Scratch Ticket Game Closing Analysis SUMMARY REPORT

SUMMARY REPORT											
Scratch Ticket Information			Date Completed	3/25/2025							
Game #		2536	Confirmed Packs	8,501							
Game Name	Milli	ons Club	Active Packs	2,627							
Quantity Printed	4,	135,520	Warehouse Packs	682							
Price Point		\$50	Returned Packs	455							
Start Date	11	/15/2023	Printed Payout Percentage	77.95%							
Top Prize	\$1,	000,000	Percent Sold	93.14%							
Number of Top Prizes Remaining		2	Number of Weeks Out	70							
	Currer	it Game	Sales Analysis								
TANGIBLE COSTS											
Expenditure Impact:											
Cost to print tickets	\$	494,772	Actual ticket production costs								
Prize payout expense		797,950	Data from Instant Ticket Tier Liability scre	en in ES							
	. ,	-	<u>,</u>	,							
Estimated Direct Costs \$ 148,292,722											
TANGIBLE BENEFITS											
Revenue Impact:											
Estimated sales	\$ 192,	591,166	Based on # of tkts printed, times % sold fi	rom DaVinci report,							
Total Estimated Benefits	\$ 192,	591,166	times the price point								
Excess of Revenue over Expended	\$ 44,	298,445									
	o TLC that is no <u>:</u> ning in this gam ed based on the based on pack reported above	ne. e number o settlemer e.									
		3 Weeks {	Sales from DaVinci								
Most recent weeks	sales		\$ 1,094,750 \$ 1,062,000								

Weekly Sales Comparison Information										
Previous 3 We	eeks Sales from Da	aVinci								
Most recent week sales	\$	1,094,750								
Next week	\$	1,062,900								
Next week	\$	1,189,700								
Avg Weekly Sales Current Game	\$	1 115 792								
Avg weekly Sales Current Game	φ	1,115,783								
Avg Weekly Sales \$20; 10M-14.99M Qty*	\$	4,652,039								
Percentage Of Variance In Sales		76%								

Docusign Envelope ID: 55C5A92E-1476-4C74-A6D7-29F7D3AAA943 Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #		2536	Printed Payout Percentage	77.95%
Game Name		Millions Club	Actual Payout Percentage	76.74%
Percent Sold		93.14%	Number of Weeks Out	70
Average # of Weeks for 85% Sell-thro	ough foi	Same Price Poin	t Game With Similar Print Run.*	37
* No games at the \$50 <5M level, so the \$20 1	0M-14.99	9M level was used. O	nly one game at this level with 85% sell through.	
Recommendation				
Description that findings in this Court		D		
-	nmary i	Report, I am recor	nmending closing the above game.	
I am recommending closing the a	above ç	game based on the	e below business reason(s):	
Dale Bowersock		2 /25 /2025		
		3/25/2025		
Scratch Ticket Strategy Coordinator	Date			
Dale Bowerseck For Will Russ				
C For Will Russ		3/28/2025		
Products Manager	Date			
By signing below, I agree with the rece	ommen	dation of the Prod	lucts Department Staff to close the abov	/e game.
Not Required - Over 85% Sold				
	<u> </u>			
Lottery Operations Division Director	Date			
Not Required - Over 85% Sold				
Controller	Date			
N/A				
Deputy Executive Director	Date			
Not Required - Over 85% Sold				
Executive Director	Date			

				TEXAS	* Pla	iy th	e Gai	nes	of T	exas!	*						
						Da Vi	nci Repo	ort				3	/24/25				
							Week E	nd Da	te:3/22/2	25							
															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	3/22/25	3/15/25	3/8/25	3/1/25
Mature	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			114	72.26%	5,902	1,500	132,714	147	\$904,050.00	\$864,400.00	\$872,600.00	\$864,350.00
	2589	\$50	6,082,060	500X	9/16/24			27	44.05%	17,535	5,046	143,935	194	\$3,219,450.00	\$3,243,800.00	\$3,290,950.00	\$3,471,100.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			107	83.39%	5,992	1,414	74,347	107	\$941,950.00	\$911,750.00	\$982,450.00	\$1,049,400.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			44	54.72%	21,804	5,678	148,263	92	\$4,114,400.00	\$4,034,350.00		\$4,146,150.00
	2599	\$50	4,161,240	COLOSSAL CASHWORD	11/18/24			18	35.77%	20,934	6,128	99,986	2,805	\$3,191,500.00	\$3,248,850.00	\$3,465,350.00	\$3,575,500.00
	2548	\$50	6,070,220	LUXE	3/4/24			55	60.26%	12,441	3,256	100,721	1,649	\$1,488,850.00	\$1,503,650.00		\$1,684,250.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			149	77.62%	7,983	1,995	141,872	191	\$1,408,100.00	\$1,353,100.00		\$1,516,300.00
	2588	\$100	5,243,580	\$400 MILLION MEGA BUCKS	2/5/24			59	63.36%	20,017	4,891	99,560	201	\$3,548,300.00	\$3,600,100.00		\$3,899,100.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			103	73.80%	22,492	5,374	122,947	167	\$4,081,000.00	\$3,954,300.00	\$3,971,400.00	\$4,123,400.00
Sold/Closing	2552	\$2	24,253,375	BREAK THE BANK	12/4/23	3/9/25	4/23/25	68	95.22%	185	78	44	1,946	\$6,792.00	\$16,878.00	\$27,148.00	\$28,456.00
Cold/Closing	2579	Ψ <u>2</u> \$5	9,733,350	COWBOYS	8/19/24	4/6/25	5/21/25	31	44.27%	1,238	906	65,841	1,860	\$142,300.00	\$145,505.00	\$166,685.00	\$196,625.00
	2592	\$5	7,018,575	GAME OF THRONES	10/7/24	2/6/25	3/23/25	24	76.09%	0	000	8,283	4,451	-\$4,475.00	\$13,320.00	\$44,005.00	\$72,345.00
	2540	\$5	7,186,500	HIGH ROLLER	8/5/24	3/9/25	4/23/25	33	52.39%	210	242	41,647	1,068	\$33,550.00	\$79,495.00	\$94,955.00	\$106,800.00
	2580	\$5	5,504,925	HOUSTON TEXANS	8/19/24	4/6/25	5/21/25	31	58.66%	1,029	607	25,903	1,000	\$87,235.00	\$104,890.00	\$112,150.00	\$138,135.00
	2505	\$5	32,640,150	SUPER CASHWORD	6/5/23	4/6/25	5/21/25	94	91.32%	3,738	2,184	26,197	1,252	\$470,780.00	\$506,425.00	\$562,475.00	\$562,715.00
	2595	\$10	8,195,600	\$500,000 LUCKY 7S	9/3/24	2/11/25	3/28/25	29	89.45%	282	42	1,064	3,657	\$21,540.00	\$81,850.00	\$215,310.00	\$622,840.00
	2511	\$20	25,214,400	MILLION DOLLAR LOTERIA	6/5/23			94	94.97%	12,203	2,262	33,177	74	\$1,444,900.00	\$1,455,980.00	\$1,476,760.00	\$1,482,440.00
	2479	\$50	8,214,280	CASH ROYALE	7/17/23	4/6/25	5/21/25	88	59.36%	3,517	1,118	158,568	457	\$586,000.00	\$649,950.00	\$672,600.00	\$734,950.00
	2536	\$50	4,135,520	MILLIONS CLUB	11/15/23			70	93.14%	8,501	2,627	<mark>682</mark>	455	\$1,094,750.00	\$1,062,900.00	\$1,189,700.00	\$1,173,450.00

Liability for 2536 / MILLIONS CLUB

Tier 🔶	Reference 🜲	Tier Value	Outstanding tier Count	Outstanding Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold <i>\$</i>	Percent Paid	Last Date \$ Cashed
1	1	\$50.00	32,120	\$1,606,000.00	381361	\$19,068,050.00	3,814,264.846	9,223%	03/23/2025
2	2	\$100.00	16,271	\$1,627,100.00	190421	\$19,042,100.00	3,809,967.749	9,213%	03/23/2025
3	3	\$100.00	15,362	\$1,536,200.00	191317	\$19,131,700.00	3,828,135.804	9,257%	03/23/2025
4	4	\$100.00	7,613	\$761,300.00	95901	\$9,590,100.00	3,831,370.67	9,265%	03/23/2025
5	5	\$200.00	3,918	\$783,600.00	47881	\$9,576,200.00	3,822,715.364	9,244%	03/23/2025
6	6	\$200.00	3,831	\$766,200.00	47787	\$9,557,400.00	3,828,588.753	9,258%	03/23/2025
7	7	\$200.00	3,760	\$752,000.00	47955	\$9,591,000.00	3,834,842.146	9,273%	03/23/2025
8	8	\$200.00	3,764	\$752,800.00	47880	\$9,576,000.00	3,834,108.466	9,271%	03/23/2025
9	0	\$300.00	692	\$207,600.00	8166	\$2,449,800.00	3,812,447.09	9,219%	03/23/2025
10	0	\$300.00	1,017	\$305,100.00	12803	\$3,840,900.00	3,831,191.213	9,264%	03/23/2025
11	0	\$300.00	987	\$296,100.00	12861	\$3,858,300.00	3,840,765.65	9,287%	03/23/2025
12	0	\$300.00	1,027	\$308,100.00	12858	\$3,857,400.00	3,829,637.462	9,260%	03/23/2025
13	0	\$500.00	791	\$395,500.00	9527	\$4,763,500.00	3,818,482.171	9,233%	03/23/2025
		Totals	93,497	\$13,384,100.00	1135933	\$147,797,950.00			

14	0	\$500.00	803	\$401,500.00	9525	\$4,762,500.00	3,813,984.121	9,223%	03/23/2025
15	0	\$500.00	490	\$245,000.00	6381	\$3,190,500.00	3,840,598.62	9,287%	03/23/2025
16	0	\$500.00	527	\$263,500.00	6349	\$3,174,500.00	3,818,559.697	9,234%	03/23/2025
17	0	\$500.00	481	\$240,500.00	6444	\$3,222,000.00	3,848,273.051	9,305%	03/23/2025
18	0	\$1,000.00	8	\$8,000.00	62	\$62,000.00	3,662,889.141	8,857%	03/10/2025
19	0	\$1,000.00	4	\$4,000.00	65	\$65,000.00	3,895,779.717	9,420%	03/19/2025
20	0	\$1,000.00	5	\$5,000.00	64	\$64,000.00	3,835,844.645	9,275%	03/19/2025
21	0	\$1,000.00	4	\$4,000.00	66	\$66,000.00	3,899,204.569	9,429%	03/14/2025
22	0	\$1,000.00	4	\$4,000.00	61	\$61,000.00	3,881,026.459	9,385%	03/05/2025
23	0	\$3,000.00	4	\$12,000.00	43	\$129,000.00	3,783,560.856	9,149%	03/03/2025
24	0	\$3,000.00	3	\$9,000.00	53	\$159,000.00	3,913,974.272	9,464%	03/03/2025
25	0	\$10,000.00	2	\$20,000.00	23	\$230,000.00	3,804,678.398	9,200%	02/19/2025
26	0	\$10,000.00	1	\$10,000.00	23	\$230,000.00	3,963,206.692	9,583%	01/23/2025
27	0	\$10,000.00	3	\$30,000.00	25	\$250,000.00	3,692,428.559	8,929%	01/17/2025
		Totals	93,497	\$13,384,100.00	1135933	\$147,797,950.00			

28	0	\$10,000.00	3	\$30,000.00	23	\$230,000.00	3,658,344.59	8,846%	03/03/2025
29	0	\$1,000,000.00	2	\$2,000,000.00	8	\$8,000,000.00	3,308,415.998	8,000%	11/19/2024
		Totals	93,497	\$13,384,100.00	1135933	<mark>\$147,797,950.00</mark>			

2X = win DOUBLE the prize 5X = win 5 TIMES the prize 10X = win 10 TIMES the prize 20X = win 20 TIMES the prize

G-TIER: The \$50, \$100 and \$200 prizes are included in the GLEPS, programmed as G-Tier and included in the Low-Tier file.

* Exact Quantity by Kind Level

Price Point: 4 355.20 550.00 Presk Sim: 500.00 200 Presk Sim: 500.00 Presk Sim: 200.775 200 Presk Sim: 200.775 Sim: 200 Presk Pre	Delivery # 1
Price Point: 55.00 Packet/Bar: 208,776 Number of Pools: 3.4.8 Non-winner: 208,070 Payout: 71.85k Newma: 5208,776,00000 Packst/Pool: 6.000 Varial Odds: 3.333 Varial Odds: 3.333 Vini Level Varial Odds: Name Varial Odds: 1.333 Varial Odds: 3.333 01 1 6 S500 S500 100.017 2.00 10.0000 208,679 520,971,60000 12.83% 02 1 6 S500 (X) S100 S100.00 200,004 100,814 S10.351,400.00 6.42% 03 1 6 S500 (X) S100 S100.00 39.8513 0.03 30.0000 110.85 51.088,855.000 6.42% 04 2 6 S500 (X) S100 S100.00 79.837 0.25 15.0000 51.75 51.03.83.0000 6.43% 05 1 6 S500 (X) S200.00 70.975 52.550.000	Delivery#1
Reven: 200,776.0000 Packs'PR: 0.001 Constrained 3.558 Vind Vinne Vinne <th>Shipments #1-2</th>	Shipments #1-2
Tier Old Old Van Value Odds (1 n) Pack Pool Total Priza Cost % Ph2c P Luiz 01 1 6 \$50 \$50 \$50.00 10.0017 2.00 20.002.00 413.461 \$20.674.050.00 12.82% 02 1 6 \$50.07 \$100.00 20.0011 1.00 6.00000 286.682 \$20.687.000.00 12.82% 03 1 6 \$50.02 \$100 \$100.00 320.961.000 286.682 \$20.687.000.00 12.82% 04 2 6 \$50.02 \$100.00 320.961.30.00 64.3% 64.2% 05 1 G \$20.074.000.00 12.82% 43.50 \$20.679.000 61.28% 64.2% 06 1 G \$20.072.000 32.001 10.00.00 51.080.00 61.788 \$10.389.80.00 64.4% 64.2% 07 1 G \$20.072.000 50.000 51.000.00 51.688.00 51.688.00	COMPLETE
Kind Wins Level Get Vin Value Odds (1 in) Pack Pod Total Total Prize Cost % Prize Fund 01 1 6 \$500 \$500 \$100017 2.00 12.000 413.641 \$20,674,050.00 12.83% 02 1 6 \$50102X) \$100.00 20.014 1.00 6.000.00 206,892 \$30,669,300.00 12.83% 03 1 6 \$501(2X) \$100.00 39.9913 0.60 3000.00 108,514 \$10,51,400.00 64.2% 04 2 6 \$501(2X) + 2 \$200 \$200.00 79.8378 0.25 15.000.00 \$10,359,800.00 64.3% 05 1 6 \$200 \$200 \$200.00 79.8378 0.25 15.000.00 \$10,359,800.00 64.4% 06 2 6 \$501(2X) + 2 \$200 \$200.00 79.877 0.25 15.000.00 \$14,352,300.00 64.4% 08 4 G	Pools # 1 - 42
Kind Wins Level Get Vin Value Odds (1 in) Pack Pod Total Total Prize Cost % Prize Fund 01 1 6 \$500 \$500 \$100017 2.00 12.000 413.641 \$20,674,050.00 12.83% 02 1 6 \$50102X) \$100.00 20.014 1.00 6.000.00 206,892 \$30,669,300.00 12.83% 03 1 6 \$501(2X) \$100.00 39.9913 0.60 3000.00 108,514 \$10,51,400.00 64.2% 04 2 6 \$501(2X) + 2 \$200 \$200.00 79.8378 0.25 15.000.00 \$10,359,800.00 64.3% 05 1 6 \$200 \$200 \$200.00 79.8378 0.25 15.000.00 \$10,359,800.00 64.4% 06 2 6 \$501(2X) + 2 \$200 \$200.00 79.877 0.25 15.000.00 \$14,352,300.00 64.4% 08 4 G	08/09/2023
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02 1 G \$100 \$100 \$100 \$100 \$20,081 1.00 6,000.00 26,682 \$20,667,900.00 12.82% 03 1 G \$50 (2X) \$100 \$100.00 20,004 1.00 6,000.00 266,679 \$20,667,900.00 12.82% 04 2 G \$50 x2 \$100 \$30,901.00 39,9613 0.60 3,000.00 103,514 \$10,351,400.00 642% 05 1 G \$200 \$200 \$200.00 78,8378 0.25 1,500.00 \$1,848 \$10,339,800.00 64.4% 06 2 G \$50 (2X) x 2 \$200 \$200.00 80,1178 0.25 1,500.00 \$1,648 \$10,338,800.00 64.4% 07 1 G \$50 (2X) x 2 \$200 \$200.07 0.25 1,500.00 \$1,644 \$10,328,800.00 64.4% 08 4 G \$50 (2X) + \$2 \$200 \$200.00 80,0776 0.25 1,500.00 \$1,64	
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Image: Note of the state of the st	206,67
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06 2 G \$50(2X) X 2 \$200 \$20.00 80.1178 0.25 1,500.00 51,618 \$10,323,600.00 64.0% 07 1 G \$100(2X) \$200 \$200.00 79.9675 0.25 1,500.00 51,715 \$10,343,000.00 64.2% 08 4 G \$50 x 4 \$200 \$200.00 80.0775 0.25 1,500.00 51,644 \$10,328,800.00 64.4% 09 1 M \$300 \$300.00 200000 100 6,000.00 206,776 \$41,355,200.00 25.66% 10 2 M \$50(5X) + \$50 \$300 \$300.00 298,637 0.77 400.00 13,820 \$4,146,000.00 2.57% 11 3 M \$100(2Y) + \$50 x 2) \$300 \$300.00 297.848 0.07 400.00 13,884 \$4,145,00.00 2.58% 12 4 M \$100 (2Y) + \$50 x 2) \$300 \$300.00 247.848 \$0.5411 \$151,23,300.00 2.	
07 1 G \$100(2X) \$200 \$200,0 79.9675 0.25 1,500,00 \$1,715 \$10,343,000,00 6.42% 08 4 G \$50x4 \$200 \$200,00 80.0775 0.25 1,500,00 51,644 \$10,328,800,00 6.41% 09 1 M \$50x5 \$200,00 \$20,000 100 6,000,00 206,776 \$41,355,200,00 256,65% 09 1 M \$50(5X) + \$50 \$300 \$300,00 298,636 0.07 400,00 13,828 \$41,460,00,00 2,57% 11 3 M \$100(2X) + (\$50x2) \$300 \$300,00 298,636 0.07 400,00 13,848 \$4,165,00,00 2,58% 12 4 M (\$100x2) + (\$50x2) \$300 \$300,00 297,848 0.07 400,00 13,848 \$4,165,00,00 2,58% 13 1 M \$500(10X) \$500 \$500,00 400,804 0.03 300,00 10,318 <	51,79
07 1 G \$100(2X) \$200 \$200,0 79.9675 0.25 1,500,00 \$1,715 \$10,343,000,00 6.42% 08 4 G \$50x4 \$200 \$200,00 80.0775 0.25 1,500,00 51,644 \$10,328,800,00 6.41% 09 1 M \$50x5 \$200,00 \$20,000 100 6,000,00 206,776 \$41,355,200,00 256,65% 09 1 M \$50(5X) + \$50 \$300 \$300,00 298,636 0.07 400,00 13,828 \$41,460,00,00 2,57% 11 3 M \$100(2X) + (\$50x2) \$300 \$300,00 298,636 0.07 400,00 13,848 \$4,165,00,00 2,58% 12 4 M (\$100x2) + (\$50x2) \$300 \$300,00 297,848 0.07 400,00 13,848 \$4,165,00,00 2,58% 13 1 M \$500(10X) \$500 \$500,00 400,804 0.03 300,00 10,318 <	51,61
08 4 G \$50 × 4 \$200 \$200, 000 80.0775 0.25 1,500.00 51,644 \$10,328,800.00 6.41% 09 1 M \$300 \$300 \$300.00 466,8684 0.04 258.00 8,858 \$2,657,400.00 1.65% 10 2 M \$50(5X) + \$50 \$300 \$300.00 299,2417 0.07 400.00 13,820 \$4,146,000.00 2,57% 11 3 M \$100(2X) + (\$50 X 2) \$300 \$300.00 298,836 0.07 400.00 13,848 \$4,164,400.00 2,58% 12 4 M (\$100 X 2) + (\$50 X 2) \$300 \$300.00 297,848 0.07 400.00 13,848 \$4,165,500.00 2,58% 13 1 M \$500(5X) + \$500 \$500.00 400,8064 0.05 300.00 10,318 \$5,164,000.00 320% 14 1 M \$500(10X) \$500 \$500.00 601,884 0.05 300.00 10,318 <td>51,71</td>	51,71
Total (\$20.00): 20.000 1.00 6.000.00 206,776 \$41,355,200.00 25.66% 09 1 M \$300 \$300 \$300.00 466.8684 0.04 258.00 8,858 \$2,657,400.00 1.65% 10 2 M \$50(5X) + \$50 \$300 \$300.00 299.2417 0.07 400.00 13,820 \$4,146,000.00 2.57% 11 3 M \$100(2X) + (\$50 X 2) \$300 \$300.00 298.6366 0.07 400.00 13,848 \$4,154,400.00 2.58% 12 4 M (\$100 X 2) + (\$50 X 2) \$300 \$300.00 297.8408 0.07 400.00 13,848 \$4,155,00.00 2.58% 13 1 M (\$100 X 2) + (\$50 X 2) \$300 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 2.58% 14 1 M \$500 (10X) \$500 \$500.00 601.804 0.05 300.00 10,328 \$5,169,000.00 3.20%	51,64
091M\$300\$300\$300.00466.86840.04258.008,858\$2,657,40.001.65%102M\$50(5X) + \$50\$300\$300.00299.24170.07400.0013,820\$4,146,00.00257%113M\$100(2X) + (\$50 X 2)\$300\$300.00298.63660.07400.0013,848\$4,154,400.00258%124M(\$100 X 2) + (\$50 X 2)\$300\$300.00297.84080.07400.0013,848\$4,165,500.00258%131M(\$100 X 2) + (\$50 X 2)\$300\$500.00400.80640.05300.0010,318\$5,159,000.00320%141M\$500 (10X)\$500\$500.00400.41830.05300.0010,328\$5,164,000.00320%151M\$200 + (\$100 X 2) + (\$50 X 2)\$500\$500.00601.88040.03200.006,871\$3,435,500.002.13%165M\$200 + (\$100 X 2) + (\$50 X 2)\$500\$500.00601.44270.03200.006,876\$3,438,000.002.13%165M\$200 + (\$100 X 2) + (\$50 X 2)\$500\$500.00601.44270.03200.006,876\$3,438,000.002.13%1710M\$200 + (\$100 X 2) + (\$50 X 2)\$500\$500.00597.18700.03200.006,875\$3,438,000.002.15%1710M\$200 + (\$100 X 2) + (\$50 X 1)\$500\$500.00 <td>- 1,- 1</td>	- 1,- 1
10 2 M \$50(5X) + \$50 \$300 \$300.00 299.2417 0.07 400.00 13,820 \$4,146,00.00 2,57% 11 3 M \$100(2X) + (\$50 X 2) \$300 \$300.00 298.6366 0.07 400.00 13,848 \$4,154,400.00 2,58% 12 4 M (\$100 x 2) + (\$50 x 2) \$300 \$300.00 297.8408 0.07 400.00 13,848 \$4,154,400.00 2,58% 12 4 M (\$100 x 2) + (\$50 x 2) \$300 \$300.00 297.8408 0.07 400.00 13,848 \$4,155,00.00 2,58% 13 1 M \$500 (\$100) X) + \$500 (\$500 \$400.8064 0.05 300.00 10,318 \$5,159,000.00 3,20% 14 1 M \$500 (10X) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2,13% 15 1 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00	8,85
11 3 M \$100 (2X) + (\$50 X 2) \$300 \$300.00 298.6366 0.07 400.00 13,848 \$4,154,400.00 2.58% 12 4 M (\$100 x 2) + (\$50 X 2) \$300 \$300.00 297.8408 0.07 400.00 13,845 \$4,165,500.00 2.58% 12 4 M (\$100 x 2) + (\$50 X 2) \$300 \$300.00 297.8408 0.07 400.00 13,845 \$4,165,500.00 2.58% 13 1 M \$500 \$500 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 3.20% 14 1 M \$500 (1X) \$500 \$500.00 400.4183 0.05 300.00 10,318 \$5,164,000.00 3.20% 15 1 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2.13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 <td>13,820</td>	13,820
12 4 M (\$100 x 2) + (\$50 x 2) \$300 \$300.00 297.8488 0.07 400.00 13,885 \$4,165,500.00 2,58% 13 1 M \$500 \$500 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 9,38% 13 1 M \$500 \$500 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 3,20% 14 1 M \$500(10X) \$500 \$500.00 400.4183 0.05 300.00 10,318 \$5,159,000.00 3,20% 15 1 M \$500(10X) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2,13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2,13% 17 10 M \$500 x10 \$500 \$500.00 597.1870 0.03 200.00	13,84
Total (\$300.00): 82.0361 0.24 1.468.00 50,411 \$15,123,300.00 9.38% 13 1 M \$500 \$500 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 3.20% 14 1 M \$500 (10X) \$500 \$500.00 400.4183 0.05 300.00 10,318 \$5,164,000.00 3.20% 15 1 M \$500 (10X) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2.13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 597.1870 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$500 x10 \$500 \$500.00 100.090 0.20 1,200.00 41,318 \$20,659,000.00 2.15% </td <td>13,88</td>	13,88
13 1 M \$500 \$500.00 400.8064 0.05 300.00 10,318 \$5,159,000.00 3.20% 14 1 M \$500(10X) \$500 \$500.00 400.8064 0.05 300.00 10,328 \$5,164,000.00 3.20% 15 1 M \$100(5X) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2.13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$200 + (\$100 x 2) + (\$50 x 10) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$500 x 10 \$500 \$500.00 597.1870 0.03 200.00 6,925 \$3,462,500.00 2.15% UF the stand sta	15,00
14 1 M \$50(10X) \$500 \$500.00 400.4183 0.05 300.00 10,328 \$5,164,000.00 3.20% 15 1 M \$100 (5X) \$500 \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2.13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$500 x 10 \$500 \$500.00 697.1870 0.03 200.00 6,876 \$3,438,000.00 2.15% Total (\$500.00): 100.0900 0.03 200.00 41,318 \$20,659,000.00 12.82% Total (Mid Tiers): 3.3653 5.94 35,658.00 1.228,871 \$149,500,050.00 92.75%	40.24
15 1 M \$100 (5X) \$500 (5X) \$500.00 601.8804 0.03 200.00 6,871 \$3,435,500.00 2.13% 16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$500 x 10 \$500 \$500.00 597.1870 0.03 200.00 6,876 \$3,438,000.00 2.13% Total (\$500.00): \$500 \$500.00 \$507.1870 0.03 200.00 6,925 \$3,462,500.00 2.15% Total (\$500.00): 100.0900 0.20 1,200.00 41,318 \$20,659,000.00 12.82% Total (Mid Tiers): 3.3653 5.94 35,658.00 1,228,871 \$149,500,050.00 92.75%	10,31
16 5 M \$200 + (\$100 x 2) + (\$50 x 2) \$500 \$500.00 601.4427 0.03 200.00 6,876 \$3,438,000.00 2.13% 17 10 M \$500 x 10 \$500 \$500.00 \$597.1870 0.03 200.00 6,876 \$3,482,500.00 2.15% Total (\$500.00): 100.0900 0.03 1,200.00 41 ,318 \$20,659,000.00 12.82% Total (Mid Tiers): 3.3653 5.94 35,658.00 1,228,871 \$149,500,050.00 92.75%	10,32
17 10 M \$50 x 10 \$500 \$500.00 597.1870 0.03 200.00 6,925 \$3,462,500.00 2.15% Total (\$500.00): 100.0900 0.20 1,200.00 41,318 \$20,659,000.00 12.82% Total (Mid Tiers): 3.3653 5.94 35,658.00 1,228,871 \$149,500,050.00 92.75%	6,87
Total (\$500.00): 100.0900 0.20 1,200.00 41,318 \$20,659,000.00 12.82% Total (Mid Tiers): 3.3653 5.94 35.658.00 1,228,871 \$149,500,050.00 92.75%	6,87
Total (Mid Tiers): 3.3653 5.94 35.658.00 1,228,871 \$149,500,050.00 92.75%	6,92
High Tiers	
	-
18 1 H \$1,000 \$1,000 \$0,000 59078.8571 0.00 2.00 70 \$70,000.00 0.04%	70
19 1 H \$100 (10X) \$1,000.0 59935.0725 0.00 2.00 69 \$69,000.00 0.04%	69
20 6 H \$300 (2X) + \$200 + (\$50 x 4) \$1,000 \$19935.0725 0.00 2.00 69 \$69,000.00 0.04%	69
21 1 H \$500 (2X) \$1,000 \$1000 59078.8571 0.00 2.00 70 \$70,000.00 0.04%	70
22 1 H \$50 (20X) \$1,000 \$1,000.00 63623.3846 0.00 2.00 65 \$65,000.00 0.04%	65
Total (\$1,000.00): 12056.9096 0.00 10.00 343 \$343,000.00 0.21%	104
23 1 H \$3,000 \$3,000 87989.7872 0.00 1.47 47 \$141,000.00 0.09%	47
24 1 H \$300(10X) \$3,000 \$3,000.00 73848.5714 0.00 1.47 56 \$168,000.00 0.10%	50
Totai (\$3,000.00): 40150.6796 0.00 2.94 103 \$309,000.00 0.19%	
25 1 H \$10,000 \$10,000 \$10,000 165420.8000 0.0 0.74 25 \$250,000.00 0.16%	25
26 1 H \$500 (20X) \$10,000 \$172313.3333 0.00 0.74 24 \$240,000.00 0.15%	24
27 3 H \$3,000 (2X) + \$500 (5X) + \$300 (5X) \$10,000 \$147697.1429 0.00 0.74 28 \$280,000.00 0.17%	28
28 34 H (\$3,000 x 2) + (\$500 x 4) + \$200 + (\$100 x 9) + (\$50 x 18) \$10,000 \$10,000.00 159058.4615 0.00 0.74 26 \$260,000.00 0.16%	20
Total (\$10,000.00): 40150.6796 0.00 2.94 103 \$1,030,000.00 0.64%	
29 1 H \$1,000,000 \$1,000,000.00 413552.0000 0.00 0.29 10 * \$10,000,000.00 6.20%	10
Total (High Tiers): 7398.0680 0.00 16.18 559 \$11,682,000.00 7.25%	
Total : 3.3638 5.95 35,674.18 1,229,430 \$161,182,050.00 100.00%	

Original Order

GAME NO.2536 "MILLIONS CLUB"

Docusign Envelope ID: 55C5A92E-1476-4C74-A6D7-29F7D3AAA943 TEXAS LOTTERY



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

August 16, 2023

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Scientific Games
P.O. Number (if applicable)	362-23-9019RV1RL020
Tx Game #/Name	Game #2536 Millions Club
Draw #	
Invoice Number	TX 081523
Invoice Amount	\$494,771.78

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)	8/18/2023 JB 8/18/202 Date	3
Will Kuss	8/18/2023	
Will Russ (Products Manager)	Date	
Parent Com	8/21/2023	
Robert Tirloni (Lottery Operations Division Director)	Date	

Please return to Maria Perez in the Office of the Controller by In an effort to close out FY 23 please forward ASAP, thank you for your help.



Invoice: TX 081523 "TX 2536 MILLIONS CLUB ™ August 15, 2023

- Supplier : Scientific Games International 1500 Bluegrass Lakes Parkway Alpharetta, Georgia 30004 USA
- Customer : TEXAS LOTTERY Attn: Accounts Payable P.O. BOX 16630 AUSTIN,TX 78761-6630 United States

Game	Shipment	<u>Description</u>	Quantity	Price Per	Tot	al Amount	SG Invoice #
TX-2536 Additional C	1 harges: 3 Pa	TX-2536 MILLIONS CLUB ack inserts Printed on Holograhpic Stock(up to 200,000 pieces)	2,046,400 204,075	113.37 0.105		232,000.37 21,427.88	1046400
Additional C	harges: 4 Sp	parkle® Set Up Fee	1	4500	\$	4,500.00	
TX-2536	2	TX-2536 MILLIONS CLUB	2,089,120	113.37	\$	236,843.53	1046401

Total Due \$494,771.78

*Please include the SG invoice numbers with your remittance

Due Date:

September 13, 2023



Scratch Ticket Game Closing Analysis 08/31/24 08/28/22 Thru

Average Number of Weeks for 85% Average Sell Through

		Price	Point		Price Point						
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100		
< 5M	None	None	None	None	*Week 27	None	None	None	None		
5M-9.99M	*Week 22	Week 20	Week 13	Week 20	Week 22	None	None	None	None		
10M-14.99M	*Week 15	*Week 28	None	*Week 48	None	*Week 37	None	None	None		
15M-19.99M	Week 44	None	None	None	None	*Week 35	None	None	None		
20M-24.99M	None	None	None	None	None	None	None	None	None		
25M-29.99M	None	None	None	None	None	*Week 63	None	None	None		
30M-34.99M	None	*Week 65	*Week 68	*Week 28	None	None	None	None	None		
>=35M	None	None	None	*Week 52	*Week 54	None	None	None	None		

Average Weekly Dollar Sales at 85% Average Sell Through

		Price	Point		Price Point							
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100			
< 5M	None	None	None	None	\$1,295,512	None	None	None	None			
5M-9.99M	\$386,976	\$781,096	\$1,232,303	\$1,696,811	\$2,627,029	None	None	None	None			
10M-14.99M	\$649,617	\$620,682	None	\$1,077,365	None	<mark>\$4,652,039</mark>	None	None	None			
15M-19.99M	\$350,256	None	None	None	None	\$8,401,824	None	None	None			
20M-24.99M	None	None	None	None	None	None	None	None	None			
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None			
30M-34.99M	None	\$783,971	\$1,222,418	\$4,625,724	None	None	None	None	None			
>=35M	None	None	None	\$4,803,626	\$7,966,148	None	None	None	None			

None = no games at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only

* only one game at this level with 85% sell through

From:	Gough, Riley
To:	Bowersock, Dale
Cc:	ProductsScratchTeam
Subject:	RE: April Pre-call Recommendations
Date:	Monday, March 24, 2025 4:00:45 PM
Attachments:	image001.png
	image002.png
	image003.png
	image004.png
	image005.png
	image006.png
CAUTION: T	nis email originated outside the Texas Lottery's email system.
	ins email originated outside the reads bottery's email system.

DO NOT click links or open attachments unless you expect them from the sender and know the content is safe

Hi Dale,

No issues with the games listed.

Thanks, Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us> Sent: Monday, March 24, 2025 2:54 PM To: Gough, Riley <Riley.Gough@IGT.com> Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us> Subject: April Pre-call Recommendations

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Riley,

Below are the games I would recommend for pre-call in April.

														Net Sales			
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	3/22/25	3/15/25	3/8/25	3/1/25
	2604	\$1	10,223,550	OH, SNAPI	11/4/24			20	85.00%	1,114	597	4,898	2,252	\$32,400.00	\$40,819.00	\$48,100.00	\$58,427.00
	2597	\$2	9,299,750	SPICY 9S	9/16/24			27	77.08%	3,635	2,752	8,830	511	\$185,322.00	\$213,062.00	\$245,300.00	\$257,666.00
	2601	\$2	5,962,125	VETERANS CASH	10/21/24			22	68.29%	4,969	2,689	5,643	405	\$163,096.00	\$163,170.00	\$203,976.00	\$222,262.00
Mature	2605	\$3	6,089,375	WINTER WORDS	11/4/24			20	84.03%	1,475	598	1,144	2,878	\$78,645.00	\$98,172.00	\$121,161.00	\$139,263.00
	2602	\$5	7,342,350	WILD SIDE	10/21/24			22	61.20%	4,809	3,098	26,831	1,040	\$373,720.00	\$411,220.00	\$486,600.00	\$503,850.00
	2536	\$50	4,135,520	MILLIONS CLUB	11/15/23			70	93.14%	8,501	2,627	682	455	\$1,094,750.00	\$1,062,900.00	\$1,189,700.00	\$1,173,450.00

Tentative close dates would be:

Pre-call = 4/4/25 Call = 5/4/25 EOG = 6/18/25 EOV = 12/15/25

Please let me know if you have any concerns with pre-calling these games.

Thanks,

Dale Bowersock Scratch Ticket Strategy Coordinator Texas Lottery Commission

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From:	Russ, Will
То:	ManagersLO; Products; Leeper, Andrew; Garcia, Gabriela; Rey, Sergio
Subject:	Will Russ - Signature Authority to Dale Bowersock 3/28 - 4/1
Date:	Thursday, March 27, 2025 10:37:10 PM

I am out of the office until Wednesday, 4/2.

Dale Bowersock will have Signature Authority for Products on Friday, 3/28; Monday, 3/31 and Tuesday, 4/1. Please reach out to him if you need something approved.

Thanks,

Will Russ | Products Manager | Texas Lottery[®] 1801 Congress Ave. | Austin, Texas | 78701

Office 512.344.5386 www.texaslottery.com