

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

8/25/2025

Game #	2508	Confirmed Packs	4,357
Game Name	Texas Loteria	Active Packs	2,218
Quantity Printed	32,963,925	Warehouse Packs	27,256
Price Point	\$3	Returned Packs	166
Start Date	1/16/2024	Printed Payout Percentage	66.00%
Top Prize	\$50,000	Percent Sold	91.77%
Number of Top Prizes Remaining	3	Number of Weeks Out	84

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 2,761,730	Actual ticket production costs
Prize payout expense	\$ 57,868,025	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 60,629,755**

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 90,752,982	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 90,752,982	

Excess of Revenue over Expended \$ 30,123,227

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	230,271
Next week	\$	276,831
Next week	\$	306,876
Avg Weekly Sales Current Game	\$	271,326
Avg Weekly Sales \$5; 30M-34.99M Qty*	\$	3,182,680
Percentage Of Variance In Sales		91%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2508	Printed Payout Percentage	66.00%
Game Name	Texas Loteria	Actual Payout Percentage	63.76%
Percent Sold	91.77%	Number of Weeks Out	84
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			54

*No games at the \$3, 30M-34.99M quantity so the \$5, 30M-34.99M quantity was used.

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Dale Bowersock

8/25/2025

Scratch Ticket Strategy Coordinator Date

Will Russ

8/25/2025

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - Over 85% Sold

Lottery Operations Division Director Date

Not Required - Over 85% Sold

Controller Date

Not Required - Over 85% Sold

Deputy Executive Director Date

Vacant

Executive Director Date



Play the Games of Texas!

Da Vinci Report

8/25/25

Week End Date:8/23/25

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														8/23/25	8/16/25	8/9/25	8/2/25
Mature	2665	\$100	5,645,205	\$5,000,000 FORTUNE	2/3/25			29	26.38%	20,601	5,652	247,583	123	\$3,816,600.00	\$4,168,800.00	\$4,104,100.00	\$4,493,000.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			125	83.55%	20,847	5,162	65,864	230	\$3,259,000.00	\$3,948,700.00	\$3,850,500.00	\$4,097,400.00
Sold/Closing	2541	\$1	29,430,150	20X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	80.19%	268	326	33,591	2,315	\$39,065.00	\$58,140.00	\$82,974.00	\$109,669.00
	2542	\$3	24,005,000	30X POWER WORD BLITZ	1/2/24	8/2/25	9/16/25	86	67.80%	225	197	56,546	2,336	\$6,045.00	\$60,147.00	\$96,003.00	\$145,512.00
	2508	\$3	32,963,925	TEXAS LOTERIA	1/16/24			84	91.77%	4,357	2,218	27,256	166	\$230,271.00	\$276,831.00	\$306,876.00	\$366,828.00
	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	59.50%	152	164	131,362	1,872	\$42,180.00	\$106,530.00	\$141,860.00	\$182,265.00
	2635	\$5	7,156,800	AZULEJOS	3/17/25			23	90.01%	3,734	3,360	120	837	\$473,595.00	\$567,550.00	\$608,190.00	\$628,420.00
	2625	\$5	7,164,600	HOT PINK 7S	2/3/25			29	91.84%	3,356	1,854	70	1,157	\$241,900.00	\$280,455.00	\$288,580.00	\$302,600.00
	2640	\$5	7,342,575	SIZZLING HOT 7S	4/7/25	7/18/25	9/1/25	20	89.15%	375	78	464	3,144	\$32,705.00	\$98,010.00	\$194,985.00	\$432,000.00
	2585	\$5	49,850,175	SUPER LOTERIA	6/17/24	7/31/25	9/14/25	62	99.03%	521	142	0	2,089	\$49,300.00	\$110,350.00	\$193,500.00	\$509,040.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24	8/2/25	9/16/25	58	79.27%	398	207	34,537	6,010	\$63,440.00	\$138,450.00	\$217,370.00	\$324,240.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	61.60%	244	231	147,905	3,200	\$69,570.00	\$135,400.00	\$223,320.00	\$359,560.00
	2612	\$10	8,199,300	CASH PAYOUT	10/7/24	8/2/25	9/16/25	46	80.06%	304	298	24,503	3,976	\$67,710.00	\$166,610.00	\$272,550.00	\$388,740.00
	2623	\$10	25,555,150	LIMITED EDITION MEGA LOTERIA	8/5/24			55	97.01%	8,990	2,023	0	1,142	\$652,650.00	\$874,900.00	\$1,186,570.00	\$1,554,480.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24	8/5/25	9/19/25	66	90.49%	6,580	1,216	22,169	8,321	\$793,660.00	\$1,374,880.00	\$1,861,600.00	\$2,102,420.00
	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24	8/2/25	9/16/25	51	93.26%	357	226	5,529	3,906	\$104,040.00	\$212,760.00	\$337,120.00	\$499,620.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	67.69%	349	240	125,207	3,294	\$79,580.00	\$164,220.00	\$258,540.00	\$363,940.00
	2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24	8/2/25	9/16/25	44	60.11%	531	348	94,243	5,243	\$117,880.00	\$264,880.00	\$427,080.00	\$570,440.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23	8/2/25	9/16/25	129	86.94%	500	268	58,252	2,939	\$247,400.00	\$415,350.00	\$585,400.00	\$772,950.00

Liability for 2508 / TEXAS LOTERIA

Tier ◆	Reference ◆	Tier Value ◆	Outstanding Tier Count ◆	Outstanding Tier Amount ◆	Tickets Paid ◆	Amount Paid ◆	Estimated Tickets Sold ◆	Percent Paid ◆	Last Date Cashed ◆
1	1	\$3.00	432,114	\$1,296,342.00	2644603	\$7,933,809.00	28,334,258.545	8,596%	08/24/2025
2	2	\$5.00	164,673	\$823,365.00	1154212	\$5,771,060.00	28,848,123.833	8,751%	08/24/2025
3	3	\$8.00	93,148	\$745,184.00	785805	\$6,286,440.00	29,470,537.201	8,940%	08/24/2025
4	4	\$10.00	74,642	\$746,420.00	584528	\$5,845,280.00	29,231,210.693	8,868%	08/24/2025
5	5	\$15.00	63,960	\$959,400.00	595075	\$8,926,125.00	29,764,743.404	9,029%	08/24/2025
6	6	\$18.00	31,040	\$558,720.00	298666	\$5,375,988.00	29,860,553.414	9,059%	08/24/2025
7	7	\$20.00	23,148	\$462,960.00	196721	\$3,934,420.00	29,493,454.238	8,947%	08/24/2025
8	0	\$30.00	16,450	\$493,500.00	93466	\$2,803,980.00	28,030,552.55	8,503%	08/24/2025
9	0	\$30.00	9,919	\$297,570.00	99881	\$2,996,430.00	29,986,063.688	9,097%	08/24/2025
10	0	\$33.00	9,486	\$313,038.00	96011	\$3,168,363.00	29,999,899.554	9,101%	08/24/2025
11	0	\$50.00	3,628	\$181,400.00	29407	\$1,470,350.00	29,343,730.665	8,902%	08/24/2025
12	0	\$80.00	610	\$48,800.00	6558	\$524,640.00	30,158,680.269	9,149%	08/24/2025
13	0	\$80.00	793	\$63,440.00	7433	\$594,640.00	29,786,148.131	9,036%	08/24/2025
		Totals	924,320	\$7,399,139.00	6596846	\$57,868,025.00			

14	0	\$250.00	676	\$169,000.00	4262	\$1,065,500.00	28,451,245.111	8,631%	08/23/2025
15	0	\$3,000.00	30	\$90,000.00	207	\$621,000.00	28,791,276.293	8,734%	08/04/2025
16	0	\$50,000.00	3	\$150,000.00	11	\$550,000.00	25,900,227.145	7,857%	05/21/2025
		Totals	924,320	\$7,399,139.00	6596846	\$57,868,025.00			

Docusign Envelope ID: B0863653-FE4F-49CB-AA25-2F0D75B0FF99

POOLS:274.70

PACKS / GAME:439,519

PACKS / POOL:1,600

PACK SIZE:75

POOL SIZE:120,000

31,752,000

MAX QUANTITY33,048,000

PRIZE STRUCTURE

Texas Loteria

Texas Lottery Game # 2508

IGT Job # 016065

Version 2 dated June 9, 2023

RETAIL PRICE:\$3.00

REVENUE:\$98,891,775

PRIZE FUND:\$65,267,164

PERCENTAGE:65.9985767%

INSTANT FUND:\$65,267,164

INSTANT-WIN PAYOUT:66.00%

PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 75 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$3	1	\$3	10.71	3,076,717	11,200	7.00	\$9,230,151	14.14%	
2	L	\$5	1	\$5	24.99	1,318,885	4,800	3.00	\$6,594,425	10.10%	
3	L	\$3 + \$5	2	\$8	37.50	878,953	3,200	2.00	\$7,031,624	10.77%	
4	L	\$10	1	\$10	50.01	659,170	2,400	1.50	\$6,591,700	10.10%	
5	L	\$5 + \$10	2	\$15	50.02	659,035	2,400	1.50	\$9,885,525	15.15%	
6	L	\$3 + \$5 + \$10	3	\$18	99.98	329,706	1,200	0.75	\$5,934,708	9.09%	
7	L	\$20	1	\$20	149.93	219,869	800	0.50	\$4,397,380	6.74%	Low Tier: 76.10%
8	M	\$30	1	\$30	299.90	109,916	400		\$3,297,480	5.05%	
9	M	\$10 + \$20	2	\$30	300.22	109,800	400		\$3,294,000	5.05%	
10	M	\$3 + \$10 + \$20	3	\$33	312.46	105,497	384		\$3,481,401	5.33%	
11	M	\$50	1	\$50	997.85	33,035	120		\$1,651,750	2.53%	
12	M	\$10 + \$20 + \$50	3	\$80	4,598.76	7,168	26		\$573,440	0.88%	
13	M	\$30 + \$50	2	\$80	4,007.28	8,226	30		\$658,080	1.01%	
14	M	\$250	1	\$250	6,675.56	4,938	18		\$1,234,500	1.89%	Mid Tier: 21.74%
15	H	\$3,000	1	\$3,000	139,088.29	237			\$711,000	1.09%	
16	H	\$50,000	1	\$50,000	2,354,566.07	14			\$700,000	1.07%	High Tier: 2.16%
TOTAL CASH PRIZES				1 in 2 Decimals:	4.38	7,521,166	27,378	16.25	\$65,267,164	100.00%	
				1 in 4 Decimals:	4.3828						



IGT Global Solutions Corporation
10 Memorial Boulevard
Providence, RI 02903
United States
Email: IGTGlobalSolutionsAR@igt.com

INVOICE

INVOICE NUMBER: 90138685
DATE : October 25, 2023

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2508	128703 010	Game 2508 TEXAS LOTERIA -TRK 1	3,512,925 PC	0.01972	69,274.88
002 GAME 2508	128703 020	Option 2508 Holographic Stock	3,512,925 PC	0.04800	168,620.40
003 GAME 2508	128703 030	Option 2508 Full UV	3,512,925 PC	0.00256	8,993.09
004 GAME 2508	128703 040	Option 2508 4 COLOR PROCESS MARKIN	3,512,925 PC	0.00384	13,489.63
005 GAME 2508	128703 050	Option 2508 Integrated Graphic Ove	3,512,925 PC	0.00544	19,110.31
006 GAME 2508	128703 060	Option 2508 Synchronized Printing	3,512,925 PC	0.00320	11,241.36
007 GAME 2508	128703 070	Game 2508 TEXAS LOTERIA-TRK 2	3,683,625 PC	0.01972	72,641.09
008 GAME 2508	128703 080	Option 2508 Holographic Stock	3,683,625 PC	0.04800	176,814.00
009 GAME 2508	128703 090	Option 2508 Full UV	3,683,625 PC	0.00256	9,430.08
010 GAME 2508	128703 100	Option 2508 4 COLOR PROCESS MARKIN	3,683,625 PC	0.00384	14,145.12
011 GAME 2508	128703 110	Option 2508 Integrated Graphic Ove	3,683,625 PC	0.00544	20,038.92
012 GAME 2508	128703 120	Option 2508 Synchronized Printing	3,683,625 PC	0.00320	11,787.60
013 GAME 2508	128703 130	Game 2508 TEXAS LOTERIA-TRK 3	3,679,200 PC	0.01972	72,553.82

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAME 2508	128703 140	Option 2508 Holographic Stock	3,679,200 PC	0.04800	176,601.60
015 GAME 2508	128703 150	Option 2508 Full UV	3,679,200 PC	0.00256	9,418.75
016 GAME 2508	128703 160	Option 2508 4 COLOR PROCESS MARKIN	3,679,200 PC	0.00384	14,128.13
017 GAME 2508	128703 170	Option 2508 Integrated Graphic Ove	3,679,200 PC	0.00544	20,014.85
018 GAME 2508	128703 180	Option 2508 Synchronized Printing	3,679,200 PC	0.00320	11,773.44
019 GAME 2508	128703 190	Game 2508 TEXAS LOTERIA-TRK 4	3,684,450 PC	0.01972	72,657.35
020 GAME 2508	128703 200	Option 2508 Holographic Stock	3,684,450 PC	0.04800	176,853.60
021 GAME 2508	128703 210	Option 2508 Full UV	3,684,450 PC	0.00256	9,432.19
022 GAME 2508	128703 220	Option 2508 4 COLOR PROCESS MARKIN	3,684,450 PC	0.00384	14,148.29
023 GAME 2508	128703 230	Option 2508 Integrated Graphic Ove	3,684,450 PC	0.00544	20,043.41
024 GAME 2508	128703 240	Option 2508 Synchronized Printing	3,684,450 PC	0.00320	11,790.24
025 GAME 2508	128703 250	Game 2508 TEXAS LOTERIA-TRK 5	3,507,225 PC	0.01972	69,162.48
026 GAME 2508	128703 260	Option 2508 Holographic Stock	3,507,225 PC	0.04800	168,346.80
027 GAME 2508	128703 270	Option 2508 Full UV	3,507,225 PC	0.00256	8,978.50
028 GAME 2508	128703 280	Option 2508 4 COLOR PROCESS MARKIN	3,507,225 PC	0.00384	13,467.74
029 GAME 2508	128703 290	Option 2508 Integrated Graphic Ove	3,507,225 PC	0.00544	19,079.30
030 GAME 2508	128703 300	Option 2508 Synchronized Printing	3,507,225 PC	0.00320	11,223.12
031 GAME 2508	128703 310	Game 2508 TEXAS LOTERIA-TRK 6	3,681,225 PC	0.01972	72,593.76

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
032 GAME 2508	128703 320	Option 2508 Holographic Stock	3,681,225 PC	0.04800	176,698.80
033 GAME 2508	128703 330	Option 2508 Full UV	3,681,225 PC	0.00256	9,423.94
034 GAME 2508	128703 340	Option 2508 4 COLOR PROCESS MARKIN	3,681,225 PC	0.00384	14,135.90
035 GAME 2508	128703 350	Option 2508 Integrated Graphic Ove	3,681,225 PC	0.00544	20,025.86
036 GAME 2508	128703 360	Option 2508 Synchronized Printing	3,681,225 PC	0.00320	11,779.92
037 GAME 2508	128703 370	Game 2508 TEXAS LOTERIA-TRK 7	3,680,850 PC	0.01972	72,586.36
038 GAME 2508	128703 380	Option 2508 Holographic Stock	3,680,850 PC	0.04800	176,680.80
039 GAME 2508	128703 390	Option 2508 Full UV	3,680,850 PC	0.00256	9,422.98
040 GAME 2508	128703 400	Option 2508 4 COLOR PROCESS MARKIN	3,680,850 PC	0.00384	14,134.46
041 GAME 2508	128703 410	Option 2508 Integrated Graphic Ove	3,680,850 PC	0.00544	20,023.82
042 GAME 2508	128703 420	Option 2508 Synchronized Printing	3,680,850 PC	0.00320	11,778.72
043 GAME 2508	128703 430	Game 2508 TEXAS LOTERIA-TRK 8	3,679,800 PC	0.01972	72,565.66
044 GAME 2508	128703 440	Option 2508 Holographic Stock	3,679,800 PC	0.04800	176,630.40
045 GAME 2508	128703 450	Option 2508 Full UV	3,679,800 PC	0.00256	9,420.29
046 GAME 2508	128703 460	Option 2508 4 COLOR PROCESS MARKIN	3,679,800 PC	0.00384	14,130.43
047 GAME 2508	128703 470	Option 2508 Integrated Graphic Ove	3,679,800 PC	0.00544	20,018.11
048 GAME 2508	128703 480	Option 2508 Synchronized Printing	3,679,800 PC	0.00320	11,775.36
049 GAME 2508	128703 490	Game 2508 TEXAS LOTERIA-TRK 9	3,854,625 PC	0.01972	76,013.21

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INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
050 GAME 2508	128703 500	Option 2508 Holographic Stock	3,854,625 PC	0.04800	185,022.00
051 GAME 2508	128703 510	Option 2508 Full UV	3,854,625 PC	0.00256	9,867.84
052 GAME 2508	128703 520	Option 2508 4 COLOR PROCESS MARKIN	3,854,625 PC	0.00384	14,801.76
053 GAME 2508	128703 530	Option 2508 Integrated Graphic Ove	3,854,625 PC	0.00544	20,969.16
054 GAME 2508	128703 540	Option 2508 Synchronized Printing	3,854,625 PC	0.00320	12,334.80
055 GAME 2508	128703 550	Holographic Inserts			33,635.52
TOTAL AMOUNT DUE				USD	2,761,729.95

REMARKS:
Unrounded Invoice Total \$2,761,729.9530



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

	Price Point								
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

	Price Point								
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only