00	97.70%	16542642
30	0	N/A	\$100.00	3791	\$379,100.00	165547	\$16,554,700.00	97.76%	16553013
31	0	N/A	\$150.00	484	\$72,600.00	22091	\$3,313,650.00	97.86%	16569057
32	0	N/A	\$150.00	1547	\$232,050.00	69063	\$10,359,450.00	97.81%	16561108
33	0	N/A	\$150.00	910	\$136,500.00	41520	\$6,228,000.00	97.86%	16568931
34	0	N/A	\$200.00	209	\$41,800.00	3907	\$781,400.00	94.92%	16072307
35	0	N/A	\$200.00	453	\$90,600.00	13679	\$2,735,800.00	96.79%	16389318
36	0	N/A	\$200.00	333	\$66,600.00	13773	\$2,754,600.00	97.64%	16532359
37	0	N/A	\$200.00	290	\$58,000.00	13877	\$2,775,400.00	97.95%	16585473
38	0	N/A	\$200.00	900	\$180,000.00	41375	\$8,275,000.00	97.87%	16571605
39	0	N/A	\$250.00	152	\$38,000.00	7192	\$1,798,000.00	97.93%	16581629
40	0	N/A	\$250.00	382	\$95,500.00	17878	\$4,469,500.00	97.91%	16577855
41	0	N/A	\$250.00	406	\$101,500.00	17919	\$4,479,750.00	97.78%	16556935
42	0	N/A	\$500.00	2	\$1,000.00	140	\$70,000.00	98.59%	16693595
43	0	N/A	\$500.00	36	\$18,000.00	2085	\$1,042,500.00	98.30%	16644684
44	Ō	N/A	\$500.00	64	\$32,000.00	3476	\$1,738,000.00	98.19%	16625958
45	Ö	N/A	\$500.00	40	\$20,000.00	2085	\$1,042,500.00	98.12%	16613353
46	Ö	N/A	\$1,000.00	7	\$7,000.00	129	\$129,000.00	94.85%	16060571
47	0	N/A	\$1,000.00	14	\$14,000.00	396	\$396,000.00	96.59%	16353906
48	0	N/A	\$1,000.00	2	\$2,000.00	140	\$140,000.00	98.59%	16693595
49	0	N/A	\$1,000.00	15	\$15,000.00	416	\$416,000.00	96.52%	16342791
50	0	N/A	\$5,000.00	0	\$0.00	10	\$50,000.00	100.00%	16932074
51	0	N/A	\$5,000.00	4	\$20,000.00	102	\$510,000.00	96.23%	16293128
52	0	N/A	\$5,000.00	2	\$10,000.00	108	\$540,000.00	98.18%	16624218
53	0	N/A	\$20,000.00	1	\$20,000.00	3	\$60,000.00	75.00%	12699057
54	0	N/A	\$20,000.00	0	\$0.00	12	\$240,000.00	100.00%	16932074
55	0	N/A	\$20,000.00	0	\$0.00	12	\$240,000.00	100.00%	16932074
56	0		\$1,000,000.00	1	\$1,000,000.00	7	\$7,000,000.00	87.50%	14815564
			Totals:	122398			\$247,314,870.00		
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4,800

120,000

25

PACKS / GAME: PACKS / POOL:

PACK SIZE:

POOL SIZE:

141.10 **MAX QUANTITY** 677,283

7,136,000

PRIZE STRUCTURE Million Dollar Loteria Texas Lottery Game # 2434 IGT Job # 014006 Version 5 dated September 28, 2021 RETAIL PRICE: REVENUE: PRIZE FUND: PERCENTAGE: \$20.00 \$338,641,500 \$254,051,270 75.0207137%

INSTANT FUND: \$254,051,270 INSTANT-WIN PAYOUT: 75.0207136%

			l			GAME 4					WINNERS IN				
1	PRIZE	TIER	GAME 1 (GRID) WIN	GAME 2 (MATCH 4)	GAME 3 (MATCH 2)		Number of Wins Per	TOTAL PRIZE				WINNERS IN 25		% OF PRIZE	% PER PRIZE
2	LEVEL	CODE	UP TO 3 TIMES!	WIN UP TO 2 TIMES!	WIN UP TO 7 TIMES!	\$100 OR \$200!	Ticket	AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	POOL)	(PER PACK)	PRIZE COST	FUND	TIER
1	1	L	\$20 or	\$20 or	\$20 or	-	1	\$20	49.99	338,703	2,400	0.50	\$6,774,060	2.67%	
4 G 539	2	L	-	(\$10 x 2) or	(\$10 x 2) or	-	2	\$20	25.00	677,172	4,800	1.00	\$13,543,440	5.33%	
S	3		-	\$10	\$10	-	2		16.67	1,015,863	7,200	1.50	\$20,317,260	8.00%	Low Tier: 15.99%
C				\$30 or		=									
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9			\$20			=									14.000/
10			£40		1	-						0.25			: 14.00%
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16			_			-	•								
17			\$30			-									
19		M	\$30		\$10	=		\$40	401.04		299				
No. So Si Si Si Si Si Si Si	18	M	\$50 or	\$50 or	\$50 or	=	1	\$50	1,199.75	14,113	100		\$705,650	0.28%	
21	19	M	(\$20 + \$30) or	(\$20 + \$30) or	(\$20 + \$30) or	-	2	\$50	299.73	56,492	400		\$2,824,600	1.11%	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	20	M	\$30	\$10	\$10	-	3	\$50	150.07	112,831	800		\$5,641,550	2.22%	
24	21	M	\$40	=	\$10	=	2	\$50	171.52	98,720	700		\$4,936,000	1.94%	
24	22	M	\$20	\$10	\$10 x 2	-	4	\$50	119.98	141,129	1,000		\$7,056,450	2.78%	
25 M S S S O C S S S S S S S S S	23	M	-	-	(\$10 x 3) + \$20	-	4	\$50	133.39	126,933	900		\$6,346,650	2.50%	
26 M - (50 - \$50 - \$50) or 5100 1 \$100 \$1955 \$14,154 1,000 \$14,15400 \$5,697 27 M (\$20 - \$50 - \$50) or - 3 \$100 30.34 \$6,377 400 \$52,597,00 \$22.88 29 M \$50 \$50 - - 7 \$100 74.98 \$22.88 1,600 \$5,592,200 \$8.99 30 M \$50 - \$50 - - 2 \$100 30.26 \$6,392 400 \$5,592,200 \$8.99 31 M \$50 - \$50 - - 510.55 - 7 \$100 99.99 163.38 1,200 \$16,933,800 6678 31 M \$20 - \$50 - \$50 - - \$10.35 - 8 \$150 2.930 76,10 \$50 \$1,338,80 6678 32 M \$20 - \$50 - \$50 \$10.2 \$10.35 41,332 41,432 301 \$1,541,60	24	M	-	\$10 x 2	\$10 x 3	-	5	\$50	133.26	127,065	901		\$6,353,250	2.50%	
27 M (\$20 - \$30 + \$50) or - 3 \$100 300.44 56,377 400 \$5,637,000 \$22,889,900 \$8,998 28 M \$50 \$50 \$50 \$50 \$50 \$7 \$100 74.88 \$22,889 1,600 \$32,889,900 \$8,998 30 M \$50 - \$50 \$50 \$10.25 \$7 \$100 7408 \$22,889 1,600 \$52,889,200 \$22,889 31 M \$50 - \$50 \$10.25 \$10.25 \$100 \$9.99 16,9338 1,200 \$16,933,800 6.678 33 M \$20 + \$50 \$10.2 \$10.2 \$10.0 \$20.00 \$1.399 \$4.140 \$20.00 \$1.399 \$4.140 \$20.00 \$3.366,259 \$1.399 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4.140 \$4		M	\$100 or	\$100 or	\$100 or	-	1	\$100		16,918	120		\$1,691,800		
28 M S20 S10 x 2 (S10 x 2) + (S20 x 2) - 7 \$100 74.08 22.58090 1,600 \$22.580900 8.89% 30 M 520 + \$30 - \$10 x 5 - 7 \$100 90.99 109.338 1,200 \$16,933,000 6.67% 31 M \$20 + \$50 + \$50 - \$100 3 \$1350 75.004 22.275 160 \$3,386,250 1.335 32 M \$20 + \$50 + \$50 \$10 x 2 \$100 x 5 \$100 6 \$150 399.06 42,430 301 \$6,364,500 2.51% 34 M \$200 cr \$500 cr - 1 \$200 1 \$200 1,118 2.9 \$823,300 0.32% 35 M - - \$200 1 \$200 1,118,14 1,4132 100 \$2,826,400 1,111% 36 M \$100 - - \$100 5 \$200 1,118,14			-		-	1	_								
29 M S50 S50 - - 2 S100 300.26 56.392 400 S5.693.200 2.225															
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39		M			(\$10 x 6) + \$20	1									
M	39	M	\$20 + \$30	=	=	\$200		\$250	2,305.57	7,344	52		\$1,836,000	0.72%	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	40	M	\$20 + \$30 + \$50	\$10 x 2	\$10 x 3	\$100	9	\$250	927.28	18,260	129		\$4,565,000	1.80%	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	41	M	\$50 + \$100	\$10 + \$40	\$10 x 5	-	9	\$250	923.99	18,325	130		\$4,581,250	1.80%	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	42	M	\$500 or	\$500 or	\$500 or	-	1	\$500	119,239.96	142			\$71,000		
45 M \$50+\$100+\$200 \$10 x 2 \$10 x 3 \$100 9 \$500 7,968.04 2,125 15 \$1,062,500 0.42% Mid Tier: 65.75% 46 H \$1,000 or \$1,000 o	43	M	\$50 + \$100	\$50 x 2	\$10 x 5	\$200		\$500	7,983.06	2,121	15		\$1,060,500	0.42%	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$															
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						\$100									Mid Tier: 65.75%
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50 H \$5,000 or \$5,000 or \$5,000 or - 1 \$5,000 1,693,207.50 10 \$50,000 0.02% 51 H \$500 + \$1,000 \$500 + \$1,000 (\$500 x 3) + (\$50 x 4) \$100 + \$200 13 \$5,000 \$159,736.56 106 \$530,000 0.21% 52 H \$100 + \$200 + \$500 \$200 x 2 x 3) + (\$50 x 2) + \$100 \$100 13 \$5,000 \$153,927.95 \$110 \$550,000 0.22% 53 H - \$20,000 or \$20,000 or - 1 \$20,000 4,233,018.75 4 \$80,000 0.03% 54 H \$1,000 + \$5,000 \$1,000 x 2 \$1,000 x 2) + (\$5,000 x 2 8 \$20,000 1,411,006.25 12 \$240,000 0.09% 55 H \$5,000 x 2 \$00 x 4) + (\$100 x 2) + \$100 + \$200 12 \$20,000 1,411,006.25 12 \$240,000 0.09% 56 H \$1,000,000 or \$1,000,000 or \$1,000,000 or \$1,000,000 or \$1,000,000 or \$1,000,															
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52 H \$100 + \$200 + \$500 \$200 x 2 x 3) + (\$50 x 2) + \$100 13 \$5,000 153,927.95 110 \$550,000 0.22% 53 H - \$20,000 or \$20,000 or - 1 \$20,000 4,233,018.75 4 \$80,000 0.03% 54 H \$1,000 + \$5,000 \$1,000 x 2 \$1,000 x 2) + (\$5,000 x 2 - 8 \$20,000 1,411,006.25 12 \$240,000 0.09% 55 H \$5,000 \$5,000 x 2 \$00 x 4) + (\$100 x 2) + \$100 + \$200 12 \$20,000 1,411,006.25 12 \$240,000 0.09% 56 H \$1,000,000 or \$1,000,000 or \$1,000,000 or - 1 \$1,000,000 2,116,509.38 8 \$8,000,000 3.15% High Tier: 4.25%				i i		\$100 \$200									
53 H - \$20,000 or \$20,000 or - 1 \$20,000 day 4,233,018.75 4 \$80,000 0.03% 54 H \$1,000 + \$5,000 \$1,000 x 2 \$1,000 x 2) + (\$5,000 x 2 - 8 \$20,000 1,411,006.25 12 \$240,000 0.09% 55 H \$5,000 x 2 \$00 x 4) + (\$100 x 2) + \$100 + \$200 12 \$20,000 1,411,006.25 12 \$240,000 0.09% 56 H \$1,000,000 or \$1,000,000 or - 1 \$1,000,000 2,116,509.38 8 \$8,000,000 3.15% High Tier: 4.25%															
54 H \$1,000 + \$5,000 \$1,000 x 2 \$1,000 x 2 + (\$5,000 x) - 8 \$20,000 \$1,41,006.25 12 \$24,000 0.09% 55 H \$5,000 \$5,000 x 2 \$00 x 4) + (\$100 x 2) + \$100 + \$200 12 \$20,000 \$1,411,006.25 12 \$240,000 0.09% 56 H \$1,000,000 or \$1,000,000 or \$1,000,000 or - 1 \$1,000,000 2,116,509.38 8 \$8,000,000 3.15% High Tier: 4.25%			9100 + 9200 + 9300 -												
55 H \$5,000 \$5,000 x 2 \$00 x 4) + (\$100 x 2) + \$100 + \$200 12 \$20,000 1,411,006.25 12 \$240,000 0.09% 56 H \$1,000,000 or \$1,000,000 or - 1 \$1,000,000 2,116,509.38 8 \$8,000,000 3.15% High Tier: 4.25%			\$1,000 + \$5,000												
56 H \$1,000,000 or \$1,000,000 or \$1,000,000 or - 1 \$1,000,000 2,116,509.38 8 \$8,000,000 3.15% High Tier: 4.25%															
															High Tier: 4.25%
						1	1		3.27	5,176,397	36,684	4.75	\$254,051,270		

1 in 4 Decimals:

3.2710



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

6/8/2022

June 17, 2022

Date

Payment Approval

June 7, 2022

Vendor Name

Invoice Number Tx Game Name:

Invoice Amount:

P.O. Number (if applicable)

Milell

Ryan Mindell (Lottery Operations Division Director)

Please return to Maria Perez in the Office of the Controller by

The attached invoice(s) for service is being submitted for approval.

90126859

\$787,341.49

362-22-9009RL005

Game #2434 Million Dollar Loteria

IGT

The above referenced invoice(s) have been reviewed and certified as pro	per, accurate a	ınd
should be paid by the Texas Lottery Commission.		
The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.		JB
(Vale Downsock	6/8/2022	6/8/2022
Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date	
Please forward to the next person for approval		
faut tur	6/8/2022	
Robert Tirloni (Products Manager)	Date	
Please forward to the next person for approval		



BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director

611 East 6th Street Austin TX 78701 IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard

Providence, RI 02903 USA

Telephone 401 392-1000 Fax 401 392-1234 FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90126859
DATE : June 1, 2022

INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT
001 GAME 2434	112722 010	Game 2434 MILLION DOLLAR LOTERIA -	2,168,325 PC	0.03210	69,603.23
002 GAME 2434	112722 020	Option 2434 Full UV	2,168,325 PC	0.00384	8,326.37
003 GAME 2434	112722 030	Option 2434 4 Color Marking System	2,168,325 PC	0.00576	12,489.55
004 GAME 2434	112722 040	Option 2434 Synchronized Printing	2,168,325 PC	0.00480	10,407.96
005 GAME 2434	112722 050	Game 2434 MILLION DOLLAR LOTERIA -	2,202,425 PC	0.03210	70,697.84
006 GAME 2434	112722 060	Option 2434 Full UV	2,202,425 PC	0.00384	8,457.31
007 GAME 2434	112722 070	Option 2434 4 Color Marking System	2,202,425 PC	0.00576	12,685.97
008 GAME 2434	112722 080	Option 2434 Synchronized Printing	2,202,425 PC	0.00480	10,571.64
009 GAME 2434	112722 090	Game 2434 MILLION DOLLAR LOTERIA -	2,192,850 PC	0.03210	70,390.49
010 GAME 2434	112722 100	Option 2434 Full UV	2,192,850 PC	0.00384	8,420.54
011 GAME 2434	112722 110	Option 2434 4 Color Marking System	2,192,850 PC	0.00576	12,630.82
012 GAME 2434	112722 120	Option 2434 Synchronized Printing	2,192,850 PC	0.00480	10,525.68
013 GAME 2434	112722 130	Game 2434 MILLION DOLLAR LOTERIA -	2,046,400 PC	0.03210	65,689.44

PAGEINVOICE NUMBER: 90126859

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAME 2434	112722 140	Option 2434 Full UV	2,046,400 PC	0.00384	7,858.18
015 GAME 2434	112722 150	Option 2434 4 Color Marking System	2,046,400 PC	0.00576	11,787.26
016 GAME 2434	112722 160	Option 2434 Synchronized Printing	2,046,400 PC	0.00480	9,822.72
017 GAME 2434	112722 170	Game 2434 MILLION DOLLAR LOTERIA -	2,099,875 PC	0.03210	67,405.99
018 GAME 2434	112722 180	Option 2434 Full UV	2,099,875 PC	0.00384	8,063.52
019 GAME 2434	112722 190	Option 2434 4 Color Marking System	2,099,875 PC	0.00576	12,095.28
020 GAME 2434	112722 200	Option 2434 Synchronized Printing	2,099,875 PC	0.00480	10,079.40
021 GAME 2434	112722 210	Game 2434 MILLION DOLLAR LOTERIA -	2,103,100 PC	0.03210	67,509.51
022 GAME 2434	112722 220	Option 2434 Full UV	2,103,100 PC	0.00384	8,075.90
023 GAME 2434	112722 230	Option 2434 4 Color Marking System	2,103,100 PC	0.00576	12,113.86
024 GAME 2434	112722 240	Option 2434 Synchronized Printing	2,103,100 PC	0.00480	10,094.88
025 GAME 2434	112722 250	Game 2434 MILLION DOLLAR LOTERIA -	2,096,225 PC	0.03210	67,288.82
026 GAME 2434	112722 260	Option 2434 Full UV	2,096,225 PC	0.00384	8,049.50
027 GAME 2434	112722 270	Option 2434 4 Color Marking System	2,096,225 PC	0.00576	12,074.26
028 GAME 2434	112722 280	Option 2434 Synchronized Printing	2,096,225 PC	0.00480	10,061.88
029 GAME 2434	112722 290	Game 2434 MILLION DOLLAR LOTERIA -	2,022,875 PC	0.03210	64,934.29
030 GAME 2434	112722 300	Option 2434 Full UV	2,022,875 PC	0.00384	7,767.84
031 GAME 2434	112722 310	Option 2434 4 Color Marking System	2,022,875 PC	0.00576	11,651.76

INV

			PAGE
VOICE	NUMBER:	90126859	3

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE		EXTENDED AMOUNT
032 GAME 2434	112722 320	Option 2434 Synchronized Printi	ing 2,022,875 PC	0.00480		9,709.80
				TOTAL AMOUNT DUE	USD	787,341.49

REMARKS:

Unrounded Invoice Total \$787,341.4875

PAYMENT TERMS: Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments: For ACH payments: Wells Fargo Bank, N.A Wells Fargo Bank, N.A 420 Montgomery Street 420 Montgomery Street San Francisco CA 94104 San Francisco CA 94104 SWIFT: WFBIUS6S

ABA No. 121000248 ABA No. 121000248 Account No. 4417073848 Account No. 4417073848

Account Name: IGT Global Solutions Corp Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis 02/28/21 Thru 02/25/23

Average Number of Weeks for 85% Average Sell Through

		Price	Point		Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	Week 13*	Week 21	Week 13	Week 17	Week 30	Week 41	Week 66*	Week 45	None
10M-14.99M	Week 17	None	None	Week 27	Week 43	None	None	None	None
15M-19.99M	Week 25	None	None	Week 47*	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	Week 59*	Week 54*	None	None	Week 59*	None	None	None
30M-34.99M	None	Week 55*	None	None	None	None	None	None	None
>=35M	None	None	None	Week 55*	Week 47	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point		Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	\$605,763	\$671,354	\$1,218,171	\$1,985,045	\$2,418,561	\$3,720,871	\$3,548,614	\$6,136,988	None
10M-14.99M	\$575,127	None	None	\$2,099,094	\$2,648,035	None	None	None	None
15M-19.99M	\$589,321	None	None	\$1,645,025	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	\$830,007	\$1,352,586	None	None	\$7,343,720	None	None	None
30M-34.99M	None	\$1,037,735	None	None	None	None	None	None	None
>=35M	None	None	None	\$4,608,748	\$8,066,364	None	None	None	None

None = no games at this level with 85% sell through

^{*} only one game at this level with 85% sell through

Scratch Ticket Game Closing Analysis 02/28/21 Thru 02/25/23

Average Number of Weeks for 85% Average Sell Through

		Price	Point		Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	Week 13*	Week 21	Week 13	Week 17	Week 30	Week 41	Week 66*	Week 45	None
10M-14.99M	Week 17	None	None	Week 27	Week 43	None	None	None	None
15M-19.99M	Week 25	None	None	Week 47*	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	Week 59*	Week 54*	None	None	Week 59*	None	None	None
30M-34.99M	None	Week 55*	None	None	None	None	None	None	None
>=35M	None	None	None	Week 55*	Week 47	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point		Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	\$605,763	\$671,354	\$1,218,171	\$1,985,045	\$2,418,561	\$3,720,871	\$3,548,614	\$6,136,988	None
10M-14.99M	\$575,127	None	None	\$2,099,094	\$2,648,035	None	None	None	None
15M-19.99M	\$589,321	None	None	\$1,645,025	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	\$830,007	\$1,352,586	None	None	\$7,343,720	None	None	None
30M-34.99M	None	\$1,037,735	None	None	None	None	None	None	None
>=35M	None	None	None	\$4,608,748	\$8,066,364	None	None	None	None

None = no games at this level with 85% sell through

^{*} only one game at this level with 85% sell through