

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

1/23/2024

Game #	2475	Confirmed Packs	8,367
Game Name	Jackpot Millions	Active Packs	1,965
Quantity Printed	9,008,050	Warehouse Packs	163,745
Price Point	\$20	Returned Packs	2,394
Start Date	3/20/2023	Printed Payout Percentage	75.08%
Top Prize	\$ 1,000,000	Percent Sold	50.31%
Number of Top Prizes Remaining	3	Number of Weeks Out	44

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 1,008,149	Actual ticket production costs
Prize payout expense	\$ 66,302,420	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs**\$ 67,310,569**TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 90,638,999	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 90,638,999	

Excess of Revenue over Expended \$ 23,328,430INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	354,140
Next week	\$	425,200
Next week	\$	500,980
Avg Weekly Sales Current Game	\$	426,773
Avg Weekly Sales \$20; 5M - 9.99M Qty	\$	3,775,938
Percentage Of Variance In Sales		89%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2475	Printed Payout Percentage	75.08%
Game Name	Jackpot Millions	Actual Payout Percentage	73.15%
Percent Sold	50.31%	Number of Weeks Out	44
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			39

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):



1/24/2024

Scratch Ticket Strategy Coordinator Date

1/28/2024

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.



1/29/2024

Lottery Operations Division Director Date

1/31/2024

Controller Date

1/31/2024

Deputy Executive Director Date

2/1/2024

Executive Director Date



Play the Games of Texas!

Da Vinci Report

1/22/24

Week End Date:1/20/24

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/20/24	1/13/24	1/6/24	12/30/23
Mature	2321	\$3	47,974,000	\$50,000 BONUS CASHWORD	4/11/22			93	81.62%	10,186	6,689	50,957	33	\$975,738.00	\$1,100,085.00	\$1,195,053.00	\$1,185,687.00
	2462	\$3	24,476,125	30X CASH BLITZ CROSSWORD	1/2/23			55	73.50%	4,784	3,093	41,660	275	\$377,589.00	\$447,540.00	\$452,961.00	\$501,864.00
	2431	\$3	32,785,800	SPECIAL EDITION LOTERIA	10/17/22			66	83.10%	10,734	8,256	51,045	38	\$759,924.00	\$936,285.00	\$925,884.00	\$858,369.00
	2529	\$5	7,336,350	\$100 GRAND	10/16/23			14	53.31%	7,657	4,510	29,439	771	\$547,195.00	\$702,250.00	\$835,990.00	\$1,045,735.00
	2520	\$5	12,210,000	\$200,000 WINNINGS	9/5/23			20	50.69%	12,790	8,246	56,060	418	\$957,440.00	\$1,121,120.00	\$1,252,795.00	\$1,357,980.00
	2463	\$5	28,138,800	50X CASH BLITZ	1/2/23			55	55.35%	4,122	2,489	158,764	114	\$331,250.00	\$389,555.00	\$441,190.00	\$482,575.00
	2526	\$5	7,218,375	777 MULTIPLIER	10/2/23			16	68.70%	4,020	2,775	19,705	1,156	\$414,055.00	\$546,200.00	\$675,135.00	\$822,250.00
	2502	\$5	16,958,025	BINGO TIMES 20	9/18/23			18	29.38%	16,321	9,250	130,317	555	\$1,361,050.00	\$1,443,485.00	\$1,479,185.00	\$1,612,640.00
	2500	\$5	9,854,475	COWBOYS	8/14/23			23	44.13%	3,887	2,372	63,532	1,723	\$288,840.00	\$354,720.00	\$389,825.00	\$450,330.00
	2484	\$5	14,305,575	EMERALD 7S	5/1/23			38	70.28%	4,483	3,560	46,067	447	\$369,935.00	\$440,595.00	\$435,055.00	\$520,430.00
	2501	\$5	5,505,750	HOUSTON TEXANS	8/14/23			23	44.37%	1,839	1,083	32,978	3,691	\$142,470.00	\$153,635.00	\$172,980.00	\$208,375.00
	2524	\$5	7,144,200	MONEY MULTIPLIER	9/18/23			18	52.94%	5,664	3,201	30,474	2,521	\$381,190.00	\$446,395.00	\$538,240.00	\$676,840.00
	2505	\$5	32,640,150	SUPER CASHWORD	6/5/23			33	37.69%	17,833	9,408	240,487	34	\$1,653,115.00	\$1,837,125.00	\$1,863,775.00	\$1,940,740.00
	2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			31	44.38%	29,343	9,814	227,356	49	\$3,184,790.00	\$3,474,360.00	\$3,608,120.00	\$3,752,250.00
	2525	\$10	7,142,750	\$50, \$100 OR \$500!	9/18/23			18	84.17%	13,857	5,398	103	350	\$1,768,780.00	\$2,121,650.00	\$2,613,550.00	\$3,169,530.00
	2521	\$10	10,146,750	\$500,000 WINNINGS	9/5/23			20	40.45%	17,206	7,578	93,023	51	\$1,359,380.00	\$1,484,370.00	\$1,657,090.00	\$1,836,080.00
	2464	\$10	23,085,050	100X CASH BLITZ	1/2/23			55	50.86%	8,023	3,389	212,166	202	\$684,340.00	\$772,830.00	\$866,220.00	\$930,100.00
	2413	\$10	28,619,300	CASH BLOWOUT	3/6/23			46	38.53%	12,800	6,110	330,073	40	\$1,241,010.00	\$1,325,280.00	\$1,454,280.00	\$1,580,150.00
	2510	\$10	50,141,200	MEGA LOTERIA	2/6/23			50	79.35%	57,437	14,457	126,046	52	\$7,378,640.00	\$7,827,270.00	\$8,470,640.00	\$8,872,830.00
	2527	\$10	8,199,900	PINK DIAMONDS	10/2/23			16	52.28%	14,321	7,037	52,032	179	\$1,361,750.00	\$1,640,890.00	\$2,054,350.00	\$2,507,620.00
	2485	\$10	11,250,850	RUBY 7S	5/1/23			38	65.16%	8,811	5,184	61,389	79	\$741,120.00	\$830,230.00	\$899,140.00	\$1,016,060.00
	2513	\$20	10,162,000	\$1,000,000 CROSSWORD	10/16/23			14	33.87%	41,747	9,462	211,895	39	\$4,552,620.00	\$4,832,980.00	\$5,092,900.00	\$5,464,100.00
	2490	\$20	8,189,275	\$1,000,000 GOLD RUSH	10/2/23			16	34.98%	21,181	7,295	180,720	24	\$2,047,160.00	\$2,318,820.00	\$2,780,280.00	\$3,362,960.00
	2522	\$20	9,178,700	\$1,000,000 WINNINGS	9/5/23			20	27.66%	21,158	6,706	234,277	70	\$1,392,520.00	\$1,513,060.00	\$1,739,780.00	\$1,998,440.00
	2418	\$20	8,171,725	200X THE CASH	7/3/23			29	57.70%	14,833	3,869	115,962	133	\$1,025,820.00	\$1,235,600.00	\$1,584,560.00	\$1,953,800.00
	2367	\$20	16,392,750	CASH SPECTACULAR	11/15/21			114	70.03%	10,484	3,946	179,664	43	\$1,008,340.00	\$1,063,020.00	\$1,200,220.00	\$1,247,060.00
	2486	\$20	6,555,250	DIAMOND 7S	5/1/23			38	68.75%	13,471	4,772	60,149	149	\$872,240.00	\$921,740.00	\$995,640.00	\$1,195,160.00
	2475	\$20	9,008,050	JACKPOT MILLIONS	3/20/23			44	50.31%	8,367	1,965	163,745	2,394	\$354,140.00	\$425,200.00	\$500,980.00	\$610,580.00
	2511	\$20	25,214,400	MILLION DOLLAR LOTERIA	6/5/23			33	51.93%	59,488	12,391	404,216	23	\$7,338,320.00	\$8,074,560.00	\$8,312,840.00	\$8,818,920.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			305	83.87%	8,430	4,190	203,526	29	\$1,428,510.00	\$1,538,130.00	\$1,605,450.00	\$1,721,100.00
	2517	\$30	9,225,150	MILLIONAIRE MAKER	8/14/23			23	27.86%	15,697	6,936	240,693	61	\$2,278,080.00	\$2,530,440.00	\$2,580,390.00	\$2,874,480.00
	2387	\$30	9,009,725	PREMIER CASH	4/4/22			94	83.69%	7,378	3,319	46,095	41	\$780,030.00	\$822,540.00	\$891,750.00	\$926,130.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			48	53.98%	9,277	3,954	142,097	59	\$1,017,180.00	\$1,189,800.00	\$1,202,430.00	\$1,409,400.00

Liability for 2475 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 02/08/2023 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$20.00	548126	\$10,962,520.00	532506	\$10,650,120.00	49.28%	4438921
2	2	N/A	\$40.00	91037	\$3,641,480.00	89243	\$3,569,720.00	49.50%	4459204
3	3	N/A	\$40.00	270839	\$10,833,560.00	269477	\$10,779,080.00	49.87%	4492671
4	4	N/A	\$100.00	45412	\$4,541,200.00	44554	\$4,455,400.00	49.52%	4461070
5	5	N/A	\$100.00	90377	\$9,037,700.00	89951	\$8,995,100.00	49.88%	4493384
6	6	N/A	\$100.00	45150	\$4,515,000.00	44878	\$4,487,800.00	49.85%	4490417
7	7	N/A	\$100.00	45193	\$4,519,300.00	44995	\$4,499,500.00	49.89%	4494136
8	0	N/A	\$200.00	7038	\$1,407,600.00	6890	\$1,378,000.00	49.47%	4456164
9	0	N/A	\$200.00	30230	\$6,046,000.00	29958	\$5,991,600.00	49.77%	4483670
10	0	N/A	\$200.00	7483	\$1,496,600.00	7489	\$1,497,800.00	50.02%	4505829
11	0	N/A	\$200.00	7547	\$1,509,400.00	7459	\$1,491,800.00	49.71%	4477611
12	0	N/A	\$200.00	7141	\$1,428,200.00	7130	\$1,426,000.00	49.96%	4500553
13	0	N/A	\$500.00	1483	\$741,500.00	1453	\$726,500.00	49.49%	4458002
14	0	N/A	\$500.00	3744	\$1,872,000.00	3785	\$1,892,500.00	50.27%	4528552
15	0	N/A	\$500.00	2930	\$1,465,000.00	2932	\$1,466,000.00	50.02%	4505561
16	0	N/A	\$500.00	2909	\$1,454,500.00	2955	\$1,477,500.00	50.39%	4539356
17	0	N/A	\$1,000.00	52	\$52,000.00	48	\$48,000.00	48.00%	4323864
18	0	N/A	\$1,000.00	98	\$98,000.00	97	\$97,000.00	49.74%	4480927
19	0	N/A	\$1,000.00	51	\$51,000.00	50	\$50,000.00	49.50%	4459430
20	0	N/A	\$1,000.00	54	\$54,000.00	53	\$53,000.00	49.53%	4461931
21	0	N/A	\$10,000.00	5	\$50,000.00	7	\$70,000.00	58.33%	5254695
22	0	N/A	\$10,000.00	11	\$110,000.00	10	\$100,000.00	47.62%	4289547
23	0	N/A	\$10,000.00	5	\$50,000.00	5	\$50,000.00	50.00%	4504024
24	0	N/A	\$10,000.00	3	\$30,000.00	5	\$50,000.00	62.50%	5630031
25	0	N/A	\$1,000,000.00	3	\$3,000,000.00	1	\$1,000,000.00	25.00%	2252012
Totals:				1206921	\$68,966,560.00	1,185,931	\$66,302,420.00		

End of Production Prize Structure
TEXAS LOTTERY
GAME NO.2475 "JACKPOT Millions"
June 11, 2022 - VERSION A

										Total Payout	
Order Quantity: 9,008,050			Pack Size: 25		Pool Size: 120,000		Winners: 2,392,852		Prize Fund: \$135,268,980.00		
Price Point: \$20.00			Packs/Game: 360,322		Number of Pools: 75.07		Non-winners: 6,615,198		Payout: 75.08%		
Revenue: \$180,161,000.00			Packs/Pool: 4,800				Overall Odds: 3.7646				
Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
							Pack	Pool	Total		
Low Tiers											
01	1	L	\$20	\$20	\$20.00	8.3359	3.00	14,400.00	1,080,632	\$21,612,640.00	15.98%
Total (Low Tiers):						8.3359	3.00	14,400.00	1,080,632	\$21,612,640.00	15.98%
Mid Tiers											
02	1	G	\$40	\$40	\$40.00	49.9670	0.50	2,400.00	180,280	\$7,211,200.00	5.33%
03	2	G	\$20 x 2	\$40	\$40.00	16.6718	1.50	7,200.00	540,316	\$21,612,640.00	15.98%
Total (\$40.00):						12.5008	2.00	9,600.00	720,596	\$28,823,840.00	21.31%
04	1	G	\$100	\$100	\$100.00	100.1273	0.25	1,200.00	89,966	\$8,996,600.00	6.65%
05	1	G	\$20 (5X)	\$100	\$100.00	49.9537	0.50	2,400.00	180,328	\$18,032,800.00	13.33%
06	3	G	(\$40 x 2) + \$20	\$100	\$100.00	100.0583	0.25	1,200.00	90,028	\$9,002,800.00	6.66%
07	5	G	\$20 x 5	\$100	\$100.00	99.8808	0.25	1,200.00	90,188	\$9,018,800.00	6.67%
Total (\$100.00):						19.9952	1.25	6,000.00	450,510	\$45,051,000.00	33.30%
08	1	M	\$200	\$200	\$200.00	646.7583	0.04	185.00	13,928	\$2,785,600.00	2.06%
09	1	M	\$40 (5X)	\$200	\$200.00	149.6652	0.17	800.00	60,188	\$12,037,600.00	8.90%
10	2	M	\$100 x 2	\$200	\$200.00	601.6598	0.04	200.00	14,972	\$2,994,400.00	2.21%
11	8	M	(\$40 x 2) + (\$20 x 6)	\$200	\$200.00	600.2965	0.04	200.00	15,006	\$3,001,200.00	2.22%
12	10	M	\$20 x 10	\$200	\$200.00	631.2137	0.04	190.00	14,271	\$2,854,200.00	2.11%
Total (\$200.00):						76.1040	0.33	1,575.00	118,365	\$23,673,000.00	17.50%
13	1	M	\$500	\$500	\$500.00	3068.1369	0.01	39.00	2,936	\$1,468,000.00	1.09%
14	1	M	\$100 (5X)	\$500	\$500.00	1196.4471	0.02	100.00	7,529	\$3,764,500.00	2.78%
15	3	M	(\$40 (5X) x 2) + \$20 (5X)	\$500	\$500.00	1536.6854	0.02	78.00	5,862	\$2,931,000.00	2.17%
16	23	M	(\$40 x 2) + (\$20 x 21)	\$500	\$500.00	1536.1613	0.02	78.00	5,864	\$2,932,000.00	2.17%
Total (\$500.00):						405.9326	0.06	295.00	22,191	\$11,095,500.00	8.20%
Total (Mid Tiers):						6.8677	3.64	17,470.00	1,311,662	\$108,643,340.00	80.32%
High Tiers											
17	1	H	\$1,000	\$1,000	\$1,000.00	90080.5000	0.00	1.33	100	\$100,000.00	0.07%
18	1	H	\$200 (5X)	\$1,000	\$1,000.00	46195.1282	0.00	2.67	195	\$195,000.00	0.14%
19	2	H	\$500 + \$100 (5X)	\$1,000	\$1,000.00	89188.6139	0.00	1.33	101	\$101,000.00	0.07%
20	26	H	(\$100 x 4) + (\$40 x 8) + (\$20 x 14)	\$1,000	\$1,000.00	84187.3832	0.00	1.33	107	\$107,000.00	0.08%
Total (\$1,000.00):						17908.6481	0.00	6.67	503	\$503,000.00	0.37%
21	1	H	\$10,000	\$10,000	\$10,000.00	750670.8333	0.00	0.13	12	\$120,000.00	0.09%
22	2	H	\$1,000 (5X) x 2	\$10,000	\$10,000.00	428954.7619	0.00	0.27	21	\$210,000.00	0.16%
23	7	H	(\$1,000 x 5) + (\$500 (5X) x 2)	\$10,000	\$10,000.00	900805.0000	0.00	0.13	10	\$100,000.00	0.07%
24	26	H	(\$1,000 x 4) + (\$500 x 10) + (\$100 x 9) + (\$40 x 2) + \$20	\$10,000	\$10,000.00	1126006.2500	0.00	0.13	8	\$80,000.00	0.06%
Total (\$10,000.00):						176628.4314	0.00	0.67	51	\$510,000.00	0.38%
25	1	H	\$1,000,000	\$1,000,000	\$1,000,000.00	2252012.5000	0.00	0.05	4 *	\$4,000,000.00	2.96%
Total (High Tiers):						16143.4588	0.00	7.39	558	\$5,013,000.00	3.71%
Total :						3.7646	6.64	31,877.39	2,392,852	\$135,268,980.00	100.00%

* Exact Quantity by Kind Level

5X = win 5 TIMES the prize

G-TIER: The \$40 and \$100 prizes are included in the GLEPS, programmed as G-Tier and included in the Low-Tier files.

Original Order

Delivery # 1

Shipments # 1 - 4

COMPLETE

Pools # 1 - 90

02/01/2023

9,008,050

1,080,632

180,280

540,316

89,966

180,328

90,028

90,188

13,928

60,188

14,972

15,006

14,271

2,936

7,529

5,862

5,864

100

195

101

107

12

21

10

8

4



INTEROFFICE MEMO

*Gary Grief, Executive Director**LaDonna Castañuela, Charitable Bingo Operations Director*

Payment Approval

February 15, 2023

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>Scientific Games</u>
P.O. Number (if applicable)	<u>362-22-9019RL006RV1</u>
Invoice Number	<u>TX 021323</u>
Tx Game Name:	<u>Game #2475 Jackpot Millions</u>
Invoice Amount:	<u>\$1,008,149.42</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)2/15/2023Date

JB 2/15/2023

Will Russ (Products Manager)2/18/2023DateRobert Tirloni (Lottery Operations Division Director)2/21/2023Date

Please return to Maria Perez in the Office of the Controller by

February 25, 2023



Invoice: TX 021323
 "TX 2475 JACKPOT Millions"™
 February 13, 2023

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2475	1	TX-2475 JACKPOT Millions	2,213,450	107.22	\$ 237,326.11	1045113
Additional Charges: 5 Pack inserts Printed on Holographic Stock (over 200,000)			360,060	0.105	\$ 37,806.30	
Additional Charges: 6 Sparkle Set Up Fee			1	4500	\$ 4,500.00	
TX-2475	2	TX-2475 JACKPOT Millions	2,216,075	107.22	\$ 237,607.56	1045111
TX-2475	3	TX-2475 JACKPOT Millions	2,348,400	107.22	\$ 251,795.45	1045112
TX-2475	4	TX-2475 JACKPOT Millions	2,230,125	107.22	\$ 239,114.00	1045126
Total Due					<u>\$1,008,149.42</u>	

*Please include the SG invoice numbers with your remittance

Due Date: March 12, 2023

Wire Transfer Instructions:



Scratch Ticket Game Closing Analysis

08/29/21 Thru 08/26/23

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	None	Week 18	Week 13	Week 16	Week 26	Week 39	None	Week 55	None
10M-14.99M	Week 18	*Week 28	None	None	Week 37	None	None	*Week 75	None
15M-19.99M	Week 28	None	None	*Week 47	None	*Week 35	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	*Week 59	*Week 54	None	*Week 72	None	None	None	None
30M-34.99M	None	*Week 55	None	*Week 63	None	None	None	None	None
>=35M	None	None	None	*Week 55	*Week 51	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	None	None	None	None	None
5M-9.99M	None	\$836,861	\$1,218,171	\$2,103,552	\$2,534,946	\$3,775,938	None	\$4,951,385	None
10M-14.99M	\$525,017	\$620,682	None	None	\$2,836,350	None	None	\$5,794,776	None
15M-19.99M	\$530,463	None	None	\$1,645,025	None	\$8,401,824	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	\$830,007	\$1,352,586	None	\$3,385,773	None	None	None	None
30M-34.99M	None	\$1,037,735	None	\$2,208,309	None	None	None	None	None
>=35M	None	None	None	\$4,608,748	\$8,277,057	None	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only

Bowersock, Dale

From: Gough, Riley <Riley.Gough@IGT.com>
Sent: Wednesday, January 24, 2024 12:22 PM
To: Bowersock, Dale
Cc: ProductsScratchTeam
Subject: RE: February 2024 Pre-call Recommendations

CAUTION: This email originated outside the Texas Lottery's email system. DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

No issues with the below list, excluding Diamond 7s and Special Edition Super Loteria as Dale mentioned.

Thanks,
Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Tuesday, January 23, 2024 9:28 AM
To: Gough, Riley <Riley.Gough@IGT.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>
Subject: RE: February 2024 Pre-call Recommendations

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Apologies...Diamond 7s doesn't qualify for closure. The number of weeks must exceed 39. Please remove that one from the list as well. We should be able to add that one next month.

From: Bowersock, Dale
Sent: Monday, January 22, 2024 4:48 PM
To: Gough, Riley <IGT> <Riley.Gough@igt.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>
Subject: RE: February 2024 Pre-call Recommendations

Please remove 2432, Special Edition Super Loteria from this list. It's still selling over \$2 Million so I'll look at it again next month.

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Monday, January 22, 2024 8:50 AM
To: Gough, Riley <IGT> <Riley.Gough@igt.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>
Subject: February 2024 Pre-call Recommendations

Riley,

Below are the games which qualify for pre-call in February. Variance calculations for slow performing games are attached.

Tentative close dates:

Pre-call Date: 2/2/24

Call Date: 3/3/24

End of Game (Close) Date: 4/17/24

End of Validations Date: 10/14/24

Game	\$	Tix Run	Name	Start	Call	Close	Wks	% S
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Under 85% Sold:

2462	\$3	24,476,125	30X CASH BLITZ CROSSWORD	1/2/23			55	73.9
2463	\$5	28,138,800	50X CASH BLITZ	1/2/23			55	55.3
2524	\$5	7,144,200	MONEY MULTIPLIER	9/18/23			18	52.9
2485	\$10	11,250,850	RUBY 7S	5/1/23			38	65.7
2486	\$20	6,555,250	DIAMOND 7S	5/1/23			38	68.7
2475	\$20	9,008,050	JACKPOT MILLIONS	3/20/23			44	50.3

Over 85% Sold:

2432	\$5	59,010,300	SPECIAL EDITION SUPER LOTERIA	12/5/22			59	93.3
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Please let me know if you have any concerns with pre-calling these games.

Thanks,
Dale

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