Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	10/28/2024
Game #	2506	Confirmed Packs	8,542
Game Name	\$250,000 50X Cashword	Active Packs	2,422
Quantity Printed	24,386,600	Warehouse Packs	63,098
Price Point	\$10	Returned Packs	250
Start Date	6/19/2023	Printed Payout Percentage	70.05%
Top Prize	\$ 250,000	Percent Sold	84.34%
Number of Top Prizes Remaining	2	Number of Weeks Out	71

	Current Game	Sales Analysis
TANGIBLE COSTS		
Expenditure Impact:		
Cost to print tickets	\$ 747,693	Actual ticket production costs
Prize payout expense	\$ 142,034,240	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 142,781,933	
TANGIBLE BENEFITS		
Revenue Impact:		
Estimated sales	\$ 205,676,584	Based on # of tkts printed, times % sold from DaVinci report,
Total Estimated Benefits	\$ 205,676,584	times the price point
	62,894,651	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales (Weekly Sales Comparison Information									
Previous 3 W	eeks Sales from Da	aVinci								
Most recent week sales	\$	652,460								
Next week	\$	689,860								
Next week	\$	705,540								
	_									
Avg Weekly Sales Current Game	\$	682,620								
Avg Weekly Sales \$10; 5M-9.99M Qty*	\$	2,627,029								
Percentage Of Variance In Sales		74%								

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RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #		2506	Printed Payout Percentage	70.05%
Game Name	\$250,0	000 50X Cashword	Actual Payout Percentage	69.06%
Percent Sold		84.34%	Number of Weeks Out	71
Average # of Weeks for 85% Sell-th	rough fo	r Same Price Poin	t Game With Similar Print Run.*	22
*No games at the \$10, 20M-24.99M level so	the \$10, 5	M-9.99M level was use	ed.	
Recommendation				
■ Based on the findings in this Su	ımmary	Report, I am recor	nmending closing the above game.	
□ I am recommending closing the				
— I am recommending closing the	above (game based on the	e below business reason(s).	
_				
Wale Bownsock		10/28/2024		
Scratch Ticket Strategy Coordinator	Date			
4				
7		10/28/2024		
Products Manager	Date			
By signing below, I agree with the re	commer	ndation of the Prod	lucts Department Staff to close the a	bove game.
Raymond C. Page for Robert Ti	alom i	10/28/2024		
		10/28/2024		
Lottery Operations Division Director	Date			
OI 15090 EUG		11/1/2024		
Controller	Date			
N/A				
Deputy Executive Director	Date			
a mild				
for mill		11/4/2024		
Executive Director	Date			



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Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	10/26/24	10/19/24	10/12/24	10/5/24
Mature	2572	\$5	7,209,000	\$500 FRENZY	6/17/24			19	54.73%	3,978	2,192	33,672	2,101	\$330,910.00	\$369,520.00	\$451,275.00	\$481,705.00
	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			43	48.17%	5,940	3,940	161,568	310	\$545,015.00	\$626,340.00	\$628,445.00	\$667,170.00
	2574	\$5	7,215,375	BIG WINNINGS	7/1/24			17	58.20%	4,097	2,420	30,790	1,520	\$387,075.00	\$451,750.00	\$499,380.00	\$590,820.00
	2502	\$5	16,958,025	BINGO TIMES 20	9/18/23			58	83.04%	4,383	2,062	29,468	492	\$341,755.00	\$386,960.00	\$420,645.00	\$524,250.00
	2569	\$5	7,328,325	DOUBLE DOUBLER	6/3/24			21	49.54%	2,767	1,663	42,782	1,145	\$188,985.00	\$240,370.00	\$240,415.00	\$274,615.00
	2499	\$5	7,338,450	EXTREME GREEN	7/15/24			15	48.69%	7,060	3,640	36,202	1,384	\$473,750.00	\$565,610.00	\$574,715.00	\$738,530.00
	2565	\$5	14,318,325	HIT \$200,000	5/6/24			25	61.67%	10,858	7,129	53,073	34	\$982,640.00	\$1,035,110.00	\$1,071,065.00	\$1,199,705.00
	2505	\$5	32,640,150	SUPER CASHWORD	6/5/23			73	79.51%	13,924	7,648	64,576	18	\$1,424,380.00	\$1,472,680.00	\$1,440,210.00	\$1,514,430.00
	2585	\$5	49,850,175	SUPER LOTERIA	6/17/24			19	33.32%	39,832	14,791	380,409	10	\$5,276,195.00	\$5,364,475.00	\$5,446,495.00	\$5,373,460.00
	2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			71	84.34%	8,542	2,422	63,098	250	\$652,460.00	\$689,860.00	\$705,540.00	\$815,700.00
	2582	\$10	22,209,750	\$250,000 50X CASHWORD	7/1/24			17	22.22%	27,394	8,992	305,628	15	\$2,853,340.00	\$2,892,880.00	\$2,907,710.00	\$3,051,020.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			15	35.05%	20,102	6,965	111,248	55	\$2,086,820.00	\$2,158,600.00	\$2,197,800.00	\$2,475,980.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			43	46.54%	9,719	4,742	198,520	18	\$1,156,220.00	\$1,227,520.00	\$1,274,970.00	\$1,381,620.00
	2573	\$10	8,197,300	200X	6/17/24			19	72.57%	12,480	6,192	23,318	16	\$1,502,810.00	\$1,824,130.00	\$2,163,320.00	\$2,541,410.00
	2413	\$10	28,619,300	CA\$H BLOWOUT	3/6/23			86	50.61%	4,570	2,142	274,767	17	\$508,840.00	\$529,600.00	\$485,140.00	\$546,900.00
	2566	\$10	11,258,600	HIT \$500,000	5/6/24			25	54.42%	15,734	7,724	76,875	31	\$1,499,620.00	\$1,660,650.00	\$1,671,110.00	\$1,869,710.00
	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			36	48.39%	44,075	9,805	446,554	564	\$4,887,260.00	\$4,883,050.00	\$4,949,110.00	\$5,067,990.00
	2551	\$10	8,108,400	MONEY MONEY MONEY	3/4/24			34	71.25%	10,934	3,816	27,338	2,584	\$620,700.00	\$721,970.00	\$793,850.00	\$934,390.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			23	34.24%	44,478	9,713	342,544	35	\$4,978,940.00	\$5,013,080.00	\$4,978,840.00	\$5,066,520.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			43	52.27%	12,365	5,063	175,934	80	\$1,330,040.00	\$1,457,040.00	\$1,414,040.00	\$1,524,060.00
	2567	\$20	6,098,900	HIT \$1,000,000	5/6/24			25	61.13%	18,479	7,925	65,745	26	\$1,856,580.00	\$2,029,460.00	\$2,052,000.00	\$2,100,740.00
	2570	\$20	6,117,700	JACKPOT MILLIONS	6/3/24			21	46.50%	14,669	6,563	107,755	96	\$1,562,300.00	\$1,809,900.00	\$1,969,960.00	\$2,196,760.00
	2511	\$20	25,214,400	MILLION DOLLAR LOTERIA	6/5/23			73	88.57%	17,130	3,238	91,614	117	\$1,704,720.00	\$1,833,820.00	\$1,773,660.00	\$1,834,200.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			28	34.71%	51,038	11,225	599,224	32	\$6,489,540.00	\$6,547,140.00	\$6,559,020.00	\$6,618,540.00
	2495	\$20	8,185,575	PLATINUM MILLIONS	2/5/24			38	48.60%	8,126	2,937	155,171	691	\$607,380.00	\$783,160.00	\$806,980.00	\$886,140.00
	2575	\$20	7,982,300	VIP MILLIONS	7/1/24			17	40.84%	26,279	8,897	150,006	34	\$3,010,220.00	\$3,251,520.00	\$3,195,480.00	\$3,407,780.00
	2561	\$30	7,080,625	MAXIMUM MILLIONS	4/1/24			30	41.87%	14,466	5,756	142,427	54	\$1,466,340.00	\$1,639,500.00	\$1,470,660.00	\$1,621,170.00
	2517	\$30	9,225,150	MILLIONAIRE MAKER	8/14/23			63	51.74%	6,303	2,330	167,964	42	\$831,810.00	\$908,070.00	\$859,290.00	\$946,740.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			88	65.60%	6,328	2,138	107,768	35	\$515,970.00	\$560,760.00	\$509,430.00	\$593,400.00
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			93	68.57%	7,722	1,907	149,662	89	\$1,076,250.00	\$1,181,800.00	\$1,124,050.00	\$1,281,450.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			86	78.80%	10,335	2,462	91,990	113	\$1,337,050.00	\$1,457,800.00	\$1,492,800.00	\$1,599,900.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			23	32.48%	26,028	7,135	231,532	29	\$5,063,250.00	\$4,976,600.00	\$4,914,000.00	\$5,199,250.00
	2479	\$50	8,214,280	CASH ROYALE	7/17/23			67	55.03%	6,859	1,585	175,034	79	\$1 118 050 00	\$1,137,950.00	\$1 137 600 00	\$1 228 400 00
	2563 2551 2583 2545 2567 2570 2511 2586 2495 2575 2561 2517 2468 2455 2435	\$10 \$10 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$30 \$30 \$50 \$50	49,168,200 8,108,400 15,298,725 10,249,975 6,098,900 6,117,700 25,214,400 25,615,950 8,185,575 7,982,300 7,080,625 9,225,150 8,544,000 10,237,540 10,070,440	MEGA LOTERIA MONEY MONEY MONEY \$1,000,000 CROSSWORD 200X POWER BLITZ HIT \$1,000,000 JACKPOT MILLIONS MILLION DOLLAR LOTERIA MILLION DOLLAR LOTERIA PLATINUM MILLIONS VIP MILLIONS MAXIMUM MILLIONS MILLIONAIRE MAKER VIP CLUB \$5,000,000 ULTIMATE 500X LOTERIA SPECTACULAR	2/19/24 3/4/24 5/20/24 1/2/24 5/6/24 6/3/24 6/5/23 4/15/24 2/5/24 7/1/24 4/1/24 8/14/23 2/20/23 1/16/23 3/6/23			36 34 23 43 25 21 73 28 38 17 30 63 88 93 86	48.39% 71.25% 34.24% 52.27% 61.13% 46.50% 88.57% 34.71% 48.60% 40.84% 41.87% 51.74% 65.60% 68.57% 78.80%	44,075 10,934 44,478 12,365 18,479 14,669 17,130 51,038 8,126 26,279 14,466 6,303 6,328 7,722 10,335	9,805 3,816 9,713 5,063 7,925 6,563 3,238 11,225 2,937 8,897 5,756 2,330 2,138 1,907 2,462	446,554 27,338 342,544 175,934 65,745 107,755 91,614 599,224 155,171 150,006 142,427 167,964 107,768 149,662 91,990	564 2,584 35 80 26 96 117 32 691 34 54 42 35 89 113	\$4,887,260.00 \$620,700.00 \$4,978,940.00 \$1,330,040.00 \$1,856,580.00 \$1,562,300.00 \$1,704,720.00 \$6,489,540.00 \$607,380.00 \$3,010,220.00 \$1,466,340.00 \$831,810.00 \$515,970.00 \$1,076,250.00 \$1,337,050.00	\$4,883,050.00 \$721,970.00 \$5,013,080.00 \$1,457,040.00 \$2,029,460.00 \$1,809,900.00 \$1,833,820.00 \$6,547,140.00 \$783,160.00 \$3,251,520.00 \$1,639,500.00 \$908,070.00 \$560,760.00 \$1,181,800.00 \$1,457,800.00	\$4,949,110.00 \$793,850.00 \$4,978,840.00 \$1,414,040.00 \$2,052,000.00 \$1,969,960.00 \$1,773,660.00 \$6,559,020.00 \$806,980.00 \$3,195,480.00 \$1,470,660.00 \$859,290.00 \$509,430.00 \$1,124,050.00 \$1,492,800.00	\$5,067,990.0 \$934,390.0 \$5,066,520.0 \$1,524,060.0 \$2,100,740.0 \$2,196,760.0 \$1,834,200.0 \$6,618,540.0 \$886,140.0 \$3,407,780.0 \$1,621,170.0 \$946,740.0 \$593,400.0 \$1,281,450.0 \$1,599,900.0

2/3

Da Vinci

Liability for 2506 / for Life to Date

Product Status: SmartCash Enabled:

Active N/A

Validation Range: 01/29/2023 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	507096	\$5,070,960.00	2175724	\$21,757,240.00	81.10%	19777141
2	2	N/A	\$20.00	81453	\$1,629,060.00	406225	\$8,124,500.00	83.30%	20313499
3	3	N/A	\$20.00	82276	\$1,645,520.00	405404	\$8,108,080.00	83.13%	20272361
4	4	N/A	\$20.00	121380	\$2,427,600.00	610042	\$12,200,840.00	83.40%	20339626
5	0	N/A	\$30.00	119183	\$3,575,490.00	612485	\$18,374,550.00	83.71%	20414213
6	0	N/A	\$30.00	39882	\$1,196,460.00	204074	\$6,122,220.00	83.65%	20399871
7	0	N/A	\$30.00	120806	\$3,624,180.00	610722	\$18,321,660.00	83.49%	20359348
8	0	N/A	\$50.00	19736	\$986,800.00	102188	\$5,109,400.00	83.81%	20439108
9	0	N/A	\$50.00	19542	\$977,100.00	102416	\$5,120,800.00	83.98%	20479001
10	0	N/A	\$50.00	39939	\$1,996,950.00	203911	\$10,195,550.00	83.62%	20392437
11	0	N/A	\$80.00	3243	\$259,440.00	17114	\$1,369,120.00	84.07%	20501659
12	0	N/A	\$80.00	5675	\$454,000.00	29889	\$2,391,120.00	84.04%	20495194
13	0	N/A	\$80.00	5673	\$453,840.00	29812	\$2,384,960.00	84.01%	20487905
14	0	N/A	\$100.00	3262	\$326,200.00	17043	\$1,704,300.00	83.93%	20468890
15	0	N/A	\$100.00	3288	\$328,800.00	17024	\$1,702,400.00	83.81%	20439025
16	0	N/A	\$100.00	4116	\$411,600.00	21383	\$2,138,300.00	83.86%	20450161
17	0	N/A	\$100.00	4062	\$406,200.00	21324	\$2,132,400.00	84.00%	20484513
18	0	N/A	\$100.00	4090	\$409,000.00	21344	\$2,134,400.00	83.92%	20465030
19	0	N/A	\$100.00	5110	\$511,000.00	25384	\$2,538,400.00	83.24%	20300041
20	0	N/A	\$200.00	485	\$97,000.00	2556	\$511,200.00	84.05%	20497254
21	0	N/A	\$200.00	344	\$68,800.00	1685	\$337,000.00	83.05%	20252055
22	0	N/A	\$200.00	1100	\$220,000.00	5834	\$1,166,800.00	84.14%	20517944
23	0	N/A	\$200.00	635	\$127,000.00	3442	\$688,400.00	84.42%	20588343
24	0	N/A	\$200.00	668	\$133,600.00	3385	\$677,000.00	83.52%	20367293
25	0	N/A	\$200.00	649	\$129,800.00	3433	\$686,600.00	84.10%	20509357
26	0	N/A	\$500.00	162	\$81,000.00	860	\$430,000.00	84.15%	20521013
27	0	N/A	\$500.00	165	\$82,500.00	856	\$428,000.00	83.84%	20445572
28	0	N/A	\$500.00	350	\$175,000.00	1684	\$842,000.00	82.79%	20190282
29	0	N/A	\$1,000.00	64	\$64,000.00	346	\$346,000.00	84.39%	20579911
30	0	N/A	\$1,000.00	131	\$131,000.00	693	\$693,000.00	84.10%	20509604
31	0	N/A	\$1,000.00	71	\$71,000.00	344	\$344,000.00	82.89%	20214434
32	0	N/A	\$1,000.00	132	\$132,000.00	684	\$684,000.00	83.82%	20441708
33	0	N/A	\$10,000.00	4	\$40,000.00	7	\$70,000.00	63.64%	15518745
34	0	N/A	\$10,000.00	3	\$30,000.00	9	\$90,000.00	75.00%	18289950
35	0	N/A	\$10,000.00	3	\$30,000.00	11	\$110,000.00	78.57%	19160898
36	0	N/A	\$250,000.00	2	\$500,000.00	8	\$2,000,000.00	80.00%	19509278
			Totals:	1194780	\$28,802,900.00	5,659,345	\$142,034,240.00		

\$243,866,000.00

End of Production Prize Structure

TEXAS LOTTERY

GAME NO.2506 "\$250,000 50X CASHWORD" July 13, 2022 - VERSION A

Pool Size:

Total Payout

Order Quantity: 24,386,600 Price Point: \$10.00

Revenue:

Pack Size: 487,732 Packs/Game:

Packs/Pool:

50 Number of Pools:

2,400

120,000 203.22 Winners:

6,854,125 Non-winners: 17,532,475

\$170,837,140.00 Prize Fund: Payout: 70.05%

Overall Odds: 3.5579

Level L L L M M M M M M	"GAMES 1-3" 2 Words (\$10) 3 Words (\$20) 2 Words (\$10) x 2 2 Words (\$10) 3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10) 2 Words (\$10)	2X 3X	\$10 \$20 \$20 \$20 Total Mid \$30 \$30	Value Tiers \$10.00 \$20.00 \$20.00 \$20.00 \$20.00 otal (\$20.00): (Low Tiers): Tiers \$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	9.0899 50.0055 50.0053 33.3414 14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148 199.9590	5.50 1.00 1.00 1.50 3.50 9.00 1.50 3.50 0.50 1.50 3.50 0.25	Pool 13,200.00 2,400.00 2,400.00 3,600.00 8,400.00 1,200.00 3,600.00 8,400.00 600.00 600.00	Total 2,682,820 487,678 487,680 731,422 1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924 121,958	\$26,828,200.00 \$9,753,560.00 \$9,753,600.00 \$14,628,440.00 \$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00 \$6,097,900.00	15.70% 5.71% 5.71% 8.56% 19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57% 3.57%
L L L M M M	3 Words (\$20) 2 Words (\$10) x 2 2 Words (\$10) 3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)	3X	\$10 \$20 \$20 \$20 \$20 Total Mid \$30 \$30 \$30 \$30	\$10.00 \$20.00 \$20.00 \$20.00 otal (\$20.00): I (Low Tiers): Tiers \$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	50.0055 50.0053 33.3414 14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148	1.00 1.00 1.50 3.50 9.00 1.50 0.50 1.50 3.50 0.25	2,400.00 2,400.00 3,600.00 8,400.00 21,600.00 3,600.00 1,200.00 8,400.00 600.00	487,678 487,680 731,422 1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924	\$9,753,560.00 \$9,753,600.00 \$14,628,440.00 \$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	5.71% 5.71% 8.56% 19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57%
L L L M M M	3 Words (\$20) 2 Words (\$10) x 2 2 Words (\$10) 3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)	3X	\$20 \$20 \$20 \$20 Total Mid \$30 \$30 \$30 \$50	\$20.00 \$20.00 \$20.00 total (\$20.00): I (Low Tiers): Tiers \$30.00 \$30.00 \$30.00 total (\$30.00): \$50.00	50.0055 50.0053 33.3414 14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148	1.00 1.00 1.50 3.50 9.00 1.50 0.50 1.50 3.50 0.25	2,400.00 2,400.00 3,600.00 8,400.00 21,600.00 3,600.00 1,200.00 8,400.00 600.00	487,678 487,680 731,422 1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924	\$9,753,560.00 \$9,753,600.00 \$14,628,440.00 \$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	5.71% 5.71% 8.56% 19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57%
L L M M M	2 Words (\$10) x 2 2 Words (\$10) 3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)	3X	\$20 \$20 Total Mid \$30 \$30 \$30 \$50	\$20.00 \$20.00 otal (\$20.00): (Low Tiers): Tiers \$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	50.0053 33.3414 14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148	1.00 1.50 3.50 9.00 1.50 0.50 1.50 3.50 0.25	2,400.00 3,600.00 8,400.00 21,600.00 3,600.00 1,200.00 8,400.00 600.00	487,680 731,422 1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924	\$9,753,600.00 \$14,628,440.00 \$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	5.71% 8.56% 19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) 3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)	3X	\$20 Total Mid \$30 \$30 \$30 \$50	\$20.00 otal (\$20.00): (Low Tiers): Tiers \$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	33.3414 14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148	1.50 3.50 9.00 1.50 0.50 1.50 3.50 0.25	3,600.00 8,400.00 21,600.00 3,600.00 1,200.00 3,600.00 8,400.00	731,422 1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924	\$14,628,440.00 \$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	8.56% 19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57%
M M M	3 Words (\$20) + 2 Words (\$10) 2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)	3X	Total Mid \$30 \$30 \$30 \$70 \$50	stal (\$20.00): ((Low Tiers): Tiers \$30.00 \$30.00 \$30.00 stal (\$30.00): \$50.00	14.2881 5.5555 33.3301 99.9631 33.3365 14.2850 200.0148	3.50 9.00 1.50 0.50 1.50 3.50 0.25	8,400.00 21,600.00 3,600.00 1,200.00 3,600.00 8,400.00 600.00	1,706,780 4,389,600 731,668 243,956 731,528 1,707,152 121,924	\$34,135,600.00 \$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	19.98% 35.69% 12.85% 4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		Total Mid \$30 \$30 \$30 Total	\$30.00 \$30.00 \$30.00 \$30.00 btal (\$30.00): \$50.00	33.3301 99.9631 33.3365 14.2850 200.0148	9.00 1.50 0.50 1.50 3.50 0.25	3,600.00 1,200.00 3,600.00 8,400.00 600.00	731,668 243,956 731,528 1,707,152 121,924	\$60,963,800.00 \$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	12.85% 4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		Mid \$30 \$30 \$30 To \$50	\$30.00 \$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	33.3301 99.9631 33.3365 14.2850 200.0148	1.50 0.50 1.50 3.50 0.25	3,600.00 1,200.00 3,600.00 8,400.00 600.00	731,668 243,956 731,528 1,707,152 121,924	\$21,950,040.00 \$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	12.85% 4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		\$30 \$30 \$30 To \$50	\$30.00 \$30.00 \$30.00 otal (\$30.00): \$50.00	99.9631 33.3365 14.2850 200.0148	0.50 1.50 3.50 0.25	1,200.00 3,600.00 8,400.00 600.00	243,956 731,528 1,707,152 121,924	\$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) x 3 2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		\$30 \$30 To \$50	\$30.00 \$30.00 otal (\$30.00): \$50.00	99.9631 33.3365 14.2850 200.0148	0.50 1.50 3.50 0.25	1,200.00 3,600.00 8,400.00 600.00	243,956 731,528 1,707,152 121,924	\$7,318,680.00 \$21,945,840.00 \$51,214,560.00 \$6,096,200.00	4.28% 12.85% 29.98% 3.57%
M M M	2 Words (\$10) 4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		\$30 To \$50 \$50	\$30.00 otal (\$30.00): \$50.00	33.3365 14.2850 200.0148	1.50 3.50 0.25	3,600.00 8,400.00 600.00	731,528 1,707,152 121,924	\$21,945,840.00 \$51,214,560.00 \$6,096,200.00	12.85% 29.98% 3.57%
M M	4 Words (\$50) (3 Words (\$20) x 2) + 2 Words (\$10)		\$50 \$50	\$50.00 \$50.00	14.2850 200.0148	3.50 0.25	8,400.00 600.00	1,707,152 121,924	\$51,214,560.00 \$6,096,200.00	29.98% 3.57%
М	(3 Words (\$20) x 2) + 2 Words (\$10)	5X	\$50 \$50	\$50.00 \$50.00	200.0148	0.25	600.00	121,924	\$6,096,200.00	3.57%
М	(3 Words (\$20) x 2) + 2 Words (\$10)	5X	\$50	\$50.00				•		
		5X		·	199.9590	0.25	600.00	121,958	\$6,097,900.00	3.57%
М	2 Words (\$10)	5X	\$50							
			***	\$50.00	100.0066	0.50	1,200.00	243,850	\$12,192,500.00	7.14%
			To	otal (\$50.00):	50.0000	1.00	2,400.00	487,732	\$24,386,600.00	14.27%
M	5 Words (\$80)		\$80	\$80.00	1197.9467	0.04	100.00	20,357	\$1,628,560.00	0.95%
М	3 Words (\$20) x 2	2X	\$80	\$80.00	685.7103	0.07	175.00	35,564	\$2,845,120.00	1.67%
М	4 Words (\$50) + 3 Words (\$20) + 2 Words (\$10)		\$80	\$80.00	687.2369	0.07	175.00	35,485	\$2,838,800.00	1.66%
			To	otal (\$80.00):	266.7943	0.19	450.00	91,406	\$7,312,480.00	4.28%
М	6 Words (\$100)		\$100	\$100.00	1201.0145	0.04	100.00	20,305	\$2,030,500.00	1.19%
М	5 Words (\$80) + 3 Words (\$20)		\$100	\$100.00	1200.6006	0.04	100.00	20,312	\$2,031,200.00	1.19%
М	4 Words (\$50)	2X	\$100	\$100.00	956.3748	0.05	125.00	25,499	\$2,549,900.00	1.49%
М	(3 Words (\$20) x 2) + 2 Words (\$10)	2X	\$100	\$100.00	960.6318	0.05	125.00	25,386	\$2,538,600.00	1.49%
М	3 Words (\$20)	5X	\$100	\$100.00	958.8189	0.05	125.00	25,434	\$2,543,400.00	1.49%
М	2 Words (\$10)	10X	\$100	\$100.00	799.7180	0.06	150.00	30,494	\$3,049,400.00	1.78%
			Tota	al (\$100.00):	165.4114	0.30	725.00	147,430	\$14,743,000.00	8.63%
М	7 Words (\$200)		\$200	\$200.00	8019.2700	0.01	15.00	3,041	\$608,200.00	0.36%
	6 Words (\$100)	2X	\$200	\$200.00	12019.0241	0.00	10.00	2,029	\$405,800.00	0.24%
М			\$200	\$200.00	3516.9599	0.01	34.00	6,934	\$1,386,800.00	0.81%
M M	6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20)							4.077	CO45 400 00	0.48%
	M M M	M (3 Words (\$20) x 2) + 2 Words (\$10) M 3 Words (\$20) M 2 Words (\$10) M 7 Words (\$200) M 6 Words (\$100)	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X M 3 Words (\$20) 5X M 2 Words (\$10) 10X M 7 Words (\$200) M 6 Words (\$100) 2X	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 M 3 Words (\$20) 5X \$100 M 2 Words (\$10) 10X \$100 Tot M 7 Words (\$200) \$200 M 6 Words (\$100) 2X \$200 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 M 3 Words (\$20) 5X \$100 \$100.00 M 2 Words (\$10) 10X \$100 \$100.00 Total (\$100.00): M 7 Words (\$200) \$200 \$200.00 M 6 Words (\$100) 2X \$200 \$200.00 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200 \$200.00	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 960.6318 M 3 Words (\$20) 5X \$100 \$100.00 958.8189 M 2 Words (\$10) 10X \$100 \$100.00 799.7180 Total (\$100.00): 165.4114 M 7 Words (\$200) \$200 \$200.00 8019.2700 M 6 Words (\$100) 2X \$200 \$200.00 12019.0241 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200 \$200.00 3516.9599	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 960.6318 0.05 M 3 Words (\$20) 5X \$100 \$100.00 958.8189 0.05 M 2 Words (\$10) 10X \$100 \$100.00 799.7180 0.06 Total (\$100.00): 165.4114 0.30 M 7 Words (\$200) \$200 \$200.00 8019.2700 0.01 M 6 Words (\$100) 2X \$200 \$200.00 12019.0241 0.00 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200 \$200.00 3516.9599 0.01	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 960.6318 0.05 125.00 M 3 Words (\$20) 5X \$100 \$100.00 958.8189 0.05 125.00 M 2 Words (\$10) 10X \$100 \$100.00 799.7180 0.06 150.00 Total (\$100.00): 165.4114 0.30 725.00 M 7 Words (\$200) \$200 \$200.00 8019.2700 0.01 15.00 M 6 Words (\$100) 2X \$200 \$200.00 12019.0241 0.00 10.00 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200 \$200.00 3516.9599 0.01 34.00	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 960.6318 0.05 125.00 25,386 M 3 Words (\$20) 5X \$100 \$100.00 958.8189 0.05 125.00 25,434 M 2 Words (\$10) 10X \$100 \$100.00 799.7180 0.06 150.00 30,494 Total (\$100.00): 165.4114 0.30 725.00 147,430 M 7 Words (\$200) \$200 \$200.00 8019.2700 0.01 15.00 3,041 M 6 Words (\$100) 2X \$200 \$200.00 12019.0241 0.00 10.00 2,029 M 6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20) \$200 \$200.00 3516.9599 0.01 34.00 6,934	M (3 Words (\$20) x 2) + 2 Words (\$10) 2X \$100 \$100.00 960.6318 0.05 125.00 25,386 \$2,538,600.00 M 3 Words (\$20) 5X \$100 \$100.00 958.8189 0.05 125.00 25,434 \$2,543,400.00 M 2 Words (\$10) 10X \$100 \$100.00 799.7180 0.06 150.00 30,494 \$3,049,400.00 Total (\$100.00): 165.4114 0.30 725.00 147,430 \$14,743,000.00 M 7 Words (\$200) \$200 \$200.00 8019.2700 0.01 15.00 3,041 \$608,200.00 M 6 Words (\$100) 2X \$200 \$200.00 12019.0241 0.00 10.00 2,029 \$405,800.00

Docusign 24	Envelo	ope ID: 3	363BA8EC-6987-4BD8-B91F-E3753E4C2AE4 3 words (\$20) x 2	5X	\$200	\$200.00	6016.9257	0.01	20.00	4,053	\$810,600.00	0.47%
25	1	М	3 Words (\$20)	10X	\$200	\$200.00	5974.1793	0.01	20.00	4,082	\$816,400.00	0.48%
					Т	otal (\$200.00):	1007.0449	0.05	119.00	24,216	\$4,843,200.00	2.83%
26	1	М	8 Words (\$500)		\$500	\$500.00	23861.6438	0.00	5.00	1,022	\$511,000.00	0.30%
27	3	М	(3 Words (\$20) x 2) + 2 Words (\$10)	10X	\$500	\$500.00	23885.0147	0.00	5.00	1,021	\$510,500.00	0.30%
28	1	М	2 Words (\$10)	50X	\$500	\$500.00	11989.4789	0.00	10.00	2,034	\$1,017,000.00	0.60%
					Т	otal (\$500.00):	5981.5060	0.01	20.00	4,077	\$2,038,500.00	1.19%
					То	tal (Mid Tiers):	9.9051	5.05	12,114.00	2,462,013	\$104,538,340.00	61.19%
					Hiç	gh Tiers						
29	1	Н	9 Words (\$1,000)		\$1,000	\$1,000.00	59479.5122	0.00	2.00	410	\$410,000.00	0.24%
30	1	Н	3 Words (\$20)	50X	\$1,000	\$1,000.00	29595.3883	0.00	4.00	824	\$824,000.00	0.48%
31	2	Н	8 Words (\$500) x 2		\$1,000	\$1,000.00	58762.8916	0.00	2.00	415	\$415,000.00	0.24%
32	1	Н	6 Words (\$100)	10X	\$1,000	\$1,000.00	29885.5392	0.00	4.00	816	\$816,000.00	0.48%
					Tot	al (\$1,000.00):	9893.1440	0.01	12.00	2,465	\$2,465,000.00	1.44%
33	1	Н	10 Words (\$10,000)		\$10,000	\$10,000.00	2216963.6364	0.00	0.05	11	\$110,000.00	0.06%
34	2	Н	9 Words (\$1,000) x 2	5X	\$10,000	\$10,000.00	2032216.6667	0.00	0.06	12	\$120,000.00	0.07%
35	1	Н	7 Words (\$200)	50X	\$10,000	\$10,000.00	1741900.0000	0.00	0.07	14	\$140,000.00	0.08%
					Tota	I (\$10,000.00):	659097.2973	0.00	0.18	37	\$370,000.00	0.22%
36	1	Н	11 Words (\$250,000)		\$250,000	\$250,000.00	2438660.0000	0.00	0.05	10 *	\$2,500,000.00	1.46%
					Tot	al (High Tiers):	9708.0414	0.01	12.23	2,512	\$5,335,000.00	3.12%
						Total :	3.5579	14.05	33,726.23	6,854,125	\$170,837,140.00	100.00%



Interoffice Memo

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

1/27/2023

February 3, 2023

Date

Payment Approval

Game #2506 \$250,000 50X Cashword

January 24, 2023

Vendor Name

Invoice Number

Tx Game Name:

Invoice Amount:

P.O. Number (if applicable)

The attached invoice(s) for service is being submitted for approval.

TX 012323

\$747,693.16

Robert Tirloni (Lottery Operations Division Director)

Please return to Maria Perez in the Office of the Controller by

Scientific Games

362-23-9019RL008

The above referenced invoice(s) have been reviewed and certifi should be paid by the Texas Lottery Commission.	ed as proper, accurate and
Pale Bowersock	1/26/2023
Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date
Will Russ	1/27/2023
Will Russ (Products Manager)	Date
Heidi Moreno for Robert Tirloni	1/27/2023



Invoice: TX 012323
"TX 2506 \$250,000 50X CASHWORD ™
January 23, 2023

Supplier: Scientific Games International

1500 Bluegrass Lakes Parkway Alpharetta, Georgia 30004 USA

Customer: TEXAS LOTTERY

Attn: Accounts Payable P.O. BOX 16630 AUSTIN,TX 78761-6630 United States

<u>Game</u>	Shipment	<u>Description</u>	Quantity	Price Per	Tota	I Amount	SG Invoice #
TX-2506	1	TX-2506 \$250,000 50X CASHWORD	2,267,850	30.66	\$	69,532.28	1045005
TX-2506	2	TX-2506 \$250,000 50X CASHWORD	2,266,900	30.66	\$	69,503.15	1045001
TX-2506	3	TX-2506 \$250,000 50X CASHWORD	2,266,800	30.66	\$	69,500.09	1045015
TX-2506	4	TX-2506 \$250,000 50X CASHWORD	2,266,900	30.66	\$	69,503.15	1045016
TX-2506	5	TX-2506 \$250,000 50X CASHWORD	2,267,650	30.66	\$	69,526.15	1045017
TX-2506	6	TX-2506 \$250,000 50X CASHWORD	2,267,550	30.66	\$	69,523.08	1045018
TX-2506	7	TX-2506 \$250,000 50X CASHWORD	2,268,000	30.66	\$	69,536.88	1045019
TX-2506	8	TX-2506 \$250,000 50X CASHWORD	2,141,150	30.66	\$	65,647.66	1045020
TX-2506	9	TX-2506 \$250,000 50X CASHWORD	2,140,600	30.66	\$	65,630.80	1045021
TX-2506	10	TX-2506 \$250,000 50X CASHWORD	2,141,150	30.66	\$	65,647.66	1045022
TX-2506	11	TX-2506 \$250,000 50X CASHWORD	2,092,050	30.66	\$	64,142.25	1045023

Total Due \$747,693.16

*Please include the SG invoice numbers with your remittance

Due Date: February 22, 2023

Wire Transfer Instructions:

Bank: Bank of America Swift: BOFAUS3N

Acct Name: Scientific Games International, Inc.-Operating

Acct #: 501017395032 Wire Routing #: 026009593

Scratch Ticket Game Closing Analysis 08/28/22 Thru 08/31/24

Average Number of Weeks for 85% Average Sell Through

		Price	Point				Price Point		
Print Quantities	\$ 1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	*Week 27	None	None	None	None
5M-9.99M	*Week 22	Week 20	Week 13	Week 20	Week 22	None	None	None	None
10M-14.99M	*Week 15	*Week 28	None	*Week 48	None	*Week 37	None	None	None
15M-19.99M	Week 44	None	None	None	None	*Week 35	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	None	None	None	None	*Week 63	None	None	None
30M-34.99M	None	*Week 65	*Week 68	*Week 28	None	None	None	None	None
>=35M	None	None	None	*Week 52	*Week 54	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point		Price Point					
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100	
< 5M	None	None	None	None	\$1,295,512	None	None	None	None	
5M-9.99M	\$386,976	\$781,096	\$1,232,303	\$1,696,811	\$2,627,029	None	None	None	None	
10M-14.99M	\$649,617	\$620,682	None	\$1,077,365	None	\$4,652,039	None	None	None	
15M-19.99M	\$350,256	None	None	None	None	\$8,401,824	None	None	None	
20M-24.99M	None	None	None	None	None	None	None	None	None	
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None	
30M-34.99M	None	\$783,971	\$1,222,418	\$4,625,724	None	None	None	None	None	
>=35M	None	None	None	\$4,803,626	\$7,966,148	None	None	None	None	

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only

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No concerns with the below list of games.

Thanks, Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Monday, October 28, 2024 9:14 AM

To: Gough, Riley <Riley.Gough@IGT.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>

Subject: Proposed November Scratch Pre-call List

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Riley,
Below are the games I would like to recommend for Pre-call in November.

Game Close Dates would be: Pre-Call: 11/8/24 Call: 12/8/24

EOG: 1/22/25 EOV: 7/21/25

													Net Sales		
Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	10/26/24	10/19/24	10/12/24
2564	\$1	13,210,350	HIT \$5,000	5/6/24			25	86.50%	5,283	5,066	343	75	\$244,285.00	\$299,846.00	\$360,731.00
2569	\$ 5	7,328,325	DOUBLE DOUBLER	6/3/24			21	49.54%	2,767	1,663	42,782	1,145	\$188,985.00	\$240,370.00	\$240,415.00
2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			71	84.34%	8,542	2,422	63,098	250	\$652,460.00	\$689,860.00	\$705,540.00
2551	\$10	8,108,400	MONEY MONEY MONEY	3/4/24			34	71.25%	10,934	3,816	27,338	2,584	\$620,700.00	\$721,970.00	\$793,850.00
2495	\$20	8,185,575	PLATINUM MILLIONS	2/5/24			38	48.60%	8,126	2,937	155,171	691	\$607,380.00	\$783,160.00	\$806,980.00

Please let me know if you have any concerns with Pre-calling these games.

Dale

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From: Mendoza, Merry

Pina, Debbie; Rylee, Juanita; Mindell, Ryan; Anderson, Lisa; Williams, Eric; Guarnero, Annika; Curtis, Carrie; Directors; Dombi, Liz; Byrd, Michelle; ManagersLO; Products; Medina, Iris; Human Resources; To:

Advertising Promotions; ExecutiveAssistant

Subject: Others in charge for Robert Tirloni, October 21-November 15

Date: Friday, October 11, 2024 1:51:46 PM

The following people will be in charge for Robert Tirloni and have full signature authority, including jackpot estimation. Please reach out if you should need assistance. Thanks.

October 21-25 – Amy Snell October 28-November 1 – Ray Page November 4-8 – Kelly Stuckey November 11-15 – Amy Snell

From: Russ, Will

To: <u>Products; ManagersLO; Leeper, Andrew; Garcia, Gabriela; Rey, Sergio</u>

Subject: Signature Authority for Will Russ (10/22/24 - 11/27/24)

Date: Monday, October 21, 2024 1:58:35 PM

Afternoon,

Dale Bowersock or Wes Barnes will have full Signature Authority for Products on the dates below:

- Tuesday, 10/22 Friday, 10/25: Dale Bowersock
- Monday, 10/28 Thursday, 10/31: Wes Barnes
- <u>Tuesday</u>, <u>11/5</u> <u>Thursday</u>, <u>11/7</u>: **Dale Bowersock**
- Tuesday 11/12 Thursday, 11/14: Wes Barnes
- Wednesday, 11/20: Wes Barnes
- Friday, 11/22: Dale Bowersock
- Monday, 11/25 Wednesday, 11/27 (Thanksgiving Week): Dale Bowersock

Thanks,

Will Russ | Products Manager | Texas Lottery® 1801 Congress Ave. | Austin, Texas | 78701 Office 512.344.5386 www.texaslottery.com