

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

2/7/2023

Game #	2451	Confirmed Packs	3,563
Game Name	Nutcracker Cash	Active Packs	3,971
Quantity Printed	7,341,525	Warehouse Packs	354
Price Point	\$5	Returned Packs	436
Start Date	11/7/2022	Printed Payout Percentage	67.97%
Top Prize	\$ 100,000	Percent Sold	85.65%
Number of Top Prizes Remaining	0	Number of Weeks Out	13

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 282,669	Actual ticket production costs
Prize payout expense	\$ 20,420,465	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 20,703,134

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 31,440,081	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 31,440,081

Excess of Revenue over Expended \$ 10,736,947

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	1,167,720
Next week	\$	1,088,290
Next week	\$	1,202,600
Avg Weekly Sales Current Game	\$	1,152,870
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	1,868,249
Percentage Of Variance In Sales		38%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	<div>2451</div>	Printed Payout Percentage	<div>67.97%</div>
Game Name	<div>Nutcracker Cash</div>	Actual Payout Percentage	<div>64.95%</div>
Percent Sold	<div>85.65%</div>	Number of Weeks Out	<div>13</div>
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			<div>18</div>

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Not Required. All Top Prizes Claimed.

Scratch Ticket Strategy Coordinator Date

Not Required. All Top Prizes Claimed.

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required. All Top Prizes Claimed.

Lottery Operations Division Director Date

Not Required. All Top Prizes Claimed.

Controller Date

Not Required. All Top Prizes Claimed.

Deputy Executive Director Date

Not Required. All Top Prizes Claimed.

Executive Director Date



Play the Games of Texas!

Da Vinci Report

2/7/23

Week End Date:2/4/23

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														2/4/23	1/28/23	1/21/23	1/14/23
Baseline	2461	\$1	34,367,550	20X CASH BLITZ	1/2/23			5	10.77%	13,987	13,784	172,582	1	\$815,402.00	\$855,357.00	\$896,689.00	\$811,548.00
	2449	\$1	11,341,050	HOLIDAY BUCKS	11/7/22			13	79.06%	3,521	4,611	2,394	419	\$780,978.00	\$637,698.00	\$592,220.00	\$630,832.00
	2469	\$2	9,173,500	LUCKY SHAMROCK	1/16/23			3	18.14%	12,656	11,829	32,057	4	\$1,367,716.00	\$1,307,700.00	\$652,830.00	\$500.00
	2453	\$2	7,173,250	TRIPLE 777	12/19/22			7	62.55%	9,101	7,850	1,547	6	\$1,219,782.00	\$862,088.00	\$1,130,392.00	\$1,605,556.00
	2462	\$3	24,476,125	30X CASH BLITZ CROSSWORD	1/2/23			5	10.27%	13,942	12,115	146,342	11	\$1,741,938.00	\$1,834,398.00	\$1,759,524.00	\$1,514,358.00
	2463	\$5	28,138,800	50X CASH BLITZ	1/2/23			5	11.48%	19,405	13,558	293,070	2	\$3,107,250.00	\$3,410,350.00	\$3,701,725.00	\$4,197,940.00
	2459	\$5	7,218,750	BONUS MONEY	1/16/23			3	21.59%	19,987	13,950	37,619	3	\$2,740,700.00	\$3,163,610.00	\$1,886,860.00	\$375.00
	2454	\$5	7,217,250	CASH PLU\$	12/5/22			9	51.92%	9,073	7,383	26,734	18	\$1,306,680.00	\$1,461,635.00	\$1,605,555.00	\$1,884,135.00
	2497	\$5	7,218,600	COOL CASH	2/6/23			0	0.06%	25,776	5,268	42,805	0	\$21,750.00	\$0	\$0	\$0
	2456	\$5	7,191,150	LUCKY 7	12/19/22			7	54.44%	12,578	9,616	18,016	4	\$2,042,520.00	\$2,088,150.00	\$2,301,620.00	\$3,004,470.00
	2451	\$5	7,341,525	NUTCRACKER CASH	11/7/22			13	85.65%	3,563	3,971	354	436	\$1,167,720.00	\$1,088,290.00	\$1,202,600.00	\$1,741,350.00
	2432	\$5	59,010,300	SPECIAL EDITION SUPER LOTERIA	12/5/22			9	13.18%	21,415	12,824	639,413	4	\$4,715,175.00	\$4,501,775.00	\$4,376,830.00	\$4,366,525.00
	2464	\$10	23,085,050	100X CASH BLITZ	1/2/23			5	9.19%	25,788	12,236	375,401	1	\$4,183,170.00	\$4,601,900.00	\$4,737,900.00	\$5,278,540.00
	2421	\$10	8,016,250	CASH WINFALL	2/6/23			0	0.03%	30,905	4,405	100,484	0	\$23,500.00	\$0	\$0	\$0
	2510	\$10	50,141,200	MEGA LOTERIA	2/6/23			0	0.00%	57,254	3,513	903,231	0	\$12,000.00	\$0	\$0	\$0
	2410	\$10	8,198,500	MONOPOLY	12/5/22			9	34.23%	18,337	10,519	76,034	15	\$2,301,280.00	\$2,414,160.00	\$2,620,780.00	\$2,685,000.00
	2452	\$10	5,882,300	PEPPERMINT PAYOUT DELUXE	11/7/22			13	77.51%	9,332	5,636	3,606	633	\$1,377,490.00	\$1,636,210.00	\$1,765,470.00	\$2,325,210.00
	2460	\$20	7,978,175	\$100,000,000 RICHES!	12/19/22			7	20.63%	21,555	9,261	218,084	7	\$3,434,660.00	\$3,559,620.00	\$3,796,900.00	\$4,345,500.00
	2465	\$20	10,031,750	200X CASH BLITZ	1/2/23			5	12.72%	31,138	10,958	302,048	1	\$4,611,760.00	\$5,132,660.00	\$5,400,880.00	\$6,456,220.00
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			3	4.45%	35,451	8,415	441,120	2	\$7,385,100.00	\$8,641,550.00	\$6,771,250.00	\$1,000.00
Mature	2439	\$1	17,131,800	\$5,000 CASH BLOWOUT	9/6/22			22	61.64%	9,717	8,980	21,552	33	\$536,398.00	\$428,870.00	\$404,224.00	\$416,591.00
	2424	\$1	823,350	CASH FRENZY	9/14/22			20	0.00%	0	0	3,046	542	\$0	\$0	\$0	\$0
	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			281	0.00%	0	0	1,732	15	\$0	\$0	\$0	\$0
	1804	\$1	829,650	LUCKY STARS	9/18/17			281	0.00%	0	0	64	603	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			182	0.00%	0	0	1,744	633	\$0	\$0	\$0	\$0
	2443	\$2	10,246,375	10X LUCKY	9/19/22			20	73.17%	4,953	3,651	11,532	34	\$356,028.00	\$361,160.00	\$410,266.00	\$478,342.00
	2325	\$2	28,601,250	BONUS GAME BINGO	12/13/21			60	87.14%	9,560	8,152	6,967	46	\$877,918.00	\$869,386.00	\$850,268.00	\$889,562.00
	2329	\$2	33,566,750	IMITED EDITION BREAK THE BANK	1/17/22			55	85.02%	10,040	9,103	15,318	51	\$1,009,558.00	\$963,894.00	\$963,592.00	\$1,040,322.00
	2446	\$2	5,988,750	VETERANS CASH	10/17/22			16	62.13%	5,711	3,697	6,117	132	\$308,424.00	\$316,018.00	\$335,696.00	\$357,792.00
	2321	\$3	47,974,000	\$50,000 BONUS CASHWORD	4/11/22			43	39.87%	10,689	7,983	208,539	47	\$1,366,470.00	\$1,314,357.00	\$1,353,090.00	\$1,386,927.00

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Tuesday, February 7, 2023 5:16 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 02/06/2023

All top prizes for the following game(s) have been claimed as of 02/06/2023.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2451	Nutcracker Cash	\$5	\$100,000	5	5		0	0	11/07/2022				02/06/2023

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.

Liability for 2451 / for Life to DateProduct Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 09/21/2022 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	193255	\$966,275.00	687948	\$3,439,740.00	78.07%	5731468
2	2	N/A	\$10.00	59324	\$593,240.00	234346	\$2,343,460.00	79.80%	5858470
3	3	N/A	\$10.00	56033	\$560,330.00	237509	\$2,375,090.00	80.91%	5940132
4	4	N/A	\$20.00	9285	\$185,700.00	39569	\$791,380.00	80.99%	5946223
5	5	N/A	\$20.00	17416	\$348,320.00	80471	\$1,609,420.00	82.21%	6035325
6	0	N/A	\$25.00	9141	\$228,525.00	39832	\$995,800.00	81.33%	5971200
7	0	N/A	\$25.00	8632	\$215,800.00	40401	\$1,010,025.00	82.40%	6049088
8	0	N/A	\$25.00	8048	\$201,200.00	40866	\$1,021,650.00	83.55%	6133596
9	0	N/A	\$50.00	2359	\$117,950.00	11114	\$555,700.00	82.49%	6056090
10	0	N/A	\$50.00	2561	\$128,050.00	14165	\$708,250.00	84.69%	6217428
11	0	N/A	\$50.00	5128	\$256,400.00	25565	\$1,278,250.00	83.29%	6114947
12	0	N/A	\$50.00	5042	\$252,100.00	25520	\$1,276,000.00	83.50%	6130348
13	0	N/A	\$100.00	101	\$10,100.00	515	\$51,500.00	83.60%	6137800
14	0	N/A	\$100.00	2222	\$222,200.00	11251	\$1,125,100.00	83.51%	6130742
15	0	N/A	\$100.00	507	\$50,700.00	2552	\$255,200.00	83.43%	6124737
16	0	N/A	\$100.00	133	\$13,300.00	788	\$78,800.00	85.56%	6281348
17	0	N/A	\$100.00	262	\$26,200.00	1263	\$126,300.00	82.82%	6080226
18	0	N/A	\$200.00	54	\$10,800.00	259	\$51,800.00	82.75%	6074936
19	0	N/A	\$200.00	43	\$8,600.00	261	\$52,200.00	85.86%	6303085
20	0	N/A	\$200.00	97	\$19,400.00	520	\$104,000.00	84.28%	6187346
21	0	N/A	\$200.00	89	\$17,800.00	519	\$103,800.00	85.36%	6266860
22	0	N/A	\$500.00	26	\$13,000.00	153	\$76,500.00	85.47%	6275158
23	0	N/A	\$500.00	50	\$25,000.00	254	\$127,000.00	83.55%	6134037
24	0	N/A	\$500.00	40	\$20,000.00	256	\$128,000.00	86.49%	6349427
25	0	N/A	\$500.00	23	\$11,500.00	165	\$82,500.00	87.77%	6443359
26	0	N/A	\$500.00	35	\$17,500.00	210	\$105,000.00	85.71%	6292735
27	0	N/A	\$1,000.00	2	\$2,000.00	4	\$4,000.00	66.67%	4894349
28	0	N/A	\$1,000.00	1	\$1,000.00	6	\$6,000.00	85.71%	6292735
29	0	N/A	\$1,000.00	5	\$5,000.00	13	\$13,000.00	72.22%	5302212
30	0	N/A	\$1,000.00	1	\$1,000.00	17	\$17,000.00	94.44%	6933662
31	0	N/A	\$1,000.00	1	\$1,000.00	8	\$8,000.00	88.89%	6525800
32	0	N/A	\$100,000.00	0	\$0.00	5	\$500,000.00	100.00%	7341525
Totals:				379916	\$4,529,990.00	1,496,325	\$20,420,465.00		

Prize Structure
 TEXAS LOTTERY
 GAME NO.2451 "Nutcracker CASH"
 March 15, 2022 - VERSION B

										Total Payout		
Order Quantity:		7,341,525	Pack Size:		75	Pool Size:		120,000	Winners: 1,876,241		Prize Fund: \$24,950,455.00	
Price Point:		\$5.00	Packs/Game:		97,887	Number of Pools:		61.18	Non-winners: 5,465,284		Payout: 67.97%	
Revenue:		\$36,707,625.00	Packs/Pool:		1,600				Overall Odds: 3.9129			
Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund	
							Pack	Pool	Total			
Low Tiers												
01	1	L	\$5	\$5	\$5.00	8.3313	9.00	14,400.00	881,203	\$4,406,015.00	17.66%	
02	1	L	\$10	\$10	\$10.00	24.9992	3.00	4,800.00	293,670	\$2,936,700.00	11.77%	
03	1	L	\$5 w/ WREATH	\$10	\$10.00	25.0101	3.00	4,800.00	293,542	\$2,935,420.00	11.77%	
Total (\$10.00):						12.5023	6.00	9,600.00	587,212	\$5,872,120.00	23.54%	
04	1	L	\$20	\$20	\$20.00	150.2748	0.50	800.00	48,854	\$977,080.00	3.92%	
05	1	L	\$10 w/ WREATH	\$20	\$20.00	75.0000	1.00	1,600.00	97,887	\$1,957,740.00	7.85%	
Total (\$20.00):						50.0305	1.50	2,400.00	146,741	\$2,934,820.00	11.76%	
Total (Low Tiers)						4.5454	16.50	26,400.00	1,615,156	\$13,212,955.00	52.98%	
Mid Tiers												
06	1	M	\$25	\$25	\$25.00	149.9096	0.50	800.00	48,973	\$1,224,325.00	4.91%	
07	1	M	\$5 w/ TREE	\$25	\$25.00	149.7262	0.50	800.00	49,033	\$1,225,825.00	4.91%	
08	3	M	(\$10 x 2) + \$5	\$25	\$25.00	150.0905	0.50	800.00	48,914	\$1,222,850.00	4.90%	
Total (\$25.00):						49.9695	1.50	2,400.00	146,920	\$3,673,000.00	14.72%	
09	1	M	\$50	\$50	\$50.00	544.9065	0.14	220.00	13,473	\$673,650.00	2.70%	
10	2	M	\$25 x 2	\$50	\$50.00	438.9289	0.17	275.00	16,726	\$836,300.00	3.35%	
11	1	M	\$25 w/ WREATH	\$50	\$50.00	239.1922	0.31	500.00	30,693	\$1,534,650.00	6.15%	
12	1	M	\$10 w/ TREE	\$50	\$50.00	240.2174	0.31	500.00	30,662	\$1,528,100.00	6.12%	
Total (\$50.00):						80.2756	0.93	1,495.00	91,454	\$4,572,700.00	18.33%	
13	1	M	\$100	\$100	\$100.00	11918.0601	0.01	10.00	616	\$61,600.00	0.25%	
14	1	M	\$20 w/ TREE	\$100	\$100.00	544.9065	0.14	220.00	13,473	\$1,347,300.00	5.40%	
15	1	M	\$5 w/ NUTCRACKER	\$100	\$100.00	2399.9755	0.03	50.00	3,059	\$305,900.00	1.23%	
16	20	M	\$5 x 20	\$100	\$100.00	7971.2541	0.01	15.00	921	\$92,100.00	0.37%	
17	1	M	\$50 w/ WREATH	\$100	\$100.00	4814.1148	0.02	25.00	1,525	\$152,500.00	0.61%	
Total (\$100.00):						374.6823	0.20	320.00	19,594	\$1,959,400.00	7.85%	
18	1	M	\$200	\$200	\$200.00	23455.3514	0.00	5.00	313	\$62,600.00	0.25%	
19	20	M	\$10 x 20	\$200	\$200.00	24149.7533	0.00	5.00	304	\$60,800.00	0.24%	
20	1	M	\$100 w/ WREATH	\$200	\$200.00	11898.7439	0.01	10.00	617	\$123,400.00	0.49%	
21	1	M	\$10 w/ NUTCRACKER	\$200	\$200.00	12074.8766	0.01	10.00	608	\$121,600.00	0.49%	
Total (\$200.00):						3985.6270	0.02	30.00	1,842	\$368,400.00	1.48%	
22	1	M	\$500	\$500	\$500.00	41014.1061	0.00	3.00	179	\$89,500.00	0.36%	
23	1	M	\$100 w/ TREE	\$500	\$500.00	24149.7533	0.00	5.00	304	\$152,000.00	0.61%	
24	1	M	\$25 w/ NUTCRACKER	\$500	\$500.00	24802.4493	0.00	5.00	296	\$148,000.00	0.59%	
25	20	M	\$25 x 20	\$500	\$500.00	39050.6649	0.00	3.00	188	\$94,000.00	0.38%	
26	13	M	(\$100 x 2) + (\$50 x 2) + (\$25 x 4) + (\$20 x 5)	\$500	\$500.00	29965.4062	0.00	4.00	245	\$122,500.00	0.49%	
Total (\$500.00):						8057.3639	0.01	20.00	1,212	\$606,000.00	2.43%	
Total (Mid Tiers)						28.1261	2.67	4,265.00	261,022	\$11,179,500.00	44.81%	
High Tiers												
27	1	H	\$1,000	\$1,000	\$1,000.00	1223587.5000	0.00	0.08	6	\$6,000.00	0.02%	
28	20	H	\$50 x 20	\$1,000	\$1,000.00	1048789.2857	0.00	0.10	7	\$7,000.00	0.03%	
29	1	H	\$50 w/ NUTCRACKER	\$1,000	\$1,000.00	407862.5000	0.00	0.33	18	\$18,000.00	0.07%	
30	1	H	\$200 w/ TREE	\$1,000	\$1,000.00	407862.5000	0.00	0.25	18	\$18,000.00	0.07%	
31	13	H	\$200 + (\$100 x 4) + (\$50 x 8)	\$1,000	\$1,000.00	815725.0000	0.00	0.17	9	\$9,000.00	0.04%	
Total (\$1,000.00):						126878.0172	0.00	0.93	58	\$58,000.00	0.23%	
32	1	H	\$100,000	\$100,000	\$100,000.00	1468305.0000	0.00	0.08	5 *	\$500,000.00	2.00%	
Total (High Tiers)						116532.1429	0.00	1.02	63	\$58,000.00	2.24%	
Total :						3.9129	19.17	30,666.02	1,876,241	\$24,950,455.00	100.00%	

* Exact Quantity by Kind Level

WREATH = win DOUBLE prize
 TREE = win 5 TIMES the prize
 NUTCRACKER = WIN ALL 20 PRIZES

The \$25 prizes are included in the GLEPS but are programmed as Mid-Tier and not part of the Low-Tier file.

ORIGINAL ORDER

SHIPMENT # 1-2
 COMPLETE
 POOLS # 1-71

7341525

881203

293670

293542

48854

97887

48973

49033

48914

13473

16726

30693

30562

616

13473

3059

921

1525

313

304

617

608

179

304

296

188

245

6

7

18

18

9

5



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

September 21, 2022

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>Scientific Games</u>
P.O. Number (if applicable)	<u>362-22-9019RL021</u>
Tx Game Name	<u>Game #2451 Nutcracker Cash</u>

Invoice Number:

TX 091922

Invoice Amount:

\$282,868.96

sanction letter dated 9/20/22

-\$200.00

Total Amount

\$282,668.96

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock

JB

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

9/21/2022

Date

9/21/2022



Will Russ

Will Russ (Products Manager)
Please forward to the next person for approval

9/22/2022

Date

Robert Tirloni

Robert Tirloni (Lottery Operations Division Director)

9/22/2022

Date

Please return to Maria Perez in the Office of the Controller by

In an effort to close out FY 22 please forward ASAP, thank you for your help.



Invoice: TX 091922
"TX 2451 NUTCRACKER CASH"™
 September 19, 2022

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2451	1	TX-2451 Nutcracker Cash	3,691,950	38.53 \$	142,250.83	1044121
TX-2451	2	TX-2451 Nutcracker Cash	3,649,575	38.53 \$	140,618.12	1044122
Total Due					<u>\$282,868.96</u>	

***Please include the SG invoice numbers with your remittance**

Due Date: October 19, 2022

Wire Transfer Instructions:

Bank: Bank of America
 Swift: BOFAUS3N
 Acct Name: Scientific Games International, Inc.-Operating
 Acct #: 501017395032
 Wire Routing #: 026009593

Scratch Ticket Game Closing Analysis

08/30/20 Thru 08/27/22

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Price Point					
	\$1	\$2	\$3	\$5	\$10	\$20	\$25	\$30	\$50	\$100
< 5M	None	None	Week 10*	None	None	None	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 14*	Week 18	Week 25	Week 39	None	Week 66*	Week 38	None
10M-14.99M	Week 17	None	None	Week 26	Week 44	Week 29*	None	None	None	None
15M-19.99M	Week 24	None	Week 27*	Week 63	None	None	None	None	None	None
20M-24.99M	None	None	None	Week 51	Week 41*	None	None	None	None	None
25M-29.99M	Week 32*	None	None	None	None	Week 59*	None	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None	None
>=35M	None	Week 63	Week 54*	Week 48*	Week 43*	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point					
	\$1	\$2	\$3	\$5	\$10	\$20	\$20	\$30	\$50	\$100
< 5M	None	None	\$1,280,407	None	None	None	None	None	None	None
5M-9.99M	\$603,552	\$790,419	\$1,135,659	\$1,868,249	\$2,632,364	\$4,140,873	None	\$3,548,614	\$6,722,847	None
10M-14.99M	\$573,217	None	None	\$2,195,824	\$2,593,290	\$6,888,646	None	None	None	None
15M-19.99M	\$618,201	None	\$1,754,298	\$1,321,610	None	None	None	None	None	None
20M-24.99M	None	None	None	\$2,177,872	\$4,377,999	None	None	None	None	None
25M-29.99M	\$795,571	None	None	None	None	\$7,343,720	None	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None	None
>=35M	None	\$1,031,140	\$1,704,990	\$4,784,040	\$7,855,672	None	None	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only