# Docusign Envelope ID: BD0636B9-81C3-46B3-B55C-949BD94ECE8F

## **Scratch Ticket Game Closing Analysis SUMMARY REPORT**

Scratch Ticket Information		Date Completed	10/28/2024
Game #	2551	Confirmed Packs	10,934
Game Name	Money Money Money	Active Packs	3,816
Quantity Printed	8,108,400	Warehouse Packs	27,338
Price Point	\$10	Returned Packs	2,584
Start Date	3/4/2024	Printed Payout Percentage	70.01%
Top Prize	\$ 250,000	Percent Sold	71.25%
Number of Top Prizes Remaining	1	Number of Weeks Out	34

		Current Game	Sales Analysis
TANGIBLE COSTS			
Expenditure Impact:			
Cost to print tickets	\$	809,140	Actual ticket production costs
Prize payout expense	\$	39,841,720	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$	40,650,860	
TANGIBLE BENEFITS			
Revenue Impact:			
Estimated sales	\$	57,772,350	Based on # of tkts printed, times % sold from DaVinci report,
	Ŧ	,	times the price point
Total Estimated Benefits	\$	57,772,350	unoo die pries penic
1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	<u> </u>	,	
Excess of Revenue over Expended	\$	17,121,490	
Excess of Revenue over Expenued	Ψ	17,121,730	
1			

### **INTANGIBLE POSITIVE BENEFITS:**

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

### **INTANGIBLE NEGATIVE BENEFITS:**

--There are still valuable prizes remaining in this game.

### Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information									
Previous 3 Weeks Sales from DaVinci									
Most recent week sales \$ 620,700									
Next week	\$	721,970							
Next week	\$	793,850							
	_	_,_,							
Avg Weekly Sales Current Game	\$	712,173							
Avg Weekly Sales \$10; 5M-9.99M Qty	\$	2,627,029							
Percentage Of Variance In Sales		73%							

**Executive Director** 

# Docusign Envelope ID: BD0636B9-81C3-46B3-B55C-949BD94ECE8F **Scratch Ticket Game Closing Analysis** RECOMMENDATION AND APPROVALS

Instant Ticket Information			
Game #	2551	Printed Payout Percentage	70.01%
Game Name	Money Money Money	Actual Payout Percentage	68.96%
Percent Sold	71.25%	Number of Weeks Out	34
Average # of Weeks for 85% Sell-thro	ough for Same Price Poin	t Game With Similar Print Run.	22
Recommendation			
Based on the findings in this Sun	nmary Report, I am recor	mmending closing the above game.	
☐ I am recommending closing the a	above game based on the	e below business reason(s):	
Wale Bowersock	10/28/2024		
Scratch Ticket Strategy Coordinator	Date		
25	10/28/2024		
Products Manager	Date		
By signing below, I agree with the rece	ommendation of the Proc	ducts Department Staff to close the	above game.
Raymond C. Page for Robert Tirlo	oni 10/28/2024		
Lottery Operations Division Director	Date		
S Syply	11/1/2024		
Controller	Date		
N/A			
Deputy Executive Director	Date		
for mill	11/4/2024		

Date



							Week E	nd Dat	e:10/26/	24							
															Net S	ales	
<b>Product Line</b>	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	10/26/24	10/19/24	10/12/24	10/5/24
Mature	2572	\$5	7,209,000	\$500 FRENZY	6/17/24			19	54.73%	3,978	2,192	33,672	2,101	\$330,910.00	\$369,520.00	\$451,275.00	\$481,705.00
	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			43	48.17%	5,940	3,940	161,568	310	\$545,015.00	\$626,340.00	\$628,445.00	\$667,170.00
	2574	\$5	7,215,375	BIG WINNINGS	7/1/24			17	58.20%	4,097	2,420	30,790	1,520	\$387,075.00	\$451,750.00	\$499,380.00	\$590,820.00
	2502	\$5	16,958,025	BINGO TIMES 20	9/18/23			58	83.04%	4,383	2,062	29,468	492	\$341,755.00	\$386,960.00	\$420,645.00	\$524,250.00
	2569	\$5	7,328,325	DOUBLE DOUBLER	6/3/24			21	49.54%	2,767	1,663	42,782	1,145	\$188,985.00	\$240,370.00	\$240,415.00	\$274,615.00
	2499	\$5	7,338,450	EXTREME GREEN	7/15/24			15	48.69%	7,060	3,640	36,202	1,384	\$473,750.00	\$565,610.00	\$574,715.00	\$738,530.00
	2565	\$5	14,318,325	HIT \$200,000	5/6/24			25	61.67%	10,858	7,129	53,073	34	\$982,640.00	\$1,035,110.00	\$1,071,065.00	\$1,199,705.00
	2505	\$5	32,640,150	SUPER CASHWORD	6/5/23			73	79.51%	13,924	7,648	64,576	18	\$1,424,380.00	\$1,472,680.00	\$1,440,210.00	\$1,514,430.00
	2585	\$5	49,850,175	SUPER LOTERIA	6/17/24			19	33.32%	39,832	14,791	380,409	10	\$5,276,195.00	\$5,364,475.00	\$5,446,495.00	\$5,373,460.00
	2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			71	84.34%	8,542	2,422	63,098	250	\$652,460.00	\$689,860.00	\$705,540.00	\$815,700.00
	2582	\$10	22,209,750	\$250,000 50X CASHWORD	7/1/24			17	22.22%	27,394	8,992	305,628	15	\$2,853,340.00	\$2,892,880.00	\$2,907,710.00	\$3,051,020.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			15	35.05%	20,102	6,965	111,248	55	\$2,086,820.00	\$2,158,600.00	\$2,197,800.00	\$2,475,980.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			43	46.54%	9,719	4,742	198,520	18	\$1,156,220.00	\$1,227,520.00	\$1,274,970.00	\$1,381,620.00
	2573	\$10	8,197,300	200X	6/17/24			19	72.57%	12,480	6,192	23,318	16	\$1,502,810.00	\$1,824,130.00	\$2,163,320.00	\$2,541,410.00
	2413	\$10	28,619,300	CA\$H BLOWOUT	3/6/23			86	50.61%	4,570	2,142	274,767	17	\$508,840.00	\$529,600.00	\$485,140.00	\$546,900.00
	2566	\$10	11,258,600	HIT \$500,000	5/6/24			25	54.42%	15,734	7,724	76,875	31	\$1,499,620.00	\$1,660,650.00	\$1,671,110.00	\$1,869,710.00
	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			36	48.39%	44,075	9,805	446,554	564	\$4,887,260.00	\$4,883,050.00	\$4,949,110.00	\$5,067,990.00
	2551	\$10	8,108,400	MONEY MONEY MONEY	3/4/24			34	71.25%	10,934	3,816	27,338	2,584	\$620,700.00	\$721,970.00	\$793,850.00	\$934,390.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			23	34.24%	44,478	9,713	342,544	35	\$4,978,940.00	\$5,013,080.00	\$4,978,840.00	\$5,066,520.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			43	52.27%	12,365	5,063	175,934	80	\$1,330,040.00	\$1,457,040.00	\$1,414,040.00	\$1,524,060.00
	2567	\$20	6,098,900	HIT \$1,000,000	5/6/24			25	61.13%	18,479	7,925	65,745	26	\$1,856,580.00	\$2,029,460.00	\$2,052,000.00	\$2,100,740.00
	2570	\$20	6,117,700	JACKPOT MILLIONS	6/3/24			21	46.50%	14,669	6,563	107,755	96	\$1,562,300.00	\$1,809,900.00	\$1,969,960.00	\$2,196,760.00
	2511	\$20	25,214,400	MILLION DOLLAR LOTERIA	6/5/23			73	88.57%	17,130	3,238	91,614	117	\$1,704,720.00	\$1,833,820.00	\$1,773,660.00	\$1,834,200.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			28	34.71%	51,038	11,225	599,224	32	\$6,489,540.00	\$6,547,140.00	\$6,559,020.00	\$6,618,540.00
	2495	\$20	8,185,575	PLATINUM MILLIONS	2/5/24			38	48.60%	8,126	2,937	155,171	691	\$607,380.00	\$783,160.00	\$806,980.00	\$886,140.00
	2575	\$20	7,982,300	VIP MILLIONS	7/1/24			17	40.84%	26,279	8,897	150,006	34	\$3,010,220.00	\$3,251,520.00	\$3,195,480.00	\$3,407,780.00
	2561	\$30	7,080,625	MAXIMUM MILLIONS	4/1/24			30	41.87%	14,466	5,756	142,427	54	\$1,466,340.00	\$1,639,500.00	\$1,470,660.00	\$1,621,170.00
	2517	\$30	9,225,150	MILLIONAIRE MAKER	8/14/23			63	51.74%	6,303	2,330	167,964	42	\$831,810.00	\$908,070.00	\$859,290.00	\$946,740.00
	2468	\$30	8,544,000	VIP CLUB	2/20/23			88	65.60%	6,328	2,138	107,768	35	\$515,970.00	\$560,760.00	\$509,430.00	\$593,400.00
	2455	\$50	10,237,540	\$5,000,000 ULTIMATE	1/16/23			93	68.57%	7,722	1,907	149,662	89	\$1,076,250.00	\$1,181,800.00	\$1,124,050.00	\$1,281,450.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			86	78.80%	10,335	2,462	91,990	113	\$1,337,050.00	\$1,457,800.00	\$1,492,800.00	\$1,599,900.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			23	32.48%	26,028	7,135	231,532	29	\$5,063,250.00	\$4,976,600.00	\$4,914,000.00	\$5,199,250.00
	2479	\$50	8,214,280	CASH ROYALE	7/17/23			67	55.03%	6,859	1,585	175,034	79	\$1,118,050.00	\$1,137,950.00	\$1,137,600.00	\$1,228,400.00

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Da Vinci

### Liability for 2551 / for Life to Date

Product Status: SmartCash Enabled: Validation Range: 12/21/2023 - 12/31/2037 Active

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	305502	\$3,055,020.00	667344	\$6,673,440.00	68.60%	5562126
2	2	N/A	\$20.00	24970	\$499,400.00	56195	\$1,123,900.00	69.24%	5613891
3	3	N/A	\$20.00	97090	\$1,941,800.00	227246	\$4,544,920.00	70.06%	5681150
4	4	N/A	\$20.00	24197	\$483,940.00	56968	\$1,139,360.00	70.19%	5691114
5	0	N/A	\$30.00	24922	\$747,660.00	56081	\$1,682,430.00	69.23%	5613707
6	0	N/A	\$30.00	35970	\$1,079,100.00	85542	\$2,566,260.00	70.40%	5708150
7	0	N/A	\$30.00	35962	\$1,078,860.00	85697	\$2,570,910.00	70.44%	5711583
8	0	N/A	\$50.00	12439	\$621,950.00	28217	\$1,410,850.00	69.40%	5627575
9	0	N/A	\$50.00	24022	\$1,201,100.00	56999	\$2,849,950.00	70.35%	5704332
10	0	N/A	\$50.00	11914	\$595,700.00	28577	\$1,428,850.00	70.58%	5722598
11	0	N/A	\$50.00	23770	\$1,188,500.00	57395	\$2,869,750.00	70.71%	5733772
12	0	N/A	\$100.00	4118	\$411,800.00	9459	\$945,900.00	69.67%	5649065
13	0	N/A	\$100.00	8125	\$812,500.00	18917	\$1,891,700.00	69.95%	5672161
14	0	N/A	\$100.00	5078	\$507,800.00	11860	\$1,186,000.00	70.02%	5677507
15	0	N/A	\$100.00	4999	\$499,900.00	11861	\$1,186,100.00	70.35%	5704254
16	0	N/A	\$100.00	1983	\$198,300.00	4768	\$476,800.00	70.63%	5726685
17	0	N/A	\$200.00	1144	\$228,800.00	2630	\$526,000.00	69.69%	5650527
18	0	N/A	\$200.00	1644	\$328,800.00	3743	\$748,600.00	69.48%	5633885
19	0	N/A	\$200.00	1604	\$320,800.00	3796	\$759,200.00	70.30%	5699904
20	0	N/A	\$200.00	1620	\$324,000.00	3819	\$763,800.00	70.22%	5693322
21	0	N/A	\$500.00	124	\$62,000.00	275	\$137,500.00	68.92%	5588496
22	0	N/A	\$500.00	151	\$75,500.00	391	\$195,500.00	72.14%	5849417
23	0	N/A	\$500.00	165	\$82,500.00	388	\$194,000.00	70.16%	5689076
24	0	N/A	\$500.00	164	\$82,000.00	376	\$188,000.00	69.63%	5645848
25	0	N/A	\$500.00	211	\$105,500.00	468	\$234,000.00	68.92%	5588705
26	0	N/A	\$1,000.00	22	\$22,000.00	46	\$46,000.00	67.65%	5485094
27	0	N/A	\$1,000.00	37	\$37,000.00	95	\$95,000.00	71.97%	5835590
28	0	N/A	\$1,000.00	41	\$41,000.00	100	\$100,000.00	70.92%	5750638
29	0	N/A	\$1,000.00	25	\$25,000.00	47	\$47,000.00	65.28%	5292983
30	0	N/A	\$10,000.00	0	\$0.00	2	\$20,000.00	100.00%	8108399
31	0	N/A	\$10,000.00	1	\$10,000.00	3	\$30,000.00	75.00%	6081299
32	0	N/A	\$10,000.00	1	\$10,000.00	1	\$10,000.00	50.00%	4054199
33	0	N/A	\$50,000.00	0	\$0.00	2	\$100,000.00	100.00%	8108399
34	0	N/A	\$50,000.00	0	\$0.00	2	\$100,000.00	100.00%	8108399
35	0	N/A	\$250,000.00	1	\$250,000.00	4	\$1,000,000.00	80.00%	6486719
			Totals:	652016	\$16,928,230.00	1,479,314	\$39,841,720.00		

### **End of Production Prize Structure**

TEXAS LOTTERY

GAME NO.2551 "MONEY MONEY MONEY" June 29, 2023 - VERSION A

**Total Payout** 

Order Quantity: 8,108,400 Pack Size:

Packs/Pool:

Pool Size:

120,000 Winners: 2,131,330

**Non-winners:** 5,977,070

\$56,769,950.00 Prize Fund: 70.01% Payout:

**Price Point:** Revenue:

\$10.00 \$81,084,000.00 Packs/Game: 162,168

50

2,400

Number of Pools: 67.57

Overall Odds: 3.8044

		Tier						Winners			
Kind	Wins	Level	Get	Win	Value	Odds (1 in)	Pack	Pool	Total	Total Prize Cost	% Prize Fund
				Low	Tiers						
01	1	L	\$10	\$10	\$10.00	8.3347	6.00	14,400.00	972,846	\$9,728,460.00	17.14%
02	1	L	\$20	\$20	\$20.00	99.9002	0.50	1,200.00	81,165	\$1,623,300.00	2.86%
03	1	L	\$10 (2X)	\$20	\$20.00	25.0000	2.00	4,800.00	324,336	\$6,486,720.00	11.43%
04	2	L	\$10 x 2	\$20	\$20.00	99.9002	0.50	1,200.00	81,165	\$1,623,300.00	2.86%
					Total (\$20.00):	16.6611	3.00	7,200.00	486,666	\$9,733,320.00	17.15%
				Tot	al (Low Tiers):	5.5556	9.00	21,600.00	1,459,512	\$19,461,780.00	34.28%
				Mid	Tiers						
05	1	М	\$30	\$30	\$30.00	100.1000	0.50	1,200.00	81,003	\$2,430,090.00	4.28%
06	2	М	\$10 + \$20	\$30	\$30.00	66.7292	0.75	1,800.00	121,512	\$3,645,360.00	6.42%
07	3	М	\$10 x 3	\$30	\$30.00	66.6486	0.75	1,800.00	121,659	\$3,649,770.00	6.43%
					Total (\$30.00):	25.0125	2.00	4,800.00	324,174	\$9,725,220.00	17.13%
08	1	М	\$50	\$50	\$50.00	199.4392	0.25	600.00	40,656	\$2,032,800.00	3.58%
09	1	М	\$10 (5X)	\$50	\$50.00	100.0778	0.50	1,200.00	81,021	\$4,051,050.00	7.14%
10	2	М	\$30 + \$20	\$50	\$50.00	200.2519	0.25	600.00	40,491	\$2,024,550.00	3.57%
11	2	М	\$20 (2X) + \$10	\$50	\$50.00	99.9002	0.50	1,200.00	81,165	\$4,058,250.00	7.15%
					Total (\$50.00):	33.3222	1.50	3,600.00	243,333	\$12,166,650.00	21.43%
12	1	М	\$100	\$100	\$100.00	597.2159	0.08	200.00	13,577	\$1,357,700.00	2.39%
13	1	М	\$10 (10X)	\$100	\$100.00	299.8447	0.17	400.00	27,042	\$2,704,200.00	4.76%
14	1	М	\$20 (5X)	\$100	\$100.00	478.7106	0.10	250.00	16,938	\$1,693,800.00	2.98%
15	1	М	\$50 (2X)	\$100	\$100.00	480.9253	0.10	250.00	16,860	\$1,686,000.00	2.97%
16	10	М	\$10 x 10	\$100	\$100.00	1201.0665	0.04	100.00	6,751	\$675,100.00	1.19%
				Т	otal (\$100.00):	99.8965	0.50	1,200.00	81,168	\$8,116,800.00	14.30%
17	1	М	\$200	\$200	\$200.00	2148.4897	0.02	56.00	3,774	\$754,800.00	1.33%
18	1	М	\$20 (10X)	\$200	\$200.00	1505.1791	0.03	80.00	5,387	\$1,077,400.00	1.90%
19	2	М	\$30 (5X) + \$10 (5X)	\$200	\$200.00	1501.5556	0.03	80.00	5,400	\$1,080,000.00	1.90%
20	8	М	\$50 + \$30 + (\$20 x 5) + \$10 (2X)	\$200	\$200.00	1490.7887	0.03	80.00	5,439	\$1,087,800.00	1.92%
				Т	otal (\$200.00):	405.4200	0.12	296.00	20,000	\$4,000,000.00	7.05%
21	1	М	\$500	\$500	\$500.00	20321.8045	0.00	6.00	399	\$199,500.00	0.35%
22	1	М	\$50 (10X)	\$500	\$500.00	14960.1476	0.00	8.00	542	\$271,000.00	0.48%
23	1	М	\$100 (5X)	\$500	\$500.00	14662.5678	0.00	8.00	553	\$276,500.00	0.49%
24	5	М	\$50 (5X) + \$50 (2X) + \$30 + \$20 + \$10 (10X)	\$500	\$500.00	15015.5556	0.00	8.00	540	\$270,000.00	0.48%
25	28	М	(\$50 x 4) + (\$20 x 6) + (\$10 x 18)	\$500	\$500.00	11941.6789	0.00	10.00	679	\$339,500.00	0.60%

Docu	sign Env	elope IE	D: BD063	6B9-81C3-46B3-B55C-949BD94ECE8F								
					Te	otal (\$500.00):	2988.7210	0.02	40.00	2,713	\$1,356,500.00	2.39%
					То	tal (Mid Tiers):	12.0771	4.14	9,936.00	671,388	\$35,365,170.00	62.30%
					High	Tiers						
	26	1	Н	\$1,000	\$1,000	\$1,000.00	119241.1765	0.00	1.00	68	\$68,000.00	0.12%
	27	1	Н	\$100 (10X)	\$1,000	\$1,000.00	61427.2727	0.00	2.00	132	\$132,000.00	0.23%
	28	1	Н	\$200 (5X)	\$1,000	\$1,000.00	57506.3830	0.00	2.00	141	\$141,000.00	0.25%
	29	28	Н	(\$100 x 5) + (\$50 x 6) + (\$20 x 3) + (\$10 x 14)	\$1,000	\$1,000.00	112616.6667	0.00	1.00	72	\$72,000.00	0.13%
					Tota	al (\$1,000.00):	19632.9298	0.00	6.00	413	\$413,000.00	0.73%
	30	1	Н	\$10,000	\$10,000	\$10,000.00	4054200.0000	0.00	0.03	2 *	\$20,000.00	0.04%
	31	1	Н	\$1,000 (10X)	\$10,000	\$10,000.00	2027100.0000	0.00	0.06	4 *	\$40,000.00	0.07%
	32	28	Н	(\$1,000 x 5) + (\$500 x 5) + (\$200 x 7) + (\$100 x 11)	\$10,000	\$10,000.00	4054200.0000	0.00	0.03	2 *	\$20,000.00	0.04%
					Total	(\$10,000.00):	1013550.0000	0.00	0.12	8	\$80,000.00	0.14%
	33	1	Н	\$50,000	\$50,000	\$50,000.00	4054200.0000	0.00	0.03	2 *	\$100,000.00	0.18%
	34	1	Н	\$10,000 (5X)	\$50,000	\$50,000.00	4054200.0000	0.00	0.03	2 *	\$100,000.00	0.18%
					Total	(\$50,000.00):	2027100.0000	0.00	0.06	4	\$200,000.00	0.35%
	35	1	Н	\$250,000	\$250,000	\$250,000.00	1621680.0000	0.00	0.07	5 *	\$1,250,000.00	2.20%
					Tota	al (High Tiers):	18856.7442	0.00	6.25	430	\$1,943,000.00	3.42%
						Total :	3.8044	13.14	31,542.25	2,131,330	\$56,769,950.00	100.00%



# **INTEROFFICE MEMO**

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

January 6, 2024

### **Payment Approval**

December 27, 2023

**Vendor Name** 

Draw#

Tx Game #/Name

The attached invoice(s) for service is being submitted for approval.

P.O. Number (if applicable) 362-24-9019RL004

Please return to Maria Perez in the Office of the Controller by

**Scientific Games** 

#2551 Money Money Money

Invoice Number	TX 121923	
Invoice Amount	\$809,140.45	
The above referenced invoice	ce(s) have been reviewed and certifie	d as proper, accurate and
should be paid by the Texas		
onedia se para sy trie rexac	Louising Commission.	
(Vale Downsock		12/27/2023
Dale Bowersock (Scratch Tick	cet Strategy Coordinator)	Date
Will Russ		1/3/2024
Will Russ (Products Manager)		Date
Will Russ (Floducts Mariager)	1	Date
R.D.		4 (4 (222 4
fatet (iii		1/4/2024
Robert Tirloni (Lottery Operati	ons Division Director)	Date



#### Invoice: TX 121923 "TX 2551 MONEY MONEY MONEY™ December 19, 2023

Supplier : Scientific Games International

1500 Bluegrass Lakes Parkway Alpharetta, Georgia 30004 USA

Customer: TEXAS LOTTERY

Attn: Accounts Payable P.O. BOX 16630 AUSTIN,TX 78761-6630 United States

Game	Shipment	<u>Description</u>	Quantity	Price Per	To	otal Amount	SG Invoice #
TX-2551 Additional C	1 Charges: 4 Pa	TX-2551 MONEY MONEY MONEY ck inserts Printed on Holographic Stock (up to 200,000 pieces)	2,012,550 160,830	95.03 0.24		191,252.63 38,599.20	1047337
TX-2551	2	TX-2551 MONEY MONEY MONEY	2,012,300	95.03	\$	191,228.87	1047338
TX-2551	3	TX-2551 MONEY MONEY MONEY	2,014,450	95.03	\$	191,433.18	1047339
TX-2551	4	TX-2551 MONEY MONEY MONEY	2,069,100	95.03	\$	196,626.57	1047351
				Total Due	9	8809,140.45	

#### \*Please include the SG invoice numbers with your remittance

Due Date: January 18, 2024

### Wire Transfer Instructions:

Bank: Bank of America Swift: BOFAUS3N

Acct Name: Scientific Games International, Inc.-Operating

Acct #: 501017395032 Wire Routing #: 026009593

# Scratch Ticket Game Closing Analysis 08/28/22 Thru 08/31/24

## Average Number of Weeks for 85% Average Sell Through

		Price	Point				Price Point		
Print Quantities	<b>\$1</b>	\$2	\$3	<b>\$</b> 5	<b>\$10</b>	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	*Week 27	None	None	None	None
5M-9.99M	*Week 22	Week 20	Week 13	Week 20	Week 22	None	None	None	None
10M-14.99M	*Week 15	*Week 28	None	*Week 48	None	*Week 37	None	None	None
15M-19.99M	Week 44	None	None	None	None	*Week 35	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	None	None	None	None	*Week 63	None	None	None
30M-34.99M	None	*Week 65	*Week 68	*Week 28	None	None	None	None	None
>=35M	None	None	None	*Week 52	*Week 54	None	None	None	None

### **Average Weekly Dollar Sales at 85% Average Sell Through**

		Price	Point				Price Point		
Print Quantities	<b>\$1</b>	\$2	\$3	<b>\$</b> 5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$386,976	\$781,096	\$1,232,303	\$1,696,811	\$2,627,029	None	None	None	None
10M-14.99M	\$649,617	\$620,682	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$350,256	None	None	None	None	\$8,401,824	None	None	None
20M-24.99M	None	None	None	None	None	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	\$783,971	\$1,222,418	\$4,625,724	None	None	None	None	None
>=35M	None	None	None	\$4,803,626	\$7,966,148	None	None	None	None

None = no games at this level with 85% sell through

<sup>\*</sup> only one game at this level with 85% sell through

CAUTION: This email originated outside the Texas Lottery's email system. DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

No concerns with the below list of games.

Thanks, Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Monday, October 28, 2024 9:14 AM

To: Gough, Riley <Riley.Gough@IGT.com>
Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>

Subject: Proposed November Scratch Pre-call List

CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Riley,
Below are the games I would like to recommend for Pre-call in November.

Game Close Dates would be: Pre-Call: 11/8/24 Call: 12/8/24

EOG: 1/22/25 EOV: 7/21/25

													Net Sales		
Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	10/26/24	10/19/24	10/12/24
2564	\$1	13,210,350	HIT \$5,000	5/6/24			25	86.50%	5,283	5,066	343	75	\$244,285.00	\$299,846.00	\$360,731.00
2569	\$5	7,328,325	DOUBLE DOUBLER	6/3/24			21	49.54%	2,767	1,663	42,782	1,145	\$188,985.00	\$240,370.00	\$240,415.00
2506	\$10	24,386,600	\$250,000 50X CASHWORD	6/19/23			71	84.34%	8,542	2,422	63,098	250	\$652,460.00	\$689,860.00	\$705,540.00
2551	\$10	8,108,400	MONEY MONEY MONEY	3/4/24			34	71.25%	10,934	3,816	27,338	2,584	\$620,700.00	\$721,970.00	\$793,850.00
2495	\$20	8,185,575	PLATINUM MILLIONS	2/5/24			38	48.60%	8,126	2,937	155,171	691	\$607,380.00	\$783,160.00	\$806,980.00

Please let me know if you have any concerns with Pre-calling these games.

Dale

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From: Mendoza, Merry

Pina, Debbie; Rylee, Juanita; Mindell, Ryan; Anderson, Lisa; Williams, Eric; Guarnero, Annika; Curtis, Carrie; Directors; Dombi, Liz; Byrd, Michelle; ManagersLO; Products; Medina, Iris; Human Resources; To:

Advertising Promotions; ExecutiveAssistant

Subject: Others in charge for Robert Tirloni, October 21-November 15

Date: Friday, October 11, 2024 1:51:46 PM

The following people will be in charge for Robert Tirloni and have full signature authority, including jackpot estimation. Please reach out if you should need assistance. Thanks.

October 21-25 – Amy Snell October 28-November 1 – Ray Page November 4-8 – Kelly Stuckey November 11-15 – Amy Snell

From: Russ, Will

To: <u>Products; ManagersLO; Leeper, Andrew; Garcia, Gabriela; Rey, Sergio</u>

**Subject:** Signature Authority for Will Russ (10/22/24 - 11/27/24)

**Date:** Monday, October 21, 2024 1:58:35 PM

### Afternoon,

Dale Bowersock or Wes Barnes will have full Signature Authority for Products on the dates below:

- Tuesday, 10/22 Friday, 10/25: Dale Bowersock
- Monday, 10/28 Thursday, 10/31: Wes Barnes
- <u>Tuesday</u>, <u>11/5</u> <u>Thursday</u>, <u>11/7</u>: **Dale Bowersock**
- Tuesday 11/12 Thursday, 11/14: Wes Barnes
- Wednesday, 11/20: Wes Barnes
- Friday, 11/22: Dale Bowersock
- Monday, 11/25 Wednesday, 11/27 (Thanksgiving Week): Dale Bowersock

Thanks,

Will Russ | Products Manager | Texas Lottery® 1801 Congress Ave. | Austin, Texas | 78701 Office 512.344.5386 www.texaslottery.com