Docusign Envelope ID: A1D084AF-C53F-4F43-B2A1-F3DEED28B00E

Scratch Ticket Game Closing Analysis SUMMARY REPORT

Scratch Ticket Information		Date Completed	6/23/2025
Game #	2544	Confirmed Packs	6,356
Game Name	100X Power Blitz	Active Packs	2,265
Quantity Printed	20,116,650	Warehouse Packs	150,034
Price Point	\$10	Returned Packs	22
Start Date	1/2/2024	Printed Payout Percentage	70.04%
Top Prize	\$ 500,000	Percent Sold	60.24%
Number of Top Prizes Remaining	3	Number of Weeks Out	77

	Current Game	Sales Analysis
TANGIBLE COSTS		<u> </u>
Expenditure Impact:		
Cost to print tickets	\$ 2,133,166	Actual ticket production costs
Second-chance prizes	\$ 4,078,080	From WP insert document
Prize payout expense	\$ 81,200,110	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 87,411,356	
TANGIBLE BENEFITS		
Revenue Impact:		
Estimated sales	\$ 121,182,700	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 121,182,700	·
Excess of Revenue over Expended	\$ 33,771,344	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

-Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comp	arison In	formation	
Previous 3 Weeks S	Sales from	<u>DaVinci</u>	
Most recent week sales	\$	428,870	
Next week	\$	451,020	
Next week	\$	430,550	
Avg Weekly Sales Current Game	\$	436,813	
Avg Weekly Sales \$10; 20M - 24.99M Qty*	\$	2,865,487	
Percentage Of Variance In Sales		85%	

Docusign Envelope ID: A1D084AF-C53F-4F43-B2A1-F3DEED28B00E **Scratch Ticket Game Closing Analysis** RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #		2544	Printed Payout Percentage	70.04%
Game Name	100X Po	wer Blitz	Actual Payout Percentage	70.37%
Percent Sold		60.24%	Number of Weeks Out	77
Average # of Weeks for 85% Sell	-through for Same	Price Poi	nt Game With Similar Print Run.*	72
*Only one game at this level with 85% se	ll through.			
Recommendation				
Based on the findings in this	Summary Report	I am reco	mmending closing the above game	
I am recommending closing	the above game b	ased on th	ne below business reason(s):	
Cale Bowersock	6/24/2	2025		
Instant Product Coordinator	Date			
Wale Bownsock For Will Russ	6/25/2	025		
Products Manager	Date			
By signing below, I agree with the	recommendation	of the Pro	ducts Department Staff to close the	above game.
Keny Stuckery	6/25/2	2025		
Lottery Operations Division Direc	tor Date			
anite Jaaren	7/1/20	025		
Controller	Date			
Agoly	7/2/20)25		
Deputy Executive Director	Date			
Vacant				
Executive Director	Date			



							Week E	nd Da	te:6/21/2	25							
															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	6/21/25	6/14/25	6/7/25	5/31/25
Mature	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			77	57.98%	4,058	2,256	133,137	35	\$311,160.00	\$308,925.00	\$287,010.00	\$295,805.00
	2635	\$5	7,156,800	AZULEJOS	3/17/25			14	71.83%	11,150	7,309	6,515	55	\$1,063,370.00	\$1,171,790.00	\$1,199,120.00	\$1,342,850.00
	2584	\$5	17,318,475	BINGO TIMES 20	9/16/24			40	62.41%	9,424	6,641	68,776	311	\$1,008,235.00	\$1,060,820.00	\$1,165,580.00	\$1,181,560.00
	2625	\$5	7,164,600	HOT PINK 7S	2/3/25			20	83.32%	8,976	3,648	85	1,396	\$518,150.00	\$552,935.00	\$671,145.00	\$733,185.00
	2615	\$5	7,259,550	JOKERS WILD	2/17/25			18	68.94%	5,826	3,994	17,830	928	\$538,450.00	\$642,145.00	\$711,815.00	\$743,415.00
	2649	\$5	7,101,525	LUCKY \$YMBOLS	3/3/25			16	56.02%	9,171	5,014	23,751	1,708	\$592,225.00	\$651,980.00	\$769,505.00	\$819,585.00
	2581	\$5	30,271,200	SUPER CROSSWORD	12/16/24			27	29.79%	12,563	7,374	261,083	31	\$1,354,415.00	\$1,320,865.00	\$1,343,415.00	\$1,333,835.00
	2582	\$10	22,209,750	\$250,000 50X CASHWORD	7/1/24			51	65.70%	24,663	7,992	116,176	26	\$2,572,580.00	\$2,661,520.00	\$2,695,850.00	\$2,680,570.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			49	75.84%	9,419	3,019	37,352	1,229	\$761,420.00	\$744,870.00	\$881,750.00	\$986,260.00
	2620	\$10	13,291,800	\$500,000 BLITZ	1/6/25			24	33.53%	12,300	5,018	157,463	26	\$837,820.00	\$836,970.00	\$916,210.00	\$1,053,250.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			77	60.24%	6,356	2,265	150,034	22	\$428,870.00	\$451,020.00	\$430,550.00	\$449,070.00
	2578	\$10	6,120,000	BINGO MANIA	2/3/25			20	54.47%	12,964	4,901	35,457	555	\$841,780.00	\$870,930.00	\$922,710.00	\$996,350.00
	2652	\$10	8,199,350	BONUS MONEY	3/3/25			16	44.77%	17,523	7,282	64,022	23	\$1,279,140.00	\$1,266,970.00	\$1,380,560.00	\$1,476,980.00
	2612	\$10	8,199,300	CASH PAYOUT	10/7/24			37	75.98%	7,975	3,419	26,692	104	\$543,160.00	\$581,260.00	\$653,230.00	\$741,240.00
	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			70	78.82%	32,978	7,971	161,922	53	\$3,739,350.00	\$3,760,700.00	\$3,757,670.00	\$3,866,220.00
	2609	\$20	8,139,175	\$100, \$200, \$500 OR \$1,000!	11/18/24			31	44.08%	14,908	4,505	160,532	56	\$1,182,080.00	\$1,273,540.00	\$1,272,060.00	\$1,358,600.00
	2621	\$20	7,159,825	\$1,000,000 BLITZ	1/6/25			24	34.19%	14,984	5,370	166,308	63	\$980,380.00	\$1,040,820.00	\$1,123,640.00	\$1,128,440.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			57	84.50%	39,649	7,007	42,496	38	\$3,597,180.00	\$4,341,440.00	\$4,381,340.00	\$4,306,560.00
	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24			42	88.99%	8,405	2,648	9,830	70	\$729,240.00	\$744,820.00	\$784,080.00	\$765,260.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			77	66.01%	6,955	2,475	128,430	44	\$603,800.00	\$539,380.00	\$549,500.00	\$547,880.00
	2556	\$20	8,179,550	BIG MONEY	12/2/24			29	38.56%	12,354	4,446	182,572	49	\$1,061,960.00	\$1,081,660.00	\$1,090,380.00	\$1,112,180.00
	2630	\$20	5,946,300	COLOSSAL CASH	2/17/25			18	36.50%	19,669	6,843	122,364	60	\$1,342,960.00	\$1,371,500.00	\$1,479,940.00	\$1,501,620.00
	2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24			35	56.07%	10,991	4,007	99,523	72	\$884,500.00	\$911,020.00	\$947,020.00	\$932,800.00
	2638	\$20	5,965,950	MEGA JUMBO BUCKS	3/3/25			16	38.38%	21,856	7,622	115,211	27	\$1,907,840.00	\$2,014,640.00	\$2,046,880.00	\$2,141,640.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			62	77.26%	50,962	11,470	162,489	51	\$6,619,000.00	\$6,712,560.00	\$6,651,760.00	\$6,549,760.00
	2616	\$30	7,216,125	30X SUPREME	12/16/24			27	35.07%	13,251	5,343	167,083	56	\$1,540,920.00	\$1,499,670.00	\$1,530,570.00	\$1,510,260.00
	2591	\$30	6,047,525	ULTIMATE RICHES	8/19/24			44	52.41%	9,307	3,737	100,607	57	\$989,820.00	\$967,230.00	\$1,002,390.00	\$931,980.00
	2589	\$50	6,082,060	500X	9/16/24			40	56.33%	12,376	4,566	113,972	64	\$2,634,100.00	\$2,531,850.00	\$2,616,400.00	\$2,629,800.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			120	85.63%	5,941	1,608	63,243	75	\$884,500.00	\$827,650.00	\$790,300.00	\$799,750.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			57	68.51%	23,549	6,804	91,537	52	\$4,067,700.00	\$4,112,700.00	\$4,176,450.00	\$4,136,550.00
	2599	\$50	4,161,240	COLOSSAL CASHWORD	11/18/24			31	54.21%	16,020	5,648	71,218	87	\$2,677,700.00	\$2,696,300.00	\$2,719,150.00	\$2,688,950.00
	2590	\$50	6,119,700	Х	1/21/25			22	31.12%	17,332	5,764	185,613	71	\$2,864,000.00	\$2,920,750.00	\$3,063,600.00	\$3,114,550.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			162	79.08%	5,949	1,633	134,810	119	\$1,059,400.00	\$1,039,600.00	\$1,060,600.00	\$981,500.00

2/3

Da Vinci_IMO169319_Riley

Liability for 2544 / 100X POWER BLITZ

Tier 💠	Reference \$	Tier \$	Outstanding \$\display\$ Tier Count	Outstanding †	Tickets Paid	Amount \$	Estimated Tickets Sold	Percent \$	Last Date \$ Cashed
1	1	\$10.00	916,041	\$9,160,410.00	1296923	\$12,969,230.00	11,789,503.159	5,861%	06/22/2025
2	2	\$20.00	247,682	\$4,953,640.00	355825	\$7,116,500.00	11,860,685.934	5,896%	06/22/2025
3	3	\$20.00	324,869	\$6,497,380.00	479855	\$9,597,100.00	11,995,510.368	5,963%	06/22/2025
4	0	\$30.00	41,113	\$1,233,390.00	59514	\$1,785,420.00	11,897,624.972	5,914%	06/22/2025
5	0	\$30.00	80,868	\$2,426,040.00	120189	\$3,605,670.00	12,025,445.753	5,978%	06/22/2025
6	0	\$30.00	80,750	\$2,422,500.00	120387	\$3,611,610.00	12,040,465.67	5,985%	06/22/2025
7	0	\$30.00	40,558	\$1,216,740.00	60091	\$1,802,730.00	12,010,348.987	5,970%	06/22/2025
8	0	\$50.00	40,968	\$2,048,400.00	59659	\$2,982,950.00	11,926,612.364	5,929%	06/22/2025
9	0	\$50.00	80,393	\$4,019,650.00	120745	\$6,037,250.00	12,076,210.881	6,003%	06/22/2025
10	0	\$50.00	80,561	\$4,028,050.00	120576	\$6,028,800.00	12,059,368.442	5,995%	06/22/2025
11	0	\$50.00	81,320	\$4,066,000.00	119817	\$5,990,850.00	11,983,457.31	5,957%	06/22/2025
12	0	\$100.00	6,822	\$682,200.00	9878	\$987,800.00	11,898,938.245	5,915%	06/22/2025
13	0	\$100.00	13,466	\$1,346,600.00	20131	\$2,013,100.00	12,053,703.639	5,992%	06/22/2025
		Totals	2,119,632	\$55,628,200.00	3068065	\$81,200,110.00			

14	0	\$100.00	13,485	\$1,348,500.00	20054	\$2,005,400.00	12,028,363.967	5,979%	06/22/2025
15	0	\$100.00	13,537	\$1,353,700.00	20081	\$2,008,100.00	12,016,254.645	5,973%	06/22/2025
16	0	\$100.00	20,433	\$2,043,300.00	29830	\$2,983,000.00	11,938,795.326	5,935%	06/22/2025
17	0	\$100.00	14,981	\$1,498,100.00	22274	\$2,227,400.00	12,027,332.227	5,979%	06/22/2025
18	0	\$100.00	10,075	\$1,007,500.00	15039	\$1,503,900.00	12,046,440.207	5,988%	06/22/2025
19	0	\$200.00	695	\$139,000.00	979	\$195,800.00	11,764,755.28	5,848%	06/16/2025
20	0	\$200.00	1,576	\$315,200.00	2323	\$464,600.00	11,985,375.211	5,958%	06/22/2025
21	0	\$200.00	1,009	\$201,800.00	1498	\$299,600.00	12,020,240.004	5,975%	06/22/2025
22	0	\$200.00	670	\$134,000.00	1016	\$203,200.00	12,122,488.974	6,026%	06/22/2025
23	0	\$200.00	1,560	\$312,000.00	2285	\$457,000.00	11,954,888.233	5,943%	06/22/2025
24	0	\$200.00	1,718	\$343,600.00	2480	\$496,000.00	11,884,061.936	5,908%	06/20/2025
25	0	\$200.00	1,666	\$333,200.00	2529	\$505,800.00	12,127,534.651	6,029%	06/22/2025
26	0	\$200.00	1,080	\$216,000.00	1605	\$321,000.00	12,025,036.594	5,978%	06/21/2025
27	0	\$200.00	869	\$173,800.00	1314	\$262,800.00	12,108,693.583	6,019%	06/22/2025
		Totals	2,119,632	\$55,628,200.00	3068065	\$81,200,110.00			

28	0	\$500.00	72	\$36,000.00	97	\$48,500.00	11,546,242.845	5,740%	03/21/2025
29	0	\$500.00	69	\$34,500.00	106	\$53,000.00	12,184,942.225	6,057%	06/18/2025
30	0	\$500.00	65	\$32,500.00	95	\$47,500.00	11,944,260.887	5,938%	06/06/2025
31	0	\$500.00	65	\$32,500.00	100	\$50,000.00	12,191,909.086	6,061%	06/14/2025
32	0	\$500.00	68	\$34,000.00	106	\$53,000.00	12,254,970.677	6,092%	05/30/2025
33	0	\$500.00	131	\$65,500.00	199	\$99,500.00	12,130,949.54	6,030%	06/13/2025
34	0	\$500.00	68	\$34,000.00	103	\$51,500.00	12,117,046.481	6,023%	06/11/2025
35	0	\$500.00	67	\$33,500.00	97	\$48,500.00	11,898,262.545	5,915%	06/11/2025
36	0	\$500.00	70	\$35,000.00	94	\$47,000.00	11,530,275.043	5,732%	05/06/2025
37	0	\$1,000.00	12	\$12,000.00	9	\$9,000.00	8,621,421.32	4,286%	02/18/2025
38	0	\$1,000.00	30	\$30,000.00	15	\$15,000.00	6,705,549.915	3,333%	02/24/2025
39	0	\$1,000.00	44	\$44,000.00	47	\$47,000.00	10,389,918.154	5,165%	05/01/2025
40	0	\$1,000.00	47	\$47,000.00	44	\$44,000.00	9,726,731.889	4,835%	05/21/2025
41	0	\$1,000.00	47	\$47,000.00	44	\$44,000.00	9,726,731.889	4,835%	05/16/2025
		Totals	2,119,632	\$55,628,200.00	3068065	\$81,200,110.00			

42	0	\$10,000.00	1	\$10,000.00	1	\$10,000.00	10,058,328.245	5,000%	10/26/2024
43	0	\$10,000.00	3	\$30,000.00	2	\$20,000.00	8,046,660.978	4,000%	10/26/2024
44	0	\$10,000.00	2	\$20,000.00	3	\$30,000.00	12,069,991.467	6,000%	01/24/2025
45	0	\$10,000.00	3	\$30,000.00	2	\$20,000.00	8,046,660.978	4,000%	10/26/2024
46	0	\$500,000.00	1	\$500,000.00	2	\$1,000,000.00	13,411,099.831	6,667%	12/19/2024
47	0	\$500,000.00	2	\$1,000,000.00	2	\$1,000,000.00	10,058,323.187	5,000%	10/26/2024
		Totals	2,119,632	\$55,628,200.00	3068065	\$81,200,110.00			

TICKET QUANTITY: 20,116,650 MIN QUANTITY 19,639,200 PO Docusign Envelope ID: A1D084AF-C53F-4F43-B2A1-F3DEED28B00E PACKS / QAINE: 402,535 PACKS / POOL: 2,400

TOTAL CASH & SECOND-CHANCE PRIZES

PACK SIZE: 50 POOL SIZE: 120,000

PRIZE STRUCTURE 100X POWER BLITZ Texas Lottery Game # 2544 IGT Job # 019036 Version 6 dated June 26, 2023 RETAIL PRICE: \$10.00 REVENUE: \$201,166,500 PRIZE FUND: \$140,906,390 PERCENTAGE: 70.04% INSTANT FUND: \$136,828,310 INSTANT-WIN PAYOUT: 68.0174433%

\$4,078,080.00

\$140,906,390

2.89%

100.00%

PRIZE	TIER		Number of Wins Per	TOTAL PRIZE			WINNERS IN	WINNERS IN 50		% OF PRIZE	% PER PRIZE
LEVEL	CODE	Description	Ticket	AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	120,000 (PER POOL)	(PER PACK)	PRIZE COST	FUND	TIER
1	L	\$10	1	\$10	9.09	2,212,964		5.50	\$22,129,640	15.71%	
2	L	\$20	1	\$20	33.33	603,507		1.50	\$12,070,140	8.57%	
3	L	\$10 x 2	2	\$20	25.00	804,724		2.00	\$16,094,480		Low Tier: 35.69%
4	M	\$30	1	\$30	199.91	100,627		0.25	\$3,018,810	2.14%	Low Hen soloy/o
5	M	\$15 x 2	2	\$30	100.05	201,057		0.50	\$6,031,710	4.28%	
6	M	\$10 x 3	3	\$30	100.01	201,137		0.50	\$6,034,110	4.28%	
7	M	\$10 + \$20	2	\$30	199.87	100,649		0.25	\$3,019,470	2.14%	
8	M	\$50	1	\$50	199.91	100,627		0.25	\$5,031,350	3.57%	
9	M	\$10 x 5	5	\$50	100.01	201,138		0.50	\$10,056,900	7.14%	
10	M	(\$10 x 2) + \$30	3	\$50	100.01	201,137		0.50	\$10,056,850	7.14%	
11	M	POWER \$50 SPOT	1	\$50	100.01	201,137		0.50	\$10,056,850	7.14%	
12	M	\$100	1	\$100	1,204.59	16,700			\$1,670,000	1.19%	
13	M	\$10 x 10	10	\$100	598.76	33,597			\$3,359,700	2.38%	
14	M	(\$10 x 6) + (\$20 x 2)	8	\$100	599.80	33,539			\$3,353,900	2.38%	
15	M	\$10 (10X)	1	\$100	598.39	33,618			\$3,361,800	2.39%	
16	M	POWER \$100 SPOT	1	\$100	400.23	50,263			\$5,026,300	3.57%	
17	M	POWER \$50 SPOT x 2	2	\$100	539.97	37,255			\$3,725,500	2.64%	
18	M	$(\$10 \times 5) + \50	6	\$100	801.01	25,114			\$2,511,400	1.78%	
19	M	\$200	1	\$200	12,017.11	1,674	10		\$334,800	0.24%	
20	M	\$10 (20X)	1	\$200	5,159.44	3,899	23		\$779,800	0.55%	
21	M	\$10 x 20	20	\$200	8,024.19	2,507			\$501,400	0.36%	
22	M	x 10) + (\$30 x 2) + (\$20	14	\$200	11,931.58	1,686	10		\$337,200	0.24%	
23	M	\$10 (10X) x 2	2	\$200	5,231.90	3,845			\$769,000	0.55%	
24	M	POWER \$100 SPOT x 2	2	\$200	4,791.96	4,198	25		\$839,600	0.60%	
25	M	WER \$50 SPOT + POWI	7	\$200	4,795.39	4,195	25		\$839,000	0.60%	
26	M	\$10 (10X) + (\$10 x 10)	11	\$200	7,492.23	2,685	16		\$537,000	0.38%	
27	M	$($20 \times 5) + $10 (10X)$	6	\$200	9,215.14	2,183	13		\$436,600	0.31%	
28	M	\$500	1	\$500	119,033.43	169	1		\$84,500	0.06%	
29	M	- (\$10 x 10) + (\$20 x 5) +	17	\$500	114,952.29	175	1		\$87,500	0.06%	
30	M	\$50 SPOT x 2) + \$100 +	5	\$500	125,729.06	160	1		\$80,000	0.06%	
31	M	\$20 (20X) + (\$10 x 10)	11	\$500	121,919.09	165	1		\$82,500	0.06%	
32	M	0) + \$10 (20X) + (\$10 (1	13	\$500	115,612.93	174	1		\$87,000	0.06%	
33	M	(POWER \$50 SPOT x 2	5	\$500	60,959.55	330	2		\$165,000	0.12%	
34	M	(\$30 x 10) + \$10 (20X)	11	\$500	117,641.23	171	1		\$85,500	0.06%	
35	M	\$10 (50X)	1	\$500	122,662.50	164	1		\$82,000	0.06%	
36	M	\$50 (10X)	1	\$500	122,662.50	164	1		\$82,000	0.06%	Mid Tier: 58.57%
37	Н	\$1,000	1	\$1,000	957,935.71	21			\$21,000	0.01%	
38	Н	\$10 (100X)	1	\$1,000	447,036.67	45			\$45,000	0.03%	
39	Н	10X) + \$20 (10X) + \$10 (3	\$1,000	221,062.09	91			\$91,000	0.06%	
40	Н	x 15) + (\$50 x 6) + (\$100	25	\$1,000	221,062.09	91			\$91,000	0.06%	
41	Н	\$20 (10X) + \$10 (50X) -	4	\$1,000	221,062.09	91			\$91,000	0.06%	
42	Н	\$10,000	1	\$10,000	10,058,325.00	2			\$20,000	0.01%	
43	Н	$X) + (\$100 \times 5) + \$20 (5)$	13	\$10,000	4,023,330.00	5			\$50,000	0.04%	
44	Н	$100X$) + (100×7) + 100×7)	11	\$10,000	4,023,330.00	5			\$50,000	0.04%	
45	Н	0) + (\$1,000 x 2) + (\$20	25	\$10,000	4,023,330.00	5			\$50,000	0.04%	
46	Н	\$500,000	1	\$500,000	6,705,550.00	3			\$1,500,000	1.06%	
47	Н	x 4) + \$50 (100X) + \$30	17	\$500,000	5,029,162.50	4			\$2,000,000	1.42%	High Tier: 2.85%
-	•	TOTAL CASH PRIZES	S	1 in 2 Decimals:	3.88	5,187,697	30,943	12.25	\$136,828,310	97.11%	
		GEGOVE CHANCE P	A WIDLES	1 in 4 Decimals:	3.8778						
		SECOND CHANCE DE		6470.00		0.640			\$4,078,080.00	2.0007	
		SECOND CHANCE PR	ILE	\$472.00		8,640			\$4,078,080.00	2.89%	

8,640

5,196,337



P.O. Number (if applicable)

INTEROFFICE MEMO

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

November 28, 2023

Vendor Name

Draw#

Tx Game #/Name

Invoice Number

Invoice Amount

The attached invoice(s) for service is being submitted for approval.

90139206

\$2,133,165.54

362-23-9009RL019RV1

#2544 100X Power Blitz

The above referenced invoice(s) have been reviewed and certific	ed as proper accurate ar	nd
should be paid by the Texas Lottery Commission.	ca ao proper, accurate ar	
Should be paid by the Texas Lottery Commission.		1.0
		JB
(Isle Lownson	11/28/2023	11/28/2023
Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date	
Will Russ	11/28/2023	
Will Russ (Products Manager)	Date	
$\alpha.\mathcal{Q}$	44 (22 (2222	
Pant far	11/29/2023	
Robert Tirloni (Lottery Operations Division Director)	Date	
Please return to Maria Perez in the Office of the Controller by	December 8, 2023	
Due to invoice due during the Holidays please forward ASAP,	26 VI 103 WE SE	

DocuSign Envelope ID: D8FED70D-00EB-4553-BE68-458A8A2E8238

15 (%) Texas Lottery Commission Gary Grief, Executive Director 611 East 6th Street Austin TX 78701

BILL TO: 20318

IGT Global Solutions Corporation 10 Memorial Boulevard Providence, RI 02903

ration

INVOICE

INVOICE NUMBER: 90139206

DATE : November 20, 2023

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT	EXTENDED
001 GAME 2544	129181 010	Game 2544 100X POWER BLITZ-TRK 1	2,902,850 PC	0.02602	75,532.16
002 GAME 2544	129181 020	Option 2544 Holographic Foil Stock	2,902,850 PC	0.06000	174,171.00
003 GAME 2544	129181 030	Option 2544 Fluorescent Ink Panton	2,902,850 PC	0.00280	8,127.98
004 GAME 2544	129181 040	Option 2544 Fluorescent Ink Panton	2,902,850 PC	0.00280	8,127.98
005 GAME 2544	129181 050	Option 2544 Fluorescent Ink Panton	2,902,850 PC	0.00280	8,127.98
006 GAME 2544	129181 060	Option 2544 Full UV	2,902,850 PC	0.00320	9,289.12
007 GAME 2544	129181 070	Option 2544 Integrated Graphic Ove	2,902,850 PC	0.00680	19,739.38
008 GAME 2544	129181 080	Game 2544 100X POWER BLITZ-TRK 2	2,880,600 PC	0.02602	74,953.21
009 GAME 2544	129181 090	Option 2544 Holographic Foil Stock	2,880,600 PC	0.06000	172,836.00
010 GAME 2544	129181 100	Option 2544 Fluorescent Ink Panton	2,880,600 PC	0.00280	8,065.68
011 GAME 2544	129181 110	Option 2544 Fluorescent Ink Panton	2,880,600 PC	0.00280	8,065.68
012 GAME 2544	129181 120	Option 2544 Fluorescent Ink Panton	2,880,600 PC	0.00280	8,065.68
013 GAME 2544	129181 130	Option 2544 Full UV	2,880,600 PC	0.00320	9,217.92

INVOICE NUMBER: 90139206

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT	EXTENDED
014 GAME 2544	129181 140	Option 2544 Integrated Graphic Ove	2,880,600 PC	0.00680	19,588.08
015 GAME 2544	129181 150	Game 2544 100X POWER BLITZ-TRK 3	2,886,100 PC	0.02602	75,096.32
016 GAME 2544	129181 160	Option 2544 Holographic Foil Stock	2,886,100 PC	0.06000	173,166.00
017 GAME 2544	129181 170	Option 2544 Fluorescent Ink Panton	2,886,100 PC	0.00280	8,081.08
018 GAME 2544	129181 180	Option 2544 Fluorescent Ink Panton	2,886,100 PC	0.00280	8,081.08
019 GAME 2544	129181 190	Option 2544 Fluorescent Ink Panton	2,886,100 PC	0.00280	8,081.08
020 GAME 2544	129181 200	Option 2544 Full UV	2,886,100 PC	0.00320	9,235.52
021 GAME 2544	129181 210	Option 2544 Integrated Graphic Ove	2,886,100 PC	0.00680	19,625.48
022 GAME 2544	129181 220	Game 2544 100X POWER BLITZ-TRK 4	2,883,400 PC	0.02602	75,026.07
023 GAME 2544	129181 230	Option 2544 Holographic Foil Stock	2,883,400 PC	0.06000	173,004.00
024 GAME 2544	129181 240	Option 2544 Fluorescent Ink Panton	2,883,400 PC	0.00280	8,073.52
025 GAME 2544	129181 250	Option 2544 Fluorescent Ink Panton	2,883,400 PC	0.00280	8,073.52
026 GAME 2544	129181 260	Option 2544 Fluorescent Ink Panton	2,883,400 PC	0.00280	8,073.52
027 GAME 2544	129181 270	Option 2544 Full UV	2,883,400 PC	0.00320	9,226.88
028 GAME 2544	129181 280	Option 2544 Integrated Graphic Ove	2,883,400 PC	0.00680	19,607.12
029 GAME 2544	129181 290	Game 2544 100X POWER BLITZ-TRK 5	2,799,150 PC	0.02602	72,833.88
030 GAME 2544	129181 300	Option 2544 Holographic Foil Stock	2,799,150 PC	0.06000	167,949.00
031 GAME 2544	129181 310	Option 2544 Fluorescent Ink Panton	2,799,150 PC	0.00280	7,837.62

INVOICE NUMBER: 90139206

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT	EXTENDED
032 GAME 2544	129181 320	Option 2544 Fluorescent Ink Panton	2,799,150 PC	0.00280	7,837.62
033 GAME 2544	129181 330	Option 2544 Fluorescent Ink Panton	2,799,150 PC	0.00280	7,837.62
034 GAME 2544	129181 340	Option 2544 Full UV	2,799,150 PC	0.00320	8,957.28
035 GAME 2544	129181 350	Option 2544 Integrated Graphic Ove	2,799,150 PC	0.00680	19,034.22
036 GAME 2544	129181 360	Game 2544 100X POWER BLITZ-TRK 6	2,873,200 PC	0.02602	74,760.66
037 GAME 2544	129181 370	Option 2544 Holographic Foil Stock	2,873,200 PC	0.06000	172,392.00
038 GAME 2544	129181 380	Option 2544 Fluorescent Ink Panton	2,873,200 PC	0.00280	8,044.96
039 GAME 2544	129181 390	Option 2544 Fluorescent Ink Panton	2,873,200 PC	0.00280	8,044.96
040 GAME 2544	129181 400	Option 2544 Fluorescent Ink Panton	2,873,200 PC	0.00280	8,044.96
041 GAME 2544	129181 410	Option 2544 Full UV	2,873,200 PC	0.00320	9,194.24
042 GAME 2544	129181 420	Option 2544 Integrated Graphic Ove	2,873,200 PC	0.00680	19,537.76
043 GAME 2544	129181 430	Game 2544 100X POWER BLITZ-TRK 7	2,891,350 PC	0.02602	75,232.93
044 GAME 2544	129181 440	Option 2544 Holographic Foil Stock	2,891,350 PC	0.06000	173,481.00
045 GAME 2544	129181 450	Option 2544 Fluorescent Ink Panton	2,891,350 PC	0.00280	8,095.78
046 GAME 2544	129181 460	Option 2544 Fluorescent Ink Panton	2,891,350 PC	0.00280	8,095.78
047 GAME 2544	129181 470	Option 2544 Fluorescent Ink Panton	2,891,350 PC	0.00280	8,095.78
048 GAME 2544	129181 480	Option 2544 Full UV	2,891,350 PC	0.00320	9,252.32
049 GAME 2544	129181 490	Option 2544 Integrated Graphic Ove	2,891,350 PC	0.00680	19,661.18

			PAGE
INVOICE	NUMBER:	90139206	4

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE		EXTENDED AMOUNT
050 GAME 2544	129181 500	Inserts Holographic Foil	402,333 PC	0.08099		32,584.95
				TOTAL AMOUNT DUE	USD	2,133,165.54

REMARKS:

Unrounded Invoice Total \$2,133,165.5430

PAYMENT TERMS: Due within 30 days



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis 02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

					Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None None		None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M			None	None	None Week 63*		None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

					Price Point				
Print Quantities	\$1	\$2	\$3	\$ 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

IHEARTRADIO POWER BLITZ 2ND CHANCE PROMOTION DETAILED REQUIREMENTS

These detailed requirements apply to the iHeartRadio Power Blitz 2nd Chance Promotion (the "Promotion"), a second-chance drawing promotion common to each game in the family of five (5) scratch ticket games identified in Section 1 below (the "Eligible Games"). These requirements shall be part of the working papers for each Eligible Game.

1. PROMOTION DESCRIPTION

The Texas Lottery Commission ("TLC") shall produce a family of Power Blitz-themed scratch ticket games, to be printed by IGT Global Solutions Corporation ("IGT" or the "Company"), with the respective game numbers, price points, ticket quantities, and launch dates shown below:

- a) Game 2541, \$1.00 "20X Power Blitz" game with thirty million (30,000,000) tickets launches January 2, 2024;
- b) Game 2542, \$3.00 "30X Power Word Blitz" game with twenty-four million (24,000,000) tickets launches January 2, 2024;
- c) Game 2543, \$5.00 "50X Power Blitz" game with twenty-five million eighty thousand (25,080,000) tickets launches January 2, 2024;
- d) Game 2544, \$10.00 "100X Power Blitz" game with twenty million four hundred thousand (20,400,000) tickets launches January 2, 2024; and
- e) Game 2545, \$20.00 "200X Power Blitz" game with ten million two hundred thousand (10,200,000) tickets launches January 2, 2024.

The Company's website shall host a Promotional microsite. Players may use the Texas Lottery® website/Luck Zone (accessible through the microsite) or the Luck Zone feature of the Texas Lottery App to enter any non-winning tickets from the Eligible Games in one (1) of five (5) promotional second-chance drawings described in Section 5 below (the "\$100 + Entry Prize Drawings") for a chance to win one (1) of thirty thousand one hundred-dollar (\$100) second-chance cash prizes plus entry into an additional drawing (each, a "\$100 + Entry Prize"), as follows:

Following each \$100 + Entry Prize Drawing, the name of each \$100 + Entry Prize Winner will be entered automatically in one (1) of five (5) additional drawings described in Section 6 below (the "VIP Prize and \$10 Million Power Blitz Challenge Prize Drawings") for a chance to win:

- f) One (1) of fifty (50) trips of the Winner's choice or ten thousand dollars (\$10,000) cash ("VIP Prizes") as more fully described in Section 6 and Exhibit A below; or
- g) One (1) of fifty (50) trips to Austin, Texas, to participate as a finalist ("Finalist") in the \$10 Million Power Blitz Challenge contest (the "\$10 Million Power Blitz Challenge") for a chance to win an additional cash prize (collectively, "\$10 Million Power Blitz Challenge Prizes"). Each \$10 Million Power Blitz Challenge Prize includes a four-day, three-night trip for the \$10 Million Power Blitz Challenge Prize Winner and one (1) Guest to Austin, Texas, (to occur during or around the spring of 2026) as more fully described in Section 6 below.
- 2. ALLOCATION TO \$100 + ENTRY PRIZES FOR PRIZE FULFILLMENT, PROMOTION SERVICES AND PROMOTIONAL SUPPORT

The TLC shall allocate a total of fourteen million one hundred sixty thousand dollars (\$14,160,000) (approximately three-point one nine percent (3.19%) of the combined prize pools of the Eligible Games) for the Company to fulfill all \$100 + Entry Prizes, VIP Prizes and \$10 Million Power Blitz Challenge Prizes and to provide other Promotion-related services and manufacturing and marketing support as set forth in subsections 4 a) through d) below. This amount reflects an allocation of four hundred seventy-two dollars (\$472) to each \$100 + Entry Prize, to be invoiced and paid as provided in Section 12 below. The \$100 + Entry Prizes and allocated amounts shall be distributed across the Eligible Games as follows:

Game Price Point	Allocation for Each Cash Prize Portion (\$100)	Allocation for Each Entry (\$372)	Total Allocation for \$100 + Entry Prizes (\$472)	Total \$100 + Entry Prizes Awarded	# Second- Chance Drawings	Winners Per Drawing
\$1	\$226,000	\$307,360	\$533,360	1,130	5	226
\$3	\$508,000	\$690,880	\$1,198,880	2,540	5	508
\$5	\$1,017,000	\$1,383,120	\$2,400,120	5,085	5	1,017
\$10	\$1,728,000	\$2,350,080	\$4,078,080	8,640	5	1,728
\$20	\$2,521,000	\$3,428,560	\$5,949,560	12,605	5	2,521
	\$6,000,000	\$8,160,000	\$14,160,000	30,000		6,000

3. TRADEMARK AND OTHER REQUIREMENTS

TLC shall be permitted to use the iHeartRadio name, logo, and legal line in ticket art and promotional materials, pending review by iHeartRadio. There is no requirement to place a registered trademark ("®") designation or trademark ("™") designation on the Artwork. The following notice shall be included on the ticket back and as practicable on all other advertising and promotional materials:

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4. MANUFACTURING AND MARKETING SUPPORT PROVIDED BY THE COMPANY

The Company shall provide the following:

a) Manufacturing and marketing support as set forth in Section 9 below (including a Promotion microsite and drawing services for the VIP Prizes and \$10 Million Power Blitz Challenge Prize Drawings, and a customized media package), the \$10 Million Power Blitz Challenge contest (including hosting the \$10 Million Power Blitz Challenge and fulfillment of cash prizes won during the \$10 Million Power Blitz Challenge). Bowersock, Dale

ProductsScratchTeam; Russ, Will; Bradshaw, Delayna; Meier, Del Re: July Pre-call Games Recommendation Tuesday, June 24, 2025 1:01:29 PM

CAUTION: This email originated outside the Texas Lottery's email system.

DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

NEW EMAIL ADDRESS! Please note — my email address has changed. You can now reach me through firstname.lastname@brightstarlottery.com. Please update your records so that I will continue to receive your important messages!

Hi Dale,

No issues with the below list, and thanks for your patience. ++ Derek

Thanks,

Riley

From: Bowersock, Dale < Dale. Bowersock@lottery.state.tx.us>

Sent: Monday, June 23, 2025 8:56 AM

To: Gough, Riley <IGT> <Riley.Gough@igt.com>

Cc: ProductsScratchTeam < ProductsScratchTeam@lottery.state.tx.us>; Russ, Will < Will.Russ@lottery.state.tx.us>; Bradshaw, Delayna < Delayna.Bradshaw@lottery.state.tx.us>

Subject: July Pre-call Games Recommendation

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CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Below are the games which qualify for Pre-call in July.

Note - the Power Blitz family are in the secondary RCIP promotion which ends on 7/5. Retailers will still have until 8/3 to sell any packs they activated during the promotion before reps start picking up the packs.

Game Close dates would be:

- Pre-call = 7/4/25
- Call = 8/3/25
- Close = 9/17/25
- EOV = 3/16/26

															Net S	ales	
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	6/21/25	6/14/25	6/7/25	5/31/25
	2541	\$1	29,430,150	20X POWER BLITZ	1/2/24			77	76.82%	5,045	3,100	36,132	43	\$153,395.00	\$153,473.00	\$155,878.00	\$147,949.00
	2542	\$3	24,005,000	30X POWER WORD BLITZ	1/2/24			77	65.79%	4,693	2,275	57,604	29	\$234,387.00	\$230,439.00	\$208,845.00	\$236,868.00
Mature	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			77	57.98%	4,058	2,256	133,137	35	\$311,160.00	\$308,925.00	\$287,010.00	\$295,805.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			49	75.84%	9,419	3,019	37,352	1,229	\$761,420.00	\$744,870.00	\$881,750.00	\$986,260.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			77	60.24%	6,356	2,265	150,034	22	\$428,870.00	\$451,020.00	\$430,550.00	\$449,070.00
	2612	\$10	8,199,300	CASH PAYOUT	10/7/24			37	75.98%	7,975	3,419	26,692	104	\$543,160.00	\$581,260.00	\$653,230.00	\$741,240.00
	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24			42	88.99%	8,405	2,648	9,830	70	\$729,240.00	\$744,820.00	\$784,080.00	\$765,260.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			77	66.01%	6,955	2,475	128,430	44	\$603,800.00	\$539,380.00	\$549,500.00	\$547,880.00
	2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24			35	56.07%	10,991	4,007	99,523	72	\$884,500.00	\$911,020.00	\$947,020.00	\$932,800.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			120	85.63%	5,941	1,608	63,243	75	\$884,500.00	\$827,650.00	\$790,300.00	\$799,750.00

Please let me know if you have any concerns with the games on this list.

Scratch Ticket Strategy Coordinator Texas Lottery Commission

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From: Rey, Sergio

To: Bowersock, Dale; Guarnero, Annika

Subject: RE: Game Closure Analysis - Signature Authority?

Date: Wednesday, April 23, 2025 9:37:12 AM

Hi, Dale. Myra let me know yesterday of your email, and we are coordinating all the delegations as fast as we can. All that to say, yes, you can move forward with Annika as the OC/CFO approver.

Thanks, Sergio

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Wednesday, April 23, 2025 9:28 AM

To: Rey, Sergio <Sergio.Rey@lottery.state.tx.us>; Guarnero, Annika

<Annika.Guarnero@lottery.state.tx.us>

Subject: Game Closure Analysis - Signature Authority?

I've got the game close analysis documents ready to route but I'm not sure who I'm routing them to in OC now. Is Annika signing these for the Controller position?

Dale

From: Russ, Will

To: <u>Products</u>; <u>ManagersLO</u>

Cc: <u>Stuckey, Kelly; Mendoza, Merry; Leeper, Andrew</u>

Subject: Will Russ - Out of Office Wednesday, 6/25; Signature Authority to Dale Bowersock

Date: Tuesday, June 24, 2025 10:56:36 PM

I am out of the office Wednesday, 6/25. Dale Bowersock will have full Signature Authority for Products. Please email if him you have something that needs to be approved.

Thanks,

Will Russ | Products Manager | Texas Lottery® 1801 Congress Ave. | Austin, Texas | 78701 Office 512.344.5386 www.texaslottery.com