

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Instant Ticket Information

Date Completed

7/25/2023

Game #	2441	Confirmed Packs	9,380
Game Name	\$500,000 Cash Blowout	Active Packs	4,208
Quantity Printed	14,063,350	Warehouse Packs	118,010
Price Point	\$10	Returned Packs	1,003
Start Date	9/6/2022	Printed Payout Percentage	70.01%
Top Prize	\$ 500,000	Percent Sold	51.76%
Number of Top Prizes Remaining	3	Number of Weeks Out	46

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 2,146,021	Actual ticket production costs
Prize payout expense	\$ 49,382,410	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs	\$ 51,528,431
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TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 72,791,900	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 72,791,900	

Excess of Revenue over Expended	\$ 21,263,469
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INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	599,370
Next week	\$	638,470
Next week	\$	660,030
Avg Weekly Sales Current Game	\$	632,623
Avg Weekly Sales \$10; 10M-14.99M Qty	\$	2,648,035
Percentage Of Variance In Sales		76%

Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2441	Printed Payout Percentage	70.01%
Game Name	\$500,000 Cash Blowout	Actual Payout Percentage	67.84%
Percent Sold	51.76%	Number of Weeks Out	46
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			43

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Dale Bowersock

7/25/2023

Scratch Ticket Strategy Coordinator Date

Will Russ

7/27/2023

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Robert L...

7/30/2023

Lottery Operations Division Director Date

Kelly Stuckey

7/31/2023

Controller Date

Byz Mitchell

8/1/2023

Deputy Executive Director Date

Gary Shuf

8/4/2023

Executive Director Date



Play the Games of Texas!

Da Vinci Report

7/24/23

Week End Date:7/22/23

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/22/23	7/15/23	7/8/23	7/1/23
Mature	2463	\$5	28,138,800	50X CASH BLITZ	1/2/23			29	43.39%	13,326	6,601	188,215	25	\$1,159,465.00	\$1,202,115.00	\$1,246,345.00	\$1,240,740.00
	2481	\$5	7,224,975	50X LUCKY	4/17/23			14	77.66%	6,403	3,963	5,883	798	\$763,080.00	\$917,655.00	\$1,044,655.00	\$1,196,435.00
	2428	\$5	23,203,950	BINGO TIMES 20	4/11/22			67	77.18%	12,920	7,281	47,340	27	\$1,083,090.00	\$1,171,225.00	\$1,159,205.00	\$1,128,020.00
	2473	\$5	7,219,875	LUCKY SYMBOLS	4/3/23			16	67.04%	5,235	2,983	16,444	2,058	\$418,800.00	\$522,155.00	\$617,220.00	\$701,975.00
	2432	\$5	59,010,300	SPECIAL EDITION SUPER LOTERIA	12/5/22			33	54.94%	33,435	14,029	299,003	8	\$4,699,640.00	\$5,072,665.00	\$5,149,115.00	\$4,971,815.00
	2389	\$5	7,160,625	TRIPLE TRIPLER	3/6/23			20	71.42%	2,452	1,403	18,335	2,256	\$231,085.00	\$275,045.00	\$294,905.00	\$349,940.00
	2441	\$10	14,063,350	\$500,000 CASH BLOWOUT	9/6/22			46	51.76%	9,380	4,208	118,010	1,003	\$599,370.00	\$638,470.00	\$660,030.00	\$694,320.00
	2464	\$10	23,085,050	100X CASH BLITZ	1/2/23			29	37.10%	17,623	7,248	262,084	28	\$1,828,360.00	\$1,784,560.00	\$1,887,200.00	\$1,850,430.00
	2413	\$10	28,619,300	CASH BLOWOUT	3/6/23			20	23.70%	19,773	8,450	405,035	13	\$2,166,580.00	\$2,370,170.00	\$2,384,500.00	\$2,432,660.00
	2421	\$10	8,016,250	CASH WINFALL	2/6/23			24	65.18%	15,459	4,628	29,978	170	\$864,870.00	\$830,720.00	\$873,870.00	\$931,110.00
	2516	\$10	4,135,000	INSTANT \$1,000!	4/17/23			14	70.55%	15,426	4,862	308	741	\$861,570.00	\$995,300.00	\$1,098,360.00	\$1,232,140.00
	2510	\$10	50,141,200	MEGA LOTERIA	2/6/23			24	37.36%	44,264	13,118	560,704	9	\$8,056,450.00	\$8,033,600.00	\$8,209,190.00	\$8,033,210.00
	2410	\$10	8,198,500	MONOPOLY	12/5/22			33	62.94%	3,024	1,632	53,940	805	\$269,560.00	\$289,820.00	\$320,630.00	\$327,290.00
	2460	\$20	7,978,175	\$100,000,000 RICHES!	12/19/22			31	54.83%	25,939	5,961	107,623	120	\$1,635,140.00	\$1,701,440.00	\$1,855,240.00	\$1,992,420.00
	2442	\$20	10,250,650	\$1,000,000 CASH BLOWOUT	9/6/22			46	44.34%	11,118	3,908	209,947	462	\$764,920.00	\$814,740.00	\$800,560.00	\$876,660.00
	2438	\$20	19,277,675	\$1,000,000 CROSSWORD	6/6/22			59	72.53%	27,870	8,186	170,583	28	\$4,040,200.00	\$3,995,880.00	\$4,229,980.00	\$4,253,880.00
	2465	\$20	10,031,750	200X CASH BLITZ	1/2/23			29	50.52%	20,825	6,517	167,765	41	\$1,987,720.00	\$2,060,080.00	\$2,205,440.00	\$2,335,760.00
	2367	\$20	16,392,750	CASH SPECTACULAR	11/15/21			88	60.98%	13,905	4,918	234,484	31	\$1,341,040.00	\$1,520,200.00	\$1,555,780.00	\$1,614,740.00
	2475	\$20	9,008,050	JACKPOT MILLIONS	3/20/23			18	34.83%	34,239	7,930	186,950	23	\$2,094,540.00	\$2,090,080.00	\$2,208,800.00	\$2,486,300.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			279	79.57%	10,931	4,807	258,719	48	\$2,032,590.00	\$2,079,180.00	\$2,098,860.00	\$2,180,520.00
	2387	\$30	9,009,725	PREMIER CASH	4/4/22			68	73.95%	11,726	4,974	74,726	40	\$1,492,440.00	\$1,572,690.00	\$1,565,280.00	\$1,693,740.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			22	36.21%	19,945	7,738	187,019	28	\$2,814,810.00	\$2,932,320.00	\$3,051,300.00	\$3,254,460.00
	2423	\$50	6,608,840	\$1,000,000 DIAMOND RICHES	8/1/22			51	62.81%	16,358	5,308	97,994	94	\$2,467,350.00	\$2,706,400.00	\$2,650,800.00	\$2,740,350.00
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			27	29.42%	21,352	6,136	330,344	22	\$4,203,600.00	\$4,674,250.00	\$4,626,250.00	\$4,830,950.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			20	24.92%	26,005	6,442	342,046	31	\$5,127,900.00	\$5,717,300.00	\$5,908,950.00	\$6,156,900.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			62	54.78%	19,492	6,046	283,529	51	\$4,529,900.00	\$4,608,600.00	\$4,662,100.00	\$4,671,300.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			16	16.96%	32,870	9,164	445,088	40	\$7,967,400.00	\$8,266,100.00	\$7,979,800.00	\$8,649,600.00
Sold/Closing	2439	\$1	17,131,800	\$5,000 CASH BLOWOUT	9/6/22	6/27/23	8/11/23	46	93.19%	355	174	746	1,798	-\$6,387.00	\$20,555.00	\$36,666.00	\$46,546.00
	2469	\$2	9,173,500	LUCKY SHAMROCK	1/16/23	7/2/23	8/16/23	27	95.28%	142	103	43	1,276	-\$3,806.00	\$29,266.00	\$59,594.00	\$80,270.00
	2459	\$5	7,218,750	BONUS MONEY	1/16/23	8/13/23	9/27/23	27	75.50%	1,270	845	16,250	3,195	\$126,040.00	\$130,760.00	\$165,985.00	\$180,040.00
	2471	\$5	7,219,275	CASH GAMES	2/20/23	8/13/23	9/27/23	22	68.71%	2,100	1,493	20,138	3,108	\$193,485.00	\$234,660.00	\$250,415.00	\$307,720.00
	2497	\$5	7,218,600	COOL CASH	2/6/23	8/13/23	9/27/23	24	70.03%	2,028	1,319	18,020	4,181	\$179,245.00	\$207,150.00	\$215,170.00	\$237,020.00

Liability for 2441 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 08/11/2022 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	864223	\$8,642,230.00	823252	\$8,232,520.00	48.79%	6860949
2	2	N/A	\$20.00	71322	\$1,426,440.00	69375	\$1,387,500.00	49.31%	6934368
3	3	N/A	\$20.00	278647	\$5,572,940.00	283887	\$5,677,740.00	50.47%	7097175
4	4	N/A	\$20.00	69623	\$1,392,460.00	71074	\$1,421,480.00	50.52%	7104192
5	0	N/A	\$30.00	71303	\$2,139,090.00	69267	\$2,078,010.00	49.28%	6929829
6	0	N/A	\$30.00	104064	\$3,121,920.00	106878	\$3,206,340.00	50.67%	7125478
7	0	N/A	\$30.00	103706	\$3,111,180.00	107189	\$3,215,670.00	50.83%	7147805
8	0	N/A	\$50.00	35595	\$1,779,750.00	34748	\$1,737,400.00	49.40%	6947006
9	0	N/A	\$50.00	69114	\$3,455,700.00	71516	\$3,575,800.00	50.85%	7151777
10	0	N/A	\$50.00	34494	\$1,724,700.00	35800	\$1,790,000.00	50.93%	7162317
11	0	N/A	\$50.00	68660	\$3,433,000.00	72037	\$3,601,850.00	51.20%	7200448
12	0	N/A	\$100.00	11795	\$1,179,500.00	11583	\$1,158,300.00	49.55%	6967909
13	0	N/A	\$100.00	23308	\$2,330,800.00	23542	\$2,354,200.00	50.25%	7066795
14	0	N/A	\$100.00	14466	\$1,446,600.00	14841	\$1,484,100.00	50.64%	7121649
15	0	N/A	\$100.00	14441	\$1,444,100.00	14860	\$1,486,000.00	50.71%	7132226
16	0	N/A	\$100.00	5677	\$567,700.00	5996	\$599,600.00	51.37%	7223836
17	0	N/A	\$200.00	2362	\$472,400.00	2311	\$462,200.00	49.45%	6954932
18	0	N/A	\$200.00	4620	\$924,000.00	4766	\$953,200.00	50.78%	7141053
19	0	N/A	\$200.00	4314	\$862,800.00	4500	\$900,000.00	51.06%	7180062
20	0	N/A	\$200.00	4262	\$852,400.00	4495	\$899,000.00	51.33%	7218768
21	0	N/A	\$500.00	362	\$181,000.00	342	\$171,000.00	48.58%	6831911
22	0	N/A	\$500.00	480	\$240,000.00	459	\$229,500.00	48.88%	6874417
23	0	N/A	\$500.00	471	\$235,500.00	472	\$236,000.00	50.05%	7039131
24	0	N/A	\$500.00	458	\$229,000.00	479	\$239,500.00	51.12%	7189268
25	0	N/A	\$500.00	590	\$295,000.00	595	\$297,500.00	50.21%	7061344
26	0	N/A	\$1,000.00	59	\$59,000.00	59	\$59,000.00	50.00%	7031675
27	0	N/A	\$1,000.00	125	\$125,000.00	115	\$115,000.00	47.92%	6738688
28	0	N/A	\$1,000.00	131	\$131,000.00	110	\$110,000.00	45.64%	6418956
29	0	N/A	\$1,000.00	54	\$54,000.00	64	\$64,000.00	54.24%	7627579
30	0	N/A	\$10,000.00	1	\$10,000.00	1	\$10,000.00	50.00%	7031676
31	0	N/A	\$10,000.00	2	\$20,000.00	2	\$20,000.00	50.00%	7031673
32	0	N/A	\$10,000.00	1	\$10,000.00	1	\$10,000.00	50.00%	7031676
33	0	N/A	\$50,000.00	1	\$50,000.00	1	\$50,000.00	50.00%	7031676
34	0	N/A	\$50,000.00	1	\$50,000.00	1	\$50,000.00	50.00%	7031676
35	0	N/A	\$500,000.00	3	\$1,500,000.00	3	\$1,500,000.00	50.00%	7031674
Totals:				1858735	\$49,069,210.00	1,834,621	\$49,382,410.00		

Prize Structure
TEXAS LOTTERY
GAME NO.2441 "\$500,000 CASH BLOWOUT"
January 31, 2022 - VERSION A

Order Quantity:		14,063,350	Pack Size:		50	Pool Size:		120,000	Winners:		3,693,356	Total Payout		
Price Point:		\$10.00	Packs/Game:		281,267	Number of Pools:		117.19	Non-winners:		10,369,994	Prize Fund:		\$98,451,620.00
Revenue:		\$140,633,500.00	Packs/Pool:		2,400				Overall Odds:		3.8077	Payout:		70.01%

Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
							Pack	Pool	Total		
Low Tiers											
01	1	L	\$10	\$10	\$10.00	8.3340	6.00	14,400.00	1,687,475	\$16,874,750.00	17.14%
02	1	L	\$20	\$20	\$20.00	99.9549	0.50	1,200.00	140,697	\$2,813,940.00	2.86%
03	1	L	\$10 (2X)	\$20	\$20.00	25.0000	2.00	4,800.00	562,534	\$11,250,680.00	11.43%
04	2	L	\$10 x 2	\$20	\$20.00	99.9549	0.50	1,200.00	140,697	\$2,813,940.00	2.86%
Total (\$20.00):						16.6642	3.00	7,200.00	843,928	\$16,878,560.00	17.14%
Total (Low Tiers):						5.5556	9.00	21,600.00	2,531,403	\$33,753,310.00	34.28%
Mid Tiers											
05	1	M	\$30	\$30	\$30.00	100.0452	0.50	1,200.00	140,570	\$4,217,100.00	4.28%
06	2	M	\$10 + \$20	\$30	\$30.00	66.6693	0.75	1,800.00	210,942	\$6,328,260.00	6.43%
07	3	M	\$10 x 3	\$30	\$30.00	66.6841	0.75	1,800.00	210,895	\$6,326,850.00	6.43%
Total (\$30.00):						25.0056	2.00	4,800.00	562,407	\$16,872,210.00	17.14%
08	1	M	\$50	\$50	\$50.00	199.9254	0.25	600.00	70,343	\$3,517,150.00	3.57%
09	1	M	\$10 (5X)	\$50	\$50.00	100.0025	0.50	1,200.00	140,630	\$7,031,500.00	7.14%
10	2	M	\$30 + \$20	\$50	\$50.00	200.0647	0.25	600.00	70,294	\$3,514,700.00	3.57%
11	2	M	\$20 (2X) + \$10	\$50	\$50.00	99.9549	0.50	1,200.00	140,697	\$7,034,850.00	7.15%
Total (\$50.00):						33.3283	1.50	3,600.00	421,964	\$21,098,200.00	21.43%
12	1	M	\$100	\$100	\$100.00	601.5634	0.08	200.00	23,378	\$2,337,800.00	2.37%
13	1	M	\$10 (10X)	\$100	\$100.00	300.1782	0.17	400.00	46,850	\$4,685,000.00	4.76%
14	1	M	\$20 (5X)	\$100	\$100.00	479.8632	0.10	250.00	29,307	\$2,930,700.00	2.98%
15	1	M	\$50 (2X)	\$100	\$100.00	479.9614	0.10	250.00	29,301	\$2,930,100.00	2.98%
16	10	M	\$10 x 10	\$100	\$100.00	1204.7760	0.04	100.00	11,673	\$1,167,300.00	1.19%
Total (\$100.00):						100.0886	0.50	1,200.00	140,509	\$14,050,900.00	14.27%
17	1	M	\$200	\$200	\$200.00	3009.4907	0.02	40.00	4,673	\$934,600.00	0.95%
18	1	M	\$20 (10X)	\$200	\$200.00	1498.3326	0.03	80.00	9,386	\$1,877,200.00	1.91%
19	2	M	\$30 (5X) + \$10 (5X)	\$200	\$200.00	1595.5695	0.03	75.00	8,814	\$1,762,800.00	1.79%
20	8	M	\$50 + \$30 + (\$20 x 5) + \$10 (2X)	\$200	\$200.00	1605.9552	0.03	75.00	8,757	\$1,751,400.00	1.78%
Total (\$200.00):						444.6206	0.11	270.00	31,630	\$6,326,000.00	6.43%
21	1	M	\$500	\$500	\$500.00	19976.3494	0.00	6.00	704	\$352,000.00	0.36%
22	1	M	\$50 (10X)	\$500	\$500.00	14976.9436	0.00	8.00	939	\$469,500.00	0.48%
23	1	M	\$100 (5X)	\$500	\$500.00	14913.4146	0.00	8.00	943	\$471,500.00	0.48%
24	5	M	\$50 (5X) + \$50 (2X) + \$30 + \$20 + \$10 (10X)	\$500	\$500.00	15008.9114	0.00	8.00	937	\$468,500.00	0.48%
25	25	M	\$20 x 25	\$500	\$500.00	11867.8059	0.00	10.00	1,185	\$592,500.00	0.60%
Total (\$500.00):						2987.1177	0.02	40.00	4,708	\$2,354,000.00	2.39%
Total (Mid Tiers):						12.1109	4.13	9,910.00	1,161,218	\$60,701,310.00	61.66%
High Tiers											
26	1	H	\$1,000	\$1,000	\$1,000.00	119180.9322	0.00	1.00	118	\$118,000.00	0.12%
27	1	H	\$100 (10X)	\$1,000	\$1,000.00	58597.2917	0.00	2.00	240	\$240,000.00	0.24%
28	1	H	\$200 (5X)	\$1,000	\$1,000.00	58354.1494	0.00	2.00	241	\$241,000.00	0.24%
29	25	H	\$200 + (\$100 x 2) + (\$50 x 5) + (\$30 x 6) + (\$20 x 6) + (\$10 x 5)	\$1,000	\$1,000.00	119180.9322	0.00	1.00	118	\$118,000.00	0.12%
Total (\$1,000.00):						19614.1562	0.00	6.00	717	\$717,000.00	0.73%
30	1	H	\$10,000	\$10,000	\$10,000.00	7031675.0000	0.00	0.02	2 *	\$20,000.00	0.02%
31	1	H	\$1,000 (10X)	\$10,000	\$10,000.00	3515837.5000	0.00	0.03	4 *	\$40,000.00	0.04%
32	25	H	(\$1,000 x 5) + (\$500 x 6) + (\$200 x 6) + (\$100 x 8)	\$10,000	\$10,000.00	7031675.0000	0.00	0.02	2 *	\$20,000.00	0.02%
Total (\$10,000.00):						1757918.7500	0.00	0.07	8	\$80,000.00	0.08%
33	1	H	\$50,000	\$50,000	\$50,000.00	7031675.0000	0.00	0.02	2 *	\$100,000.00	0.10%
34	1	H	\$10,000 (5X)	\$50,000	\$50,000.00	7031675.0000	0.00	0.02	2 *	\$100,000.00	0.10%
Total (\$50,000.00):						3515837.5000	0.00	0.03	4	\$200,000.00	0.20%
35	1	H	\$500,000	\$500,000	\$500,000.00	2343891.6667	0.00	0.05	6 *	\$3,000,000.00	3.05%
Total (High Tiers):						19133.8095	0.00	6.15	735	\$3,997,000.00	4.06%
Total :						3.8077	13.13	31,516.15	3,693,356	\$98,451,620.00	100.00%

*Exact Quantity by Kind Level



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

August 10, 2022

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Scientific Games
P.O. Number (if applicable)	362-22-9019RL016
Invoice Number	TX 081022
Tx Game Name:	Game #2441 \$500,000 Cash Blowout
Invoice Amount:	\$2,146,021.05

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

8/10/2022
Date

JB
8/10/2022



Robert Tirloni (Products Manager)
Please forward to the next person for approval

8/10/2022
Date

Ryan Mindell (Lottery Operations Division Director)

8/10/2022
Date

Please return to Maria Perez in the Office of the Controller by

August 20, 2022

In an effort to close out FY 22 please forward ASAP, thank you for your help.



Invoice: TX 081022
 "TX 2441 \$500,000 CASH BLOWOUT™"
 August 10, 2022

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2441	1	TX-2441 \$500,000 CASH BLOWOUT	2,393,600	150.18 \$	359,470.85	1043820
TX-2441	2	TX-2441 \$500,000 CASH BLOWOUT	2,392,250	150.18 \$	359,268.11	1043809
Additional Charges: 4 Pack inserts Printed on Holographic Stock(over 200,000 pieces)			280,830	0.105 \$	29,487.15	
Additional Charges: 5 SparkleSet Up Free			1	4500 \$	4,500.00	
TX-2441	3	TX-2441 \$500,000 CASH BLOWOUT	2,393,150	150.18 \$	359,403.27	1043806
TX-2441	4	TX-2441 \$500,000 CASH BLOWOUT	2,393,600	150.18 \$	359,470.85	1043807
TX-2441	5	TX-2441 \$500,000 CASH BLOWOUT	2,267,600	150.18 \$	340,548.17	1043786
TX-2441	6	TX-2441 \$500,000 CASH BLOWOUT	2,223,150	150.18 \$	333,872.67	1043787
Total Due					<u>\$2,146,021.05</u>	

***Please include the SG invoice numbers with your remittance**

Due Date: Sept 08,2022

Wire Transfer Instructions:

Bank: Bank of America
 Swift: BOFAUS3N
 Acct Name: Scientific Games International, Inc.-Operating
 Acct #: 501017395032
 Wire Routing #: 026009593

Scratch Ticket Game Closing Analysis

02/28/21 Thru 02/25/23

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	Week 13*	Week 21	Week 13	Week 17	Week 30	Week 41	Week 66*	Week 45	None
10M-14.99M	Week 17	None	None	Week 27	Week 43	None	None	None	None
15M-19.99M	Week 25	None	None	Week 47*	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	Week 59*	Week 54*	None	None	Week 59*	None	None	None
30M-34.99M	None	Week 55*	None	None	None	None	None	None	None
>=35M	None	None	None	Week 55*	Week 47	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	\$605,763	\$671,354	\$1,218,171	\$1,985,045	\$2,418,561	\$3,720,871	\$3,548,614	\$6,136,988	None
10M-14.99M	\$575,127	None	None	\$2,099,094	\$2,648,035	None	None	None	None
15M-19.99M	\$589,321	None	None	\$1,645,025	None	None	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	\$830,007	\$1,352,586	None	None	\$7,343,720	None	None	None
30M-34.99M	None	\$1,037,735	None	None	None	None	None	None	None
>=35M	None	None	None	\$4,608,748	\$8,066,364	None	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only

Bowersock, Dale

From: Gough, Riley <Riley.Gough@IGT.com>
Sent: Tuesday, July 25, 2023 11:03 AM
To: Bowersock, Dale
Cc: ProductsScratchTeam; Tirloni, Robert
Subject: RE: August Pre-Call Recommendations

CAUTION: This email originated outside the Texas Lottery's email system. DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

Hi Dale,

No issue with the below list of games. I will talk with Phil this week about Colossal Cash.

Thanks,
 Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Monday, July 24, 2023 9:41 AM
To: Gough, Riley <Riley.Gough@IGT.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>; Tirloni, Robert <robert.tirloni@lottery.state.tx.us>
Subject: August Pre-Call Recommendations

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Riley,
 Below are the games which qualify for Pre-Call in August. I will note that \$200,000 Colossal Cash is qualifying but I believe it is just due to very low penetration. Since this is associated with a Luck Zone promotion I would like to see if we can't get the penetration of that game back up.

The close dates for the August Pre-call games will be:

Pre-call: 8/4/23

Call: 9/3/23

Close: 10/18/23

EOV: 4/15/24

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	C
	2389	\$5	7,160,625	TRIPLE TRIPLER	3/6/23			20	71.42%	
	2441	\$10	14,063,350	\$500,000 CASH BLOWOUT	9/6/22			46	51.76%	
	2410	\$10	8,198,500	MONOPOLY	12/5/22			33	62.94%	

Sold/Closing	2425	\$5	32,632,050	SUPER CROSSWORD	2/24/22			73	94.45%
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21			83	96.89%

Please let me know if you have any concern with these keeping in mind that the Call date won't actually be until 9/3/23.

Dale Bowersock

Scratch Ticket Strategy Coordinator
Texas Lottery Commission
(800) 375-6886, ext. 5166

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