Scratch Ticket Game Closing Analysis SUMMARY REPORT

| Scratch Ticket Information | l | Date Completed | 4/24/2023 |
|--------------------------------|------------|---------------------------|-----------|
| Game # | 2456 | Confirmed Packs | 4,839 |
| Game Name | Lucky 7 | Active Packs | 3,058 |
| Quantity Printed | 7,191,150 | Warehouse Packs | 3,385 |
| Price Point [| \$5 | Returned Packs | 477 |
| Start Date | 12/19/2022 | Printed Payout Percentage | 68.01% |
| Top Prize | \$ 100,000 | Percent Sold | 85.12% |
| Number of Top Prizes Remaining | 1 | Number of Weeks Out | 18 |

| Current Game Sales Analysis | | | | | | | | | | |
|---------------------------------|----|------------|---|--|--|--|--|--|--|--|
| TANGIBLE COSTS | | | - | | | | | | | |
| Expenditure Impact: | | | | | | | | | | |
| Cost to print tickets | \$ | 548,751 | Actual ticket production costs | | | | | | | |
| Prize payout expense | \$ | 19,856,855 | Data from Instant Ticket Tier Liability screen in ES | | | | | | | |
| Estimated Direct Costs | \$ | 20,405,606 | | | | | | | | |
| TANGIBLE BENEFITS | | | | | | | | | | |
| Revenue Impact: | | | | | | | | | | |
| Estimated sales | \$ | 30,605,534 | Based on # of tkts printed, times % sold from DaVinci report, times the price point | | | | | | | |
| Total Estimated Benefits | \$ | 30,605,534 | | | | | | | | |
| Excess of Revenue over Expended | \$ | 10,199,929 | | | | | | | | |

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

| Weekly Sales Comparison Information | | | | | | | | | |
|-------------------------------------|----|-----------|--|--|--|--|--|--|--|
| Previous 3 Weeks Sales from DaVinci | | | | | | | | | |
| Most recent week sales | \$ | 495,005 | | | | | | | |
| Next week | \$ | 547,865 | | | | | | | |
| Next week | \$ | 657,345 | | | | | | | |
| A - Marth Orber O - mad Or ma | Φ. | 500 700 | | | | | | | |
| Avg Weekly Sales Current Game | \$ | 566,738 | | | | | | | |
| Avg Weekly Sales \$5; 5M-9.99M Qty | \$ | 1,985,045 | | | | | | | |
| Percentage Of Variance In Sales | | 71% | | | | | | | |

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Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

| Game # | | 2456 | Printed Payout Percentage | 68.01% |
|-----------------------------------|-------------|----------------------|--|------------|
| Game Name | | Lucky 7 | Actual Payout Percentage | 64.88% |
| Percent Sold | | 85.12% | Number of Weeks Out | 18 |
| Average # of Weeks for 85% Se | ell-through | for Same Price Poi | nt Game With Similar Print Run. | 17 |
| | | | | |
| Recommendation | | | | |
| Based on the findings in thi | is Summa | rv Report. I am reco | ommending closing the above game. | |
| _ | | | | |
| am recommending closing | g tne abov | e game based on ti | ne below business reason(s): | |
| | | | | |
| | | | | |
| | | | | |
| Wale Bowersock | | 4/26/2023 | | |
| Instant Product Coordinator | Date | | | |
| | | | | |
| Will Russ | | 4/26/2023 | | |
| Products Manager | Date | | | |
| J | | | | |
| By signing below, I agree with th | ne recomm | endation of the Pro | ducts Department Staff to close the at | oove game. |
| | | | | |
| | | | | |
| Not Required - Over 85% So | old | | | |
| Lottery Operations Division Dire | ct Date | | | |
| | | | | |
| Not Required - Over 85% So | old | | | |
| Controller | Date | | | |
| | | | | |
| Not Required - Over 85% So | old | | | |
| Deputy Executive Director | Date | | | |
| , , = | | | | |
| Not Required - Over 85% So | old | | | |
| Executive Director | | | | |
| EXECUTIVE DIJECTOI | Date | | | |



| TVCCR LIIG Datc: 4/22/20 | | | | | | | | | | | | | | | | | |
|--------------------------|------|------------|------------|-------------------------------|----------|---------|---------|-----|--------|-----------|--------|---------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | | Net Sa | les | |
| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | 4/22/23 | 4/15/23 | 4/8/23 | 4/1/23 |
| Mature | 2428 | \$5 | 23,203,950 | BINGO TIMES 20 | 4/11/22 | | | 54 | 63.69% | 12,522 | 7,907 | 88,805 | 77 | \$1,289,040.00 | \$1,316,025.00 | \$1,367,430.00 | \$1,401,550.00 |
| | 2459 | \$5 | 7,218,750 | BONUS MONEY | 1/16/23 | | | 14 | 64.49% | 7,882 | 4,799 | 18,535 | 176 | \$622,425.00 | \$714,885.00 | \$824,455.00 | \$950,030.00 |
| | 2454 | \$5 | 7,217,250 | CA\$H PLU\$ | 12/5/22 | | | 20 | 72.46% | 4,245 | 2,550 | 16,780 | 816 | \$316,445.00 | \$391,725.00 | \$408,695.00 | \$506,825.00 |
| | 2444 | \$5 | 10,272,825 | DAY OF THE DEAD | 10/3/22 | | | 29 | 49.05% | 531 | 306 | 62,117 | 6,073 | \$41,295.00 | \$45,030.00 | \$46,860.00 | \$58,410.00 |
| | 2456 | \$5 | 7,191,150 | LUCKY 7 | 12/19/22 | | | 18 | 85.12% | 4,839 | 3,058 | 3,385 | 477 | \$495,005.00 | \$547,865.00 | \$657,345.00 | \$702,735.00 |
| | 2432 | \$5 | 59,010,300 | SPECIAL EDITION SUPER LOTERIA | 12/5/22 | | | 20 | 32.10% | 33,838 | 14,398 | 476,668 | 25 | \$5,157,890.00 | \$5,110,115.00 | \$5,209,890.00 | \$4,993,050.00 |
| | 2425 | \$5 | 32,632,050 | SUPER CROSSWORD | 2/24/22 | | | 60 | 82.69% | 15,050 | 8,217 | 47,717 | 72 | \$2,037,765.00 | \$2,012,405.00 | \$2,128,035.00 | \$2,202,770.00 |
| | 2333 | \$10 | 28,628,600 | \$250,000 50X CASHWORD | 12/20/21 | | | 70 | 82.89% | 18,209 | 8,297 | 66,309 | 54 | \$3,180,510.00 | \$3,207,660.00 | \$3,271,580.00 | \$3,382,950.00 |
| | 2441 | \$10 | 14,063,350 | \$500,000 CASH BLOWOUT | 9/6/22 | | | 33 | 43.98% | 12,437 | 7,340 | 134,317 | 131 | \$1,186,340.00 | \$1,234,060.00 | \$1,205,080.00 | \$1,180,930.00 |
| | 2464 | \$10 | 23,085,050 | 100X CASH BLITZ | 1/2/23 | | | 16 | 25.13% | 19,243 | 9,322 | 313,164 | 33 | \$2,880,190.00 | \$3,025,880.00 | \$3,047,620.00 | \$3,094,980.00 |
| | 2422 | \$10 | 8,199,450 | 7 | 10/3/22 | | | 29 | 86.30% | 5,373 | 3,130 | 12,211 | 82 | \$782,540.00 | \$831,230.00 | \$911,190.00 | \$979,260.00 |
| | 2410 | \$10 | 8,198,500 | MONOPOLY | 12/5/22 | | | 20 | 54.58% | 8,338 | 5,384 | 58,340 | 115 | \$1,006,460.00 | \$1,146,770.00 | \$1,238,320.00 | \$1,346,820.00 |
| | 2407 | \$10 | 12,236,750 | PAYOUT MULTIPLIER | 7/5/22 | | | 42 | 56.29% | 3,772 | 2,088 | 99,706 | 107 | \$404,730.00 | \$436,590.00 | \$428,980.00 | \$475,190.00 |
| | 2311 | \$10 | 8,067,400 | TRIPLE RED 777 SUPER TICKET | 7/11/22 | | | 41 | 88.95% | 9,417 | 5,528 | 899 | 81 | \$1,358,910.00 | \$1,413,490.00 | \$1,503,570.00 | \$1,573,160.00 |
| | 2460 | \$20 | 7,978,175 | \$100,000,000 RICHES! | 12/19/22 | | | 18 | 39.78% | 12,455 | 6,167 | 171,217 | 32 | \$1,921,640.00 | \$2,030,700.00 | \$2,076,880.00 | \$2,319,840.00 |
| | 2442 | \$20 | 10,250,650 | \$1,000,000 CASH BLOWOUT | 9/6/22 | | | 33 | 38.08% | 12,670 | 6,448 | 231,193 | 162 | \$1,330,700.00 | \$1,319,480.00 | \$1,341,020.00 | \$1,545,500.00 |
| | 2438 | \$20 | 19,277,675 | \$1,000,000 CROSSWORD | 6/6/22 | | | 46 | 57.50% | 23,973 | 8,782 | 288,733 | 62 | \$4,719,320.00 | \$4,613,220.00 | \$4,753,240.00 | \$4,916,780.00 |
| | 2465 | \$20 | 10,031,750 | 200X CASH BLITZ | 1/2/23 | | | 16 | 34.28% | 20,634 | 9,024 | 229,763 | 27 | \$3,263,880.00 | \$3,340,140.00 | \$3,333,200.00 | \$3,580,900.00 |
| | 2367 | \$20 | 16,392,750 | CASH SPECTACULAR | 11/15/21 | | | 75 | 54.54% | 12,449 | 6,138 | 276,246 | 81 | \$1,896,400.00 | \$1,895,320.00 | \$1,917,520.00 | \$1,783,480.00 |
| | 2434 | \$20 | 16,932,075 | MILLION DOLLAR LOTERIA | 9/19/22 | | | 31 | 76.39% | 47,410 | 12,195 | 88,926 | 53 | \$8,731,220.00 | \$8,597,220.00 | \$8,659,900.00 | \$8,782,040.00 |
| | 2053 | \$30 | 34,080,725 | \$750 MILLION WINNER'S CIRCLE | 3/19/18 | | | 266 | 76.79% | 10,026 | 5,100 | 296,679 | 125 | \$2,231,760.00 | \$2,172,540.00 | \$2,296,200.00 | \$2,461,110.00 |
| | 2387 | \$30 | 9,009,725 | PREMIER CASH | 4/4/22 | | | 55 | 65.51% | 11,399 | 5,717 | 103,961 | 127 | \$2,028,090.00 | \$1,958,250.00 | \$2,006,130.00 | \$2,168,670.00 |
| | 2423 | \$50 | 6,608,840 | \$1,000,000 DIAMOND RICHES | 8/1/22 | | | 38 | 52.20% | 14,506 | 5,852 | 134,336 | 111 | \$2,792,700.00 | \$2,718,700.00 | \$2,721,850.00 | \$2,950,650.00 |
| | 2455 | \$50 | 10,237,540 | \$5,000,000 ULTIMATE | 1/16/23 | | | 14 | 17.50% | 17,824 | 6,611 | 394,277 | 71 | \$4,567,450.00 | \$4,685,150.00 | \$4,724,250.00 | \$5,397,400.00 |
| | 2344 | \$50 | 10,279,600 | 500X LOTERIA SPECTACULAR | 10/18/21 | | | 79 | 86.34% | 11,237 | 3,196 | 51,020 | 142 | \$2,144,950.00 | \$2,237,650.00 | \$2,233,850.00 | \$2,529,500.00 |
| | 2400 | \$100 | 10,379,010 | \$20 MILLION SUPREME | 5/16/22 | | | 49 | 48.66% | 20,310 | 6,999 | 323,798 | 143 | \$5,453,400.00 | \$5,686,900.00 | \$6,292,600.00 | \$7,894,400.00 |
| | | | | | | | | | | | | | | | | | |
| Sold/Closing | 2449 | \$1 | 11,341,050 | HOLIDAY BUCKS | 11/7/22 | 4/2/23 | 5/17/23 | 24 | 89.29% | 123 | 66 | 1,975 | 3,710 | -\$4,918.00 | \$5,199.00 | \$16,142.00 | \$26,467.00 |
| | 2325 | \$2 | 28,601,250 | BONUS GAME BINGO | 12/13/21 | 5/7/23 | 6/21/23 | 71 | 96.03% | 1,754 | 1,577 | 256 | 802 | \$157,654.00 | \$198,606.00 | \$251,152.00 | \$293,698.00 |
| | 2453 | \$2 | 7,173,250 | TRIPLE 777 | 12/19/22 | 3/15/23 | 4/29/23 | 18 | 91.35% | 67 | 25 | 4 | 696 | \$6,978.00 | \$15,818.00 | \$42,698.00 | \$87,318.00 |
| | 2446 | \$2 | 5,988,750 | VETERANS CASH | 10/17/22 | 5/7/23 | 6/21/23 | 27 | 78.63% | 1,800 | 1,836 | 3,933 | 353 | \$120,566.00 | \$120,670.00 | \$137,316.00 | \$163,786.00 |
| | 2415 | \$5 | 9,906,375 | COWBOYS | 8/15/22 | 4/2/23 | 5/17/23 | 36 | 51.88% | 75 | 79 | 59,805 | 1,528 | -\$8,025.00 | \$28,995.00 | \$53,520.00 | \$96,675.00 |
| | 2416 | \$5 | 5,627,550 | HOUSTON TEXANS | 8/15/22 | 4/2/23 | 5/17/23 | 36 | 55.84% | 57 | 44 | 28,702 | 2,760 | -\$21,310.00 | \$7,520.00 | \$26,510.00 | \$53,765.00 |

2/3

Da Vinci

Liability for 2456 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 10/30/2022 - 12/31/2037

Active N/A

Outstanding Prizes

| Tier | Ref | SmartCash | Tier Value | Count | Amount | Tickets Paid Life to | Amount Paid Life to Date | % paid | Est. Tickets Sold |
|--------|--------|------------|--------------|----------------|----------------|----------------------------|------------------------------|------------------|----------------------|
| 1 | 1 | N/A | \$5.00 | 162569 | \$812,845.00 | Date 604429 | \$3,022,145.00 | 78.80% | 5666950 |
| 2 | 2 | N/A N/A | | | \$283,910.00 | 115461 | | 80.26% | 5771886 |
| 3 | 3 | | \$10.00 | 28391 68293 | | 315235 | \$1,154,610.00 | 82.19% | |
| | 3 4 | N/A | \$10.00 | | \$682,930.00 | | \$3,152,350.00 | | 5910656 |
| 4 5 | 4 5 | N/A N/A | \$15.00 | 9231 8072 | \$138,465.00 | 38739 39840 | \$581,085.00 \$507,600,00 | 80.76% 83.15% | 5807337 |
| | | | \$15.00 | | \$121,080.00 | | \$597,600.00 | | 5979617 |
| 6 | 6 | N/A | \$15.00 | 12772 | \$191,580.00 | 35198 | \$527,970.00 | 73.38% | 5276508 |
| 7 | 7 | N/A | \$15.00 | 8227 | \$123,405.00 | 39685 | \$595,275.00 | 82.83% | 5956353 |
| 8 | 8 | N/A | \$20.00 | 9033 | \$180,660.00 | 38879 | \$777,580.00 | 81.15% | 5835379 |
| 9 | 9 | N/A | \$20.00 | 7911 | \$158,220.00 | 40059 | \$801,180.00 | 83.51% | 6005217 |
| 10 | 10 | N/A | \$20.00 | 17284 | \$345,680.00 | 78598 | \$1,571,960.00 | 81.97% | 5894850 |
| 11 | 0 | N/A | \$50.00 | 4345 | \$217,250.00 | 19640 | \$982,000.00 | 81.88% | 5888438 |
| 12 | 0 | N/A | \$50.00 | 3793 | \$189,650.00 | 20192 | \$1,009,600.00 | 84.19% | 6053937 |
| 13 | 0 | N/A | \$50.00 | 4115 | \$205,750.00 | 19870 | \$993,500.00 | 82.84% | 5957396 |
| 14 | 0 | N/A | \$50.00 | 3723 | \$186,150.00 | 20204 | \$1,010,200.00 | 84.44% | 6072219 |
| 15 | 0 | N/A | \$100.00 | 117 | \$11,700.00 | 490 | \$49,000.00 | 80.72% | 5805046 |
| 16 | 0 | N/A | \$100.00 | 305 | \$30,500.00 | 1518 | \$151,800.00 | 83.27% | 5988022 |
| 17 | 0 | N/A | \$100.00 | 2188 | \$218,800.00 | 6185 | \$618,500.00 | 73.87% | 5311986 |
| 18 | 0 | N/A | \$100.00 | 367 | \$36,700.00 | 2016 | \$201,600.00 | 84.60% | 6083658 |
| 19 | 0 | N/A | \$100.00 | 763 | \$76,300.00 | 4038 | \$403,800.00 | 84.11% | 6048294 |
| 20 | 0 | N/A | \$100.00 | 193 | \$19,300.00 | 1015 | \$101,500.00 | 84.02% | 6042232 |
| 21 | 0 | N/A | \$100.00 | 468 | \$46,800.00 | 2524 | \$252,400.00 | 84.36% | 6066331 |
| 22 | 0 | N/A | \$100.00 | 482 | \$48,200.00 | 2506 | \$250,600.00 | 83.87% | 6031131 |
| 23 | 0 | N/A | \$100.00 | 568 | \$56,800.00 | 3041 | \$304,100.00 | 84.26% | 6059375 |
| 24 | 0 | N/A | \$500.00 | 11 | \$5,500.00 | 50 | \$25,000.00 | 81.97% | 5894385 |
| 25 | 0 | N/A | \$500.00 | 12 | \$6,000.00 | 48 | \$24,000.00 | 80.00% | 5752919 |
| 26 | 0 | N/A | \$500.00 | 10 | \$5,000.00 | 50 | \$25,000.00 | 83.33% | 5992624 |
| 27 | 0 | N/A | \$500.00 | 36 | \$18,000.00 | 85 | \$42,500.00 | 70.25% | 5051634 |
| 28 | 0 | N/A | \$500.00 | 10 | \$5,000.00 | 51 | \$25,500.00 | 83.61% | 6012272 |
| 29 | 0 | N/A | \$500.00 | 27 | \$13,500.00 | 91 | \$45,500.00 | 77.12% | 5545717 |
| 30 | 0 | N/A | \$500.00 | 9 | \$4,500.00 | 51 | \$25,500.00 | 85.00% | 6112477 |
| 31 | 0 | N/A | \$500.00 | 8 | \$4,000.00 | 52 | \$26,000.00 | 86.67% | 6232329 |
| 32 | 0 | N/A | \$500.00 | 37 | \$18,500.00 | 83 | \$41,500.00 | 69.17% | 4973878 |
| 33 | 0 | N/A | \$1,000.00 | 3 | \$3,000.00 | 2 | \$2,000.00 | 40.00% | 2876459 |
| 34 | 0 | N/A | \$1,000.00 | 7 | \$7,000.00 | 13 | \$13,000.00 | 65.00% | 4674247 |
| 35 | 0 | N/A | \$1,000.00 | 5 | \$5,000.00 | 15 | \$15,000.00 | 75.00% | 5393362 |
| 36 | 0 | N/A | \$1,000.00 | 3 | \$3,000.00 | 12 | \$12,000.00 | 80.00% | 5752920 |
| 37 | 0 | N/A | \$1,000.00 | 12 | \$12,000.00 | 18 | \$18,000.00 | 60.00% | 4314689 |
| 38 | 0 | N/A | \$1,000.00 | 4 | \$4,000.00 | 6 | \$6,000.00 | 60.00% | 4314689 |
| 39 | 0 | N/A | \$100,000.00 | <u>1</u> | \$100,000.00 | 4 | \$400,000.00 | 80.00% | 5752919 |
| | | | Totals: | 353405 | \$4,596,675.00 | 1,449,993 | \$19,856,855.00 | | |

TICKET QUANTITY: 7,191,150 MIN QUANTITY
PC DocuSign Envelope ID: 448D43C7-A1E4-4059-858D-972DBA3A2447

PACKS / GAME: 95,882
PACKS / POOL: 1,600
PACK SIZE: 75
POOL SIZE: 120,000

PRIZE STRUCTURE Lucky 7 Texas Lottery Game # 2456 IGT Job # 016071 Version 2 dated April 26, 2022

7,056,000

7,344,000

 RETAIL PRICE:
 \$5.00

 REVENUE:
 \$35,955,750

 PRIZE FUND:
 \$24,453,530

 PERCENTAGE:
 68.0100679%

 INSTANT FUND:
 \$24,453,530

INSTANT-WIN PAYOUT: 68.01%

| PRIZE LEVEL | TIER CODE | Decarintian | Number of Wins Per Ticket | TOTAL PRIZE AMOUNT | ODDS (1 IN:) | TOTAL PRIZES | WINNERS IN 120,000 (PER POOL) | WINNERS IN 75 (PER PACK) | PRIZE COST | % OF PRIZE FUND | % PER PRIZE TIER |
|----------------|--------------|--|------------------------------|--------------------------------------|------------------|------------------|----------------------------------|-----------------------------|----------------------------|--------------------|---------------------|
| | | Description | | | | | | ` | | | HEK |
| 1 | L | \$5 | 1 | \$5 | 9.38 | 766,998 | * | 8.00 | \$3,834,990 | 15.68% | |
| 2 | L | \$10 | 1 | \$10 | 49.99 | 143,852 | | 1.50 | \$1,438,520 | 5.88% | |
| 3 | L | \$5 x 2 | 2 | \$10 | 18.75 | 383,528 | | 4.00 | \$3,835,280 | 15.68% | |
| 4 | L | \$15 | 3 | \$15 | 149.91 150.09 | 47,970 | | 0.50 | \$719,550 | 2.94% | |
| 5 | L L | \$5 x 3 | 3 | \$15 \$15 | 149.91 | 47,912 47,970 | | 0.50 | \$718,680 | 2.94% 2.94% | |
| 7 | L L | \$5 (TRP) \$10 + \$5 | 2 | \$15 \$15 | 149.91 | 47,970 | | 0.50 | \$719,550 | 2.94% | |
| 8 | L L | \$10 + \$3 \$20 | 1 | \$13 \$20 | 150.09 | 47,912 47,912 | | 0.50 0.50 | \$718,680 \$958,240 | 3.92% | |
| 8 | | \$20 \$5 x 4 | 4 | | 130.09 | | | | \$959,400 | 3.92% | |
| | L L | · · | 2 | \$20 \$20 | 75.00 | 47,970 | | 0.50 | | | Low Tier: 64.70% |
| 10 | M | \$5 (TRP) + \$5 \$50 | 1 | \$20 \$50 | 299.82 | 95,882 23,985 | | 1.00 0.25 | \$1,917,640 \$1,199,250 | 4.90% | Low Her: 04.70% |
| 11 | M M | \$50 \$5 (TRP) x 2) + (\$10 x 2 | 4 | \$50 \$50 | 299.82 | 23,985 | | 0.25 | \$1,199,250 \$1,199,250 | 4.90% | |
| 13 | M | 0 (TRP) + (\$5 (TRP) + \$ | 3 | \$50 \$50 | 299.82 | 23,985 | | 0.25 | \$1,199,250 | 4.90% | |
| 13 | M | \$5 x 10 | 10 | \$50 \$50 | 300.55 | 23,983 | | 0.25 | \$1,199,230 | 4.90% | |
| 15 | M | \$3 X 10 \$100 | 10 | \$100 | 11,847.03 | 607 | | 0.23 | \$60,700 | 0.25% | |
| 16 | M | $(\$10 \times 5) + (\$5 \times 10)$ | 15 | \$100 \$100 | 3,944.68 | 1,823 | | | \$182,300 | 0.25% | |
| 17 | M | (\$5 x 20) (WINALL) | 13 | \$100 \$100 | 858.85 | 8,373 | | | \$837,300 | 3.42% | |
| 18 | M | \$10 x 5) + \$15 (TRP) + \$ | 7 | \$100 \$100 | 3,017.69 | 2,383 | | | \$238,300 | 0.97% | |
| 19 | M | \$10 (TRP) + (\$5 (TRP) | 10 | \$100 \$100 | 1,497.84 | 4,801 | | | \$480,100 | 1.96% | |
| 20 | M | $(TRP) \times 2) + (\$10 \times 5) +$ | 8 | \$100 | 5,952.94 | 1,208 | | | \$120,800 | 0.49% | |
| 21 | M | $(\$5 \times 14) + \10 (TRP) | 15 | \$100 | 2,403.46 | 2,992 | | | \$299,200 | 1.22% | |
| 22 | M | x 2) + \$5 (TRP) + \$15 (| 4 | \$100 \$100 | 2,406.68 | 2,988 | | | \$298,800 | 1.22% | |
| 23 | M | $(x + 4) + (\$5 \times 6) + \$10 (T)$ | 11 | \$100 | 1,992.56 | 3,609 | | | \$360,900 | 1.48% | |
| 24 | M | \$500 | 1 | \$500 | 117,887.70 | 61 | | | \$30,500 | 0.12% | |
| 25 | M |) x 5) + (\$10 (TPL) x 5) | 15 | \$500 | 119,852.50 | 60 | | | \$30,000 | 0.12% | |
| 26 | M | $10 \times 10 + (\$10 (TRP) \times 10 \times 10) + (\$10 (TRP) \times 10 \times $ | 20 | \$500 | 119,852.50 | 60 | | | \$30,000 | 0.12% | |
| 27 | M | $+ (\$50 \times 5) + (\$10 \times 5) ($ | 1 | \$500 | 59,430.99 | 121 | | | \$60,500 | 0.25% | |
| 28 | M | $(x 5) + (\$10 (TRP) \times 2) +$ | 20 | \$500 | 117,887.70 | 61 | | | \$30,500 | 0.12% | |
| 29 | M | $+(\$20 \times 6) + (\$50 \times 6) ($ | 1 | \$500 | 60,941.95 | 118 | | | \$59,000 | 0.24% | |
| 30 | M | $100 \times 2) + (\$50 \text{ (TRP)} \times 100 \times 2)$ | 4 | \$500 | 119,852.50 | 60 | | | \$30,000 | 0.12% | |
| 31 | M | 0 (TRP) x 4) + (\$10 x 5) | 20 | \$500 | 119,852.50 | 60 | | | \$30,000 | 0.12% | |
| 32 | M | + (\$50 x 4) + (\$15 x 4) | 1 | \$500 | 59,926.25 | 120 | | | \$60,000 | 0.25% | Mid Tier: 32.85% |
| 33 | Н | \$1,000 | 1 | \$1,000 | 1,438,230.00 | 5 | | | \$5,000 | 0.02% | |
| 34 | Н | \$50 x 20 (WINALL) | 1 | \$1,000 | 359,557.50 | 20 | | | \$20,000 | 0.08% | |
| 35 | Н | (TRP) x 2) + (\$10 (TRP) | 20 | \$1,000 | 359,557.50 | 20 | | | \$20,000 | 0.08% | |
| 36 | Н | \$50 (TRP) + (\$15 (TRP | 18 | \$1,000 | 479,410.00 | 15 | | | \$15,000 | 0.06% | |
| 37 | Н | 5) + (\$50 x 4) + \$500 (W | | \$1,000 | 239,705.00 | 30 | | | \$30,000 | 0.12% | |
| 38 | Н | \$50 x 20 | 20 | \$1,000 | 719,115.00 | 10 | | | \$10,000 | 0.04% | |
| 39 | Н | \$100,000 | 1 | \$100,000 | 1,438,230.00 | 5 | | | \$500,000 | 2.04% | High Tier: 2.45% |
| | | TOTAL CASH PRIZE | S | 1 in 2 Decimals: 1 in 4 Decimals: | 3.99 3.9876 | 1,803,398 | 30,092 | 18.50 | \$24,453,530 | 100.00% | |



INTEROFFICE MEMO

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

November 8, 2022

| The attached invoice(s) for s | service is being submitted for approva | al. | | | |
|--|--|--------------------------|--------------|--|--|
| Vendor Name | IGT | | | | |
| P.O. Number (if applicable) | 362-22-9009RL019 | | - | | |
| Tx Game Name | Game #2456 Lucky 7 | | - | | |
| | Invoice Number: | Invoice A | Amount: | | |
| | 90130526 | \$578,7 | 50.51 | | |
| | sanction letter dated 11/3/22 | -\$30,0 | 00.00 | | |
| | Total Amount | \$548,7 | \$548,750.51 | | |
| The above referenced invoice should be paid by the Texas | ce(s) have been reviewed and certified Lottery Commission. | l as proper, accurate an | | | |
| Wale Bownsock | | | JB | | |
| (Wale Downsork | | 11/9/2022 | 11/9/2022 | | |
| Dale Bowersock (Scratch Tick | tet Strategy Coordinator) | Date | | | |
| Will Russ | | 11/14/2022 | | | |
| Will Russ (Products Manager) | | Date | | | |
| Robert Tirloni (Lottery Operati | ons Division Director) | 11/18/2022 Date | | | |
| | | | | | |

Please return to Maria Perez in the Office of the Controller by

November 18, 2022



BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director

611 East 6th Street Austin TX 78701 IGT Global Solutions Corporation d/b/a IGT Solutions Corp. in the State of Texas 10 Memorial Boulevard Providence, RI 02903

USA Telephone 401 392-1000 Fax 401 392-1234 FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90130526

DATE : November 2, 2022

| INV ITEM NO. CUSTOMER PO NO. | SALES ORD. SO ITEM NO | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|---------------------------------|--------------------------|------------------------------------|--------------|---------------|--------------------|
| 001 GAME 2456 | 117769 010 | Game 2456 LUCKY 7 - TRK 1 | 2,188,500 PC | 0.02274 | 49,766.49 |
| 002 GAME 2456 | 117769 020 | Option 2456 Holographic Foil | 2,188,500 PC | 0.04800 | 105,048.00 |
| 003 GAME 2456 | 117769 030 | Option 2456 Full UV | 2,188,500 PC | 0.00256 | 5,602.56 |
| 004 GAME 2456 | 117769 040 | Option 2456 Integrated Graphic Ove | 2,188,500 PC | 0.00544 | 11,905.44 |
| 005 GAME 2456 | 117769 050 | Game 2456 LUCKY 7 - TRK 2 | 2,441,925 PC | 0.02274 | 55,529.37 |
| 006 GAME 2456 | 117769 060 | Option 2456 Holographic Foil | 2,441,925 PC | 0.04800 | 117,212.40 |
| 007 GAME 2456 | 117769 070 | Option 2456 Full UV | 2,441,925 PC | 0.00256 | 6,251.33 |
| 008 GAME 2456 | 117769 080 | Option 2456 Integrated Graphic Ove | 2,441,925 PC | 0.00544 | 13,284.07 |
| 009 GAME 2456 | 117769 090 | Game 2456 LUCKY 7 - TRK 3 | 2,560,725 PC | 0.02274 | 58,230.89 |
| 010 GAME 2456 | 117769 100 | Option 2456 Holographic Foil | 2,560,725 PC | 0.04800 | 122,914.80 |
| 011 GAME 2456 | 117769 110 | Option 2456 Full UV | 2,560,725 PC | 0.00256 | 6,555.46 |
| 012 GAME 2456 | 117769 120 | Option 2456 Integrated Graphic Ove | 2,560,725 PC | 0.00544 | 13,930.34 |
| 013 GAME 2456 | 117769 130 | Inserts Holographic Foil | | | 12,519.36 |

DocuSign Envelope ID: 448D43C7-A1E4-4059-858D-972DBA3A2447

PAGE
INVOICE NUMBER: 90130526 2

INV ITEM NO. SALES ORD.
CUSTOMER PO NO. SO ITEM NO DESCRIPTION

QUANTITY
UNIT
PRICE
AMOUNT

TOTAL AMOUNT DUE USD 578,750.51

REMARKS:

Unrounded Invoice Total \$578,750.5110

PAYMENT TERMS: Due within 30 days

REMITTANCE:

Please remit payment in USD:

For wire transfer payments:
Wells Fargo Bank, N.A
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
For ACH payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104

SWIFT: WFBIUS6S

ABA No. 121000248 Account No. 4417073848 Account No. 4417073848

Account Name: IGT Global Solutions Corp Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis 02/28/21 Thru 02/25/23

Average Number of Weeks for 85% Average Sell Through

| | | Price | Point | | | | Price Point | | |
|---------------------|------------|----------|----------|-------------|-------------|----------|-------------|---------|-------|
| Print Quantities | \$1 | \$2 | \$3 | \$ 5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | None | None | None | None | None | None |
| 5M-9.99M | Week 13* | Week 21 | Week 13 | Week 17 | Week 30 | Week 41 | Week 66* | Week 45 | None |
| 10M-14.99M | Week 17 | None | None | Week 27 | Week 43 | None | None | None | None |
| 15M-19.99M | Week 25 | None | None | Week 47* | None | None | None | None | None |
| 20M-24.99M | None | None | None | None | None | None | None | None | None |
| 25M-29.99M | None | Week 59* | Week 54* | None | None | Week 59* | None | None | None |
| 30M-34.99M | None | Week 55* | None | None | None | None | None | None | None |
| >=35M | None | None | None | Week 55* | Week 47 | None | None | None | None |

Average Weekly Dollar Sales at 85% Average Sell Through

| | | Price | Point | | Price Point | | | | | |
|---------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|--|
| Print Quantities | \$1 | \$2 | \$3 | \$ 5 | \$10 | \$20 | \$30 | \$50 | \$100 | |
| < 5M | None | None | None | None | None | None | None | None | None | |
| 5M-9.99M | \$605,763 | \$671,354 | \$1,218,171 | \$1,985,045 | \$2,418,561 | \$3,720,871 | \$3,548,614 | \$6,136,988 | None | |
| 10M-14.99M | \$575,127 | None | None | \$2,099,094 | \$2,648,035 | None | None | None | None | |
| 15M-19.99M | \$589,321 | None | None | \$1,645,025 | None | None | None | None | None | |
| 20M-24.99M | None | None | None | None | None | None | None | None | None | |
| 25M-29.99M | None | \$830,007 | \$1,352,586 | None | None | \$7,343,720 | None | None | None | |
| 30M-34.99M | None | \$1,037,735 | None | None | None | None | None | None | None | |
| >=35M | None | None | None | \$4,608,748 | \$8,066,364 | None | None | None | None | |

None = no games at this level with 85% sell through

^{*} only one game at this level with 85% sell through