

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

5/28/2026

| | | | |
|--------------------------------|-----------------|---------------------------|--------|
| Game # | 2581 | Confirmed Packs | 15,538 |
| Game Name | Super Crossword | Active Packs | 7,665 |
| Quantity Printed | 30,271,200 | Warehouse Packs | 45,976 |
| Price Point | \$5 | Returned Packs | 38 |
| Start Date | 12/16/2024 | Printed Payout Percentage | 68.06% |
| Top Prize | \$ 100,000 | Percent Sold | 81.12% |
| Number of Top Prizes Remaining | 0 | Number of Weeks Out | 75 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | | |
|-----------------------|---------------|--|
| Cost to print tickets | \$ 1,215,875 | Actual ticket production costs |
| Prize payout expense | \$ 83,019,855 | Data from Instant Ticket Tier Liability screen in ES |

Estimated Direct Costs **\$ 84,235,730**

TANGIBLE BENEFITS

Revenue Impact:

| | | |
|-----------------|----------------|---|
| Estimated sales | \$ 122,779,987 | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
|-----------------|----------------|---|

Total Estimated Benefits **\$ 122,779,987**

Excess of Revenue over Expended **\$ 38,544,257**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| | Previous 3 Weeks Sales from DaVinci | |
|--|-------------------------------------|------------|
| Most recent week sales | \$ | 1,524,405 |
| Next week | \$ | 1,563,615 |
| Next week | \$ | 1,587,080 |
| Avg Weekly Sales Current Game | \$ | 1,558,367 |
| Avg Weekly Sales \$5; >=35M Qty | \$ | 4,773,034 |
| Percentage Of Variance In Sales | | 67% |

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|--|-----------------|---------------------------|--------|
| Game # | 2581 | Printed Payout Percentage | 68.06% |
| Game Name | Super Crossword | Actual Payout Percentage | 67.62% |
| Percent Sold | 81.12% | Number of Weeks Out | 75 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.* | | | 45 |

* No games at the \$5, 30M-34.99M level so the \$5, >=35M level was used. Only one game at this level with 85% sell through.

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

Products recommends closing the above game based on the below business reason(s):

Not Required - All Top Prizes Claimed

Scratch Ticket Strategy Coordinator

Date

Not Required - All Top Prizes Claimed

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - All Top Prizes Claimed

Interim Lottery Operations Division Director

Date

Not Required - All Top Prizes Claimed

Chief Financial Officer

Date

Not Required - All Top Prizes Claimed

Interim Lottery and Charitable Bingo Deputy Executive Director

Date

Not Required - All Top Prizes Claimed

Executive Director

Date



Play the Games of Texas!

Da Vinci Report
5/28/26

Week End Date: 5/23/26

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|-------|------------|---------------------------------|----------|------|-------|-----|--------|-----------|--------|---------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 5/23/26 | 5/16/26 | 5/9/26 | 5/2/26 |
| Mature | 2667 | \$5 | 17,339,625 | BINGO TIMES 20 | 12/1/25 | | | 25 | 46.13% | 8,135 | 6,146 | 105,509 | 131 | \$1,121,345.00 | \$1,134,690.00 | \$1,232,460.00 | \$1,224,160.00 |
| | 2430 | \$5 | 20,201,100 | BONUS BREAK THE BANK | 7/7/25 | | | 46 | 48.44% | 10,431 | 6,413 | 118,655 | 23 | \$834,805.00 | \$776,640.00 | \$746,035.00 | \$570,515.00 |
| | 2720 | \$5 | 5,121,825 | CHAMELEON CASH | 2/16/26 | | | 14 | 80.55% | 4,775 | 4,941 | 582 | 133 | \$668,980.00 | \$812,810.00 | \$896,760.00 | \$999,765.00 |
| | 2683 | \$5 | 11,380,950 | EMERALD 7S | 9/2/25 | | | 38 | 68.21% | 1,525 | 1,465 | 43,929 | 43 | \$181,875.00 | \$209,915.00 | \$233,540.00 | \$236,355.00 |
| | 2581 | \$5 | 30,271,200 | SUPER CROSSWORD | 12/16/24 | | | 75 | 81.12% | 15,538 | 7,665 | 45,976 | 38 | \$1,524,405.00 | \$1,563,615.00 | \$1,587,080.00 | \$1,599,495.00 |
| | 2648 | \$5 | 59,199,675 | SUPER LOTERIA | 4/21/25 | | | 57 | 81.47% | 43,097 | 13,019 | 75,660 | 59 | \$4,299,120.00 | \$4,616,180.00 | \$4,635,770.00 | \$4,686,475.00 |
| | 2636 | \$10 | 8,177,500 | \$1,000,000 RICHES | 2/2/26 | | | 16 | 47.56% | 13,286 | 7,394 | 59,764 | 99 | \$1,517,960.00 | \$1,553,590.00 | \$1,684,200.00 | \$1,792,140.00 |
| | 2668 | \$10 | 22,393,250 | \$250,000 50X CASHWORD | 9/15/25 | | | 36 | 46.79% | 25,053 | 9,653 | 194,342 | 50 | \$3,062,630.00 | \$3,047,470.00 | \$3,119,410.00 | \$3,097,570.00 |
| | 2637 | \$10 | 10,070,300 | \$50, \$100 OR \$500! | 7/7/25 | | | 46 | 68.43% | 6,675 | 2,713 | 51,113 | 120 | \$848,450.00 | \$846,600.00 | \$860,530.00 | \$940,870.00 |
| | 2691 | \$10 | 8,071,350 | 100X SONIC BLAST | 10/6/25 | | | 33 | 67.56% | 7,721 | 4,511 | 36,318 | 128 | \$739,850.00 | \$798,990.00 | \$872,940.00 | \$940,660.00 |
| | 2713 | \$10 | 11,808,600 | 100X THE CASH | 1/5/26 | | | 20 | 41.64% | 16,135 | 8,135 | 107,482 | 41 | \$1,752,530.00 | \$1,660,300.00 | \$1,762,050.00 | \$1,740,280.00 |
| | 2676 | \$10 | 25,087,000 | LIMITED EDITION MEGA LOTERIA | 6/23/25 | | | 48 | 67.41% | 28,380 | 8,658 | 116,370 | 83 | \$3,199,380.00 | \$3,238,930.00 | \$3,307,390.00 | \$3,329,480.00 |
| | 2705 | \$10 | 8,182,700 | LUCKY MATCH | 12/1/25 | | | 25 | 50.84% | 7,182 | 4,430 | 63,920 | 1,017 | \$688,050.00 | \$765,900.00 | \$797,660.00 | \$860,790.00 |
| | 2669 | \$10 | 34,459,550 | MEGA LOTERIA | 8/4/25 | | | 42 | 56.73% | 38,616 | 11,219 | 235,030 | 55 | \$4,860,540.00 | \$4,861,730.00 | \$4,965,180.00 | \$4,978,690.00 |
| | 2699 | \$10 | 6,039,950 | REINDEER RICHES | 11/3/25 | | | 29 | 73.03% | 1,166 | 437 | 15,606 | 13,404 | \$67,800.00 | \$96,510.00 | \$105,490.00 | \$114,330.00 |
| | 2609 | \$20 | 8,139,175 | \$100, \$200, \$500 OR \$1,000! | 11/18/24 | | | 79 | 70.67% | 7,787 | 3,108 | 81,167 | 38 | \$961,580.00 | \$922,020.00 | \$935,540.00 | \$738,600.00 |
| | 2744 | \$20 | 6,105,050 | \$1,000,000 CASH! | 12/1/25 | | | 25 | 45.47% | 12,817 | 5,805 | 108,649 | 150 | \$1,230,700.00 | \$1,219,600.00 | \$1,275,900.00 | \$1,343,160.00 |
| | 2658 | \$20 | 15,267,250 | \$1,000,000 CROSSWORD | 6/16/25 | | | 49 | 77.82% | 40,620 | 10,258 | 70,650 | 74 | \$5,034,480.00 | \$4,946,360.00 | \$5,075,200.00 | \$5,210,000.00 |
| | 2714 | \$20 | 7,131,450 | 200X THE CASH | 1/5/26 | | | 20 | 44.69% | 17,675 | 6,989 | 126,428 | 45 | \$2,024,920.00 | \$2,006,040.00 | \$2,055,500.00 | \$2,381,220.00 |
| | 2685 | \$20 | 9,157,950 | DIAMOND 7S | 9/2/25 | | | 38 | 45.49% | 7,141 | 3,597 | 185,269 | 95 | \$838,800.00 | \$900,800.00 | \$936,800.00 | \$1,048,360.00 |
| | 2655 | \$20 | 8,197,525 | EXTREME MULTIPLIER | 8/4/25 | | | 42 | 65.95% | 10,827 | 4,480 | 91,979 | 45 | \$1,268,520.00 | \$1,270,040.00 | \$1,297,020.00 | \$1,471,700.00 |
| | 2671 | \$20 | 6,086,825 | INSTANT MILLIONS | 10/20/25 | | | 31 | 68.52% | 13,013 | 5,978 | 52,598 | 78 | \$1,398,340.00 | \$1,386,500.00 | \$1,478,120.00 | \$1,614,420.00 |
| | 2722 | \$20 | 6,064,025 | MEGA MILLIONAIRE | 2/16/26 | | | 14 | 37.16% | 20,999 | 8,037 | 116,538 | 66 | \$2,117,560.00 | \$2,120,180.00 | \$2,227,300.00 | \$2,498,580.00 |
| | 2653 | \$20 | 24,210,225 | MILLION DOLLAR LOTERIA | 7/21/25 | | | 44 | 66.64% | 62,676 | 12,956 | 225,629 | 46 | \$8,615,640.00 | \$8,629,920.00 | \$8,529,920.00 | \$8,726,820.00 |
| | 2661 | \$30 | 6,107,225 | PREMIER PLAY | 8/4/25 | | | 42 | 48.63% | 8,708 | 4,771 | 108,338 | 113 | \$1,175,520.00 | \$1,238,400.00 | \$1,351,350.00 | \$1,346,520.00 |
| | 2624 | \$50 | 6,039,620 | \$5 MILLION ROYALE | 4/21/25 | | | 57 | 59.12% | 9,489 | 3,358 | 107,180 | 66 | \$1,661,000.00 | \$1,678,700.00 | \$1,713,900.00 | \$1,823,000.00 |
| | 2589 | \$50 | 6,082,060 | 500X | 9/16/24 | | | 88 | 85.41% | 4,760 | 1,970 | 35,380 | 23 | \$1,034,950.00 | \$1,010,450.00 | \$1,157,650.00 | \$1,141,300.00 |
| | 2659 | \$50 | 8,031,760 | 500X LOTERIA SPECTACULAR | 9/15/25 | | | 36 | 48.43% | 26,910 | 7,807 | 164,024 | 70 | \$5,541,250.00 | \$5,681,150.00 | \$5,619,400.00 | \$5,549,550.00 |
| | 2689 | \$50 | 5,002,420 | CASINO MILLIONS | 1/20/26 | | | 18 | 32.09% | 17,004 | 5,959 | 141,123 | 60 | \$3,152,900.00 | \$3,129,400.00 | \$3,216,450.00 | \$3,365,700.00 |
| | 2677 | \$50 | 4,651,020 | GOLDEN RICHES | 11/17/25 | | | 27 | 44.32% | 13,806 | 4,535 | 106,618 | 83 | \$2,392,900.00 | \$2,315,950.00 | \$2,442,450.00 | \$2,463,650.00 |
| | 2590 | \$50 | 6,119,700 | X | 1/21/25 | | | 70 | 60.35% | 5,724 | 2,091 | 111,259 | 22 | \$1,039,150.00 | \$1,005,650.00 | \$1,015,500.00 | \$1,076,050.00 |
| | 2400 | \$100 | 10,379,010 | \$20 MILLION SUPREME | 5/16/22 | | | 210 | 83.33% | 3,673 | 1,340 | 107,344 | 62 | \$997,200.00 | \$1,005,700.00 | \$1,045,900.00 | \$1,015,800.00 |
| | 2665 | \$100 | 5,645,205 | \$5,000,000 FORTUNE | 2/3/25 | | | 68 | 46.12% | 11,926 | 4,023 | 182,702 | 107 | \$2,511,100.00 | \$2,496,600.00 | \$2,451,600.00 | \$2,502,700.00 |

Liability for 2581 / SUPER CROSSWORD

| Tier | Reference | Tier Value | Outstanding Tier Count | Outstanding Tier Amount | Tickets Paid | Amount Paid | Estimated Tickets Sold | Percent Paid | Last Date Cashed |
|---------------|-----------|------------|------------------------|-------------------------|----------------|------------------------|------------------------|--------------|------------------|
| 1 | 1 | \$5.00 | 665,809 | \$3,329,045.00 | 2159479 | \$10,797,395.00 | 23,137,471.544 | 7,643% | 05/27/2026 |
| 2 | 2 | \$5.00 | 80,903 | \$404,515.00 | 322580 | \$1,612,900.00 | 24,201,474.897 | 7,995% | 05/27/2026 |
| 3 | 3 | \$10.00 | 60,725 | \$607,250.00 | 241965 | \$2,419,650.00 | 24,198,258.641 | 7,994% | 05/27/2026 |
| 4 | 4 | \$10.00 | 61,387 | \$613,870.00 | 241170 | \$2,411,700.00 | 24,129,355.143 | 7,971% | 05/27/2026 |
| 5 | 5 | \$10.00 | 58,089 | \$580,890.00 | 244687 | \$2,446,870.00 | 24,463,527.87 | 8,081% | 05/27/2026 |
| 6 | 6 | \$10.00 | 58,761 | \$587,610.00 | 243966 | \$2,439,660.00 | 24,395,391.158 | 8,059% | 05/27/2026 |
| 7 | 7 | \$15.00 | 38,854 | \$582,810.00 | 163033 | \$2,445,495.00 | 24,445,380.582 | 8,075% | 05/27/2026 |
| 8 | 8 | \$15.00 | 38,921 | \$583,815.00 | 162845 | \$2,442,675.00 | 24,431,834.719 | 8,071% | 05/27/2026 |
| 9 | 9 | \$15.00 | 76,583 | \$1,148,745.00 | 327033 | \$4,905,495.00 | 24,527,475 | 8,103% | 05/27/2026 |
| 10 | 10 | \$15.00 | 57,352 | \$860,280.00 | 245424 | \$3,681,360.00 | 24,537,212.292 | 8,106% | 05/27/2026 |
| 11 | 11 | \$15.00 | 19,226 | \$288,390.00 | 81784 | \$1,226,760.00 | 24,509,452.735 | 8,097% | 05/27/2026 |
| 12 | 12 | \$20.00 | 19,125 | \$382,500.00 | 81752 | \$1,635,040.00 | 24,532,164.343 | 8,104% | 05/27/2026 |
| 13 | 13 | \$20.00 | 37,949 | \$758,980.00 | 163780 | \$3,275,600.00 | 24,576,620.793 | 8,119% | 05/27/2026 |
| Totals | | | 1,552,327 | \$19,993,125.00 | 5884842 | \$83,019,855.00 | | | |

| | | | | | | | | | |
|----|----|---------------|------------------|------------------------|----------------|------------------------|----------------|--------|------------|
| 14 | 14 | \$20.00 | 57,202 | \$1,144,040.00 | 245537 | \$4,910,740.00 | 24,551,510.16 | 8,111% | 05/27/2026 |
| 15 | 15 | \$20.00 | 19,043 | \$380,860.00 | 81797 | \$1,635,940.00 | 24,554,674.2 | 8,112% | 05/27/2026 |
| 16 | 16 | \$20.00 | 19,200 | \$384,000.00 | 81810 | \$1,636,200.00 | 24,517,244.55 | 8,099% | 05/27/2026 |
| 17 | 0 | \$25.00 | 19,076 | \$476,900.00 | 81801 | \$2,045,025.00 | 24,546,868.278 | 8,109% | 05/27/2026 |
| 18 | 0 | \$25.00 | 37,722 | \$943,050.00 | 164177 | \$4,104,425.00 | 24,615,450.311 | 8,132% | 05/27/2026 |
| 19 | 0 | \$25.00 | 18,952 | \$473,800.00 | 81888 | \$2,047,200.00 | 24,581,991.527 | 8,121% | 05/27/2026 |
| 20 | 0 | \$25.00 | 18,794 | \$469,850.00 | 82095 | \$2,052,375.00 | 24,632,161.723 | 8,137% | 05/27/2026 |
| 21 | 0 | \$25.00 | 18,929 | \$473,225.00 | 81960 | \$2,049,000.00 | 24,591,655.701 | 8,124% | 05/27/2026 |
| 22 | 0 | \$50.00 | 12,545 | \$627,250.00 | 54730 | \$2,736,500.00 | 24,626,425.507 | 8,135% | 05/27/2026 |
| 23 | 0 | \$50.00 | 15,551 | \$777,550.00 | 68628 | \$3,431,400.00 | 24,678,980.667 | 8,153% | 05/27/2026 |
| 24 | 0 | \$50.00 | 10,918 | \$545,900.00 | 48148 | \$2,407,400.00 | 24,675,748.106 | 8,152% | 05/27/2026 |
| 25 | 0 | \$50.00 | 10,106 | \$505,300.00 | 44366 | \$2,218,300.00 | 24,655,089.939 | 8,145% | 05/27/2026 |
| 26 | 0 | \$50.00 | 7,086 | \$354,300.00 | 30793 | \$1,539,650.00 | 24,608,386.219 | 8,129% | 05/27/2026 |
| 27 | 0 | \$100.00 | 6,418 | \$641,800.00 | 27262 | \$2,726,200.00 | 24,502,774.774 | 8,094% | 05/27/2026 |
| | | Totals | 1,552,327 | \$19,993,125.00 | 5884842 | \$83,019,855.00 | | | |

| | | | | | | | | | | |
|----|---|---------------|------------------|------------------------|----------------|------------------------|----------------|---------|------------|--|
| | | | | | | | | | | |
| 28 | 0 | \$100.00 | 5,420 | \$542,000.00 | 23540 | \$2,354,000.00 | 24,605,802.763 | 8,128% | 05/27/2026 | |
| 29 | 0 | \$200.00 | 1,168 | \$233,600.00 | 4777 | \$955,400.00 | 24,323,889.387 | 8,035% | 05/27/2026 | |
| 30 | 0 | \$500.00 | 444 | \$222,000.00 | 1785 | \$892,500.00 | 24,241,405.12 | 8,008% | 05/27/2026 | |
| 31 | 0 | \$1,000.00 | 37 | \$37,000.00 | 115 | \$115,000.00 | 22,902,552.844 | 7,566% | 05/22/2026 | |
| 32 | 0 | \$1,000.00 | 32 | \$32,000.00 | 122 | \$122,000.00 | 23,981,080.736 | 7,922% | 05/27/2026 | |
| 33 | 0 | \$100,000.00 | 0 | \$0.00 | 13 | \$1,300,000.00 | 30,271,199.678 | 10,000% | 05/27/2026 | |
| | | Totals | 1,552,327 | \$19,993,125.00 | 5884842 | \$83,019,855.00 | | | | |

NO. OF TICKETS: 30,271,200
 NO. POOLS: 84.09
 PACK SIZE: 75
 PACKS/POOL: 4,800
 PACKS/GAME: 403,616

Minimum: 29,635,200
 Maximum: 30,844,800

TEXAS LOTTERY COMMISSION
 "SUPER CROSSWORD" - GAME NO. 2581
 END OF PRODUCTION PRIZE STRUCTURE
 8-Mar-24

30,271,200 \$5 TICKETS \$151,356,000 REVENUE PRIZE FUND \$103,012,980 PAYOUT % 68.06%

| PRIZE TIER | PRIZE CODE | TIER CODE | GET: | # OF WAYS TO WIN: | WIN: | ODDS OF 1 IN: | WINNERS IN 84.09 POOLS | WINNERS IN 75 (PER PACK*) | WINNERS IN 360,000 (Per Pool) | PRIZE COST | PERCENT OF PRIZE FUND ** | VALIDATION TIER LEVELS |
|------------|------------|-----------|---------------------------------------|-------------------|-----------|---------------|------------------------|---------------------------|-------------------------------|---------------|--------------------------|------------------------|
| 1 | 1 | L | 3 WORDS | 1 | \$5 | 10.71 | 2,825,288 | 7.00 | 33,600.000 | \$14,126,440 | 13.71% | |
| 2 | 2 | L | (\$5) BONUS WORD | 1 | \$5 | 75.02 | 403,483 | 1.00 | 4,800.000 | \$2,017,415 | 1.96% | |
| 3 | 3 | L | 4 WORDS | 1 | \$10 | 100.01 | 302,690 | 0.75 | 3,600.000 | \$3,026,900 | 2.94% | |
| 4 | 4 | L | 3 WORDS x 2 | 2 | \$10 | 100.05 | 302,557 | 0.75 | 3,600.000 | \$3,025,570 | 2.94% | |
| 5 | 5 | L | 3 WORDS + (\$5) BONUS WORD | 2 | \$10 | 99.98 | 302,776 | 0.75 | 3,600.000 | \$3,027,760 | 2.94% | |
| 6 | 6 | L | (\$10) BONUS WORD | 1 | \$10 | 100.00 | 302,727 | 0.75 | 3,600.000 | \$3,027,270 | 2.94% | |
| 7 | 7 | L | 5 WORDS | 1 | \$15 | 149.94 | 201,887 | 0.50 | 2,400.000 | \$3,028,305 | 2.94% | |
| 8 | 8 | L | 4 WORDS + 3 WORDS | 2 | \$15 | 150.03 | 201,766 | 0.50 | 2,400.000 | \$3,026,490 | 2.94% | |
| 9 | 9 | L | 3 WORDS x 2 + (\$5) BONUS WORD | 3 | \$15 | 75.00 | 403,616 | 1.00 | 4,800.000 | \$6,054,240 | 5.88% | |
| 10 | 10 | L | 4 WORDS + (\$5) BONUS WORD | 2 | \$15 | 99.98 | 302,776 | 0.75 | 3,600.000 | \$4,541,640 | 4.41% | |
| 11 | 11 | L | (\$15) BONUS WORD | 1 | \$15 | 299.69 | 101,010 | 0.25 | 1,200.000 | \$1,515,150 | 1.47% | |
| 12 | 12 | L | 5 WORDS + 3 WORDS | 2 | \$20 | 300.08 | 100,877 | 0.25 | 1,200.000 | \$2,017,540 | 1.96% | |
| 13 | 13 | L | 4 WORDS + (\$10) BONUS WORD | 2 | \$20 | 150.06 | 201,729 | 0.50 | 2,400.000 | \$4,034,580 | 3.92% | |
| 14 | 14 | L | 4 WORDS x 2 | 2 | \$20 | 99.99 | 302,739 | 0.75 | 3,600.000 | \$6,054,780 | 5.88% | |
| 15 | 15 | L | 5 WORDS + (\$5) BONUS WORD | 2 | \$20 | 300.19 | 100,840 | 0.25 | 1,200.000 | \$2,016,800 | 1.96% | LOW-TIER |
| 16 | 16 | L | (\$20) BONUS WORD | 1 | \$20 | 299.69 | 101,010 | 0.25 | 1,200.000 | \$2,020,200 | 1.96% | 60.73% |
| 17 | 0 | M | 6 WORDS | 1 | \$25 | 300.08 | 100,877 | 0.25 | 1,200.000 | \$2,521,925 | 2.45% | **** |
| 18 | 0 | M | 5 WORDS + 4 WORDS | 2 | \$25 | 149.93 | 201,899 | 0.50 | 2,400.000 | \$5,047,475 | 4.90% | **** |
| 19 | 0 | M | 4 WORDS + 3 WORDS + (\$10) BONUS WORD | 3 | \$25 | 300.19 | 100,840 | 0.25 | 1,200.000 | \$2,521,000 | 2.45% | **** |
| 20 | 0 | M | 4 WORDS x 2 + (\$5) BONUS WORD | 3 | \$25 | 300.04 | 100,889 | 0.25 | 1,200.000 | \$2,522,225 | 2.45% | **** |
| 21 | 0 | M | (\$25) BONUS WORD | 1 | \$25 | 300.04 | 100,889 | 0.25 | 1,200.000 | \$2,522,225 | 2.45% | **** |
| 22 | 0 | M | 7 WORDS | 1 | \$50 | 449.96 | 67,275 | 0.167 | 800.000 | \$3,363,750 | 3.27% | |
| 23 | 0 | M | 6 WORDS + (\$25) BONUS WORD | 2 | \$50 | 359.61 | 84,179 | 0.208 | 1,000.000 | \$4,208,950 | 4.09% | |
| 24 | 0 | M | 6 WORDS + 5 WORDS + (\$10) BONUS WORD | 3 | \$50 | 512.50 | 59,066 | 0.146 | 700.000 | \$2,953,300 | 2.87% | |
| 25 | 0 | M | 5 WORDS + 4 WORDS + (\$25) BONUS WORD | 3 | \$50 | 555.72 | 54,472 | 0.135 | 650.000 | \$2,723,600 | 2.64% | |
| 26 | 0 | M | (\$50) BONUS WORD | 1 | \$50 | 799.16 | 37,879 | 0.094 | 450.000 | \$1,893,950 | 1.84% | |
| 27 | 0 | M | 8 WORDS | 1 | \$100 | 898.79 | 33,680 | 0.083 | 400.000 | \$3,368,000 | 3.27% | |
| 28 | 0 | M | 7 WORDS + (\$50) BONUS WORD | 2 | \$100 | 1,045.28 | 28,960 | 0.072 | 344.000 | \$2,896,000 | 2.81% | |
| 29 | 0 | M | 8 WORDS + (\$100) BONUS WORD | 2 | \$200 | 5,091.88 | 5,945 | 0.015 | 70.000 | \$1,189,000 | 1.15% | MID TIER |
| 30 | 0 | M | 9 WORDS | 1 | \$500 | 13,580.62 | 2,229 | 0.005 | 26.000 | \$1,114,500 | 1.08% | 37.71% |
| 31 | 0 | H | 10 WORDS | 1 | \$1,000 | 199,152.63 | 152 | 0.000 | 1.808 | \$152,000 | 0.15% | |
| 32 | 0 | H | 9 WORDS + (\$500) BONUS WORD | 2 | \$1,000 | 196,566.23 | 154 | 0.000 | 1.831 | \$154,000 | 0.15% | HIGH-TIER |
| 33 | 0 | H | 11 WORDS | 1 | \$100,000 | 2,328,553.85 | 13 *** | 0.000 | 0.155 | \$1,300,000 | 1.26% | 1.56% |
| | | | | | | 4.07 | 7,437,169 | 18.43 | 88,443.794 | \$103,012,980 | 100.00% | 100.00% |
| | | | | | | 4.0703 | | | | | | |

Consolidated odds are 1 in:

| | | |
|-----------|--------------|-----------|
| \$5 | 9.38 | 3,228,771 |
| \$10 | 25.00 | 1,210,750 |
| \$15 | 25.00 | 1,211,055 |
| \$20 | 37.50 | 807,195 |
| \$25 | 50.00 | 605,394 |
| \$50 | 99.95 | 302,871 |
| \$100 | 483.26 | 62,640 |
| \$200 | 5,091.88 | 5,945 |
| \$500 | 13,580.62 | 2,229 |
| \$1,000 | 98,925.49 | 306 |
| \$100,000 | 2,328,553.85 | 13 |
| | | 7,437,169 |

* Each of the following GLEPS will be used in approximately 25% of each pack of 75 tickets
 ** Numbers are rounded.
 *** This number of prizes is guaranteed delivery to the Lottery
 **** The \$25 prize level is included in the GLEPS but should be programmed as Mid-Tier and not part of the Low-Tier file.

CALLOUT: Not applicable for this name



140 Otter Street
 Winnipeg, Manitoba
 Canada R3T 0M8
 Phone: (204) 474-2323
 Fax: (204) 453-1375

INVOICE NO.: 8538802

| | |
|--|--|
| Sold To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States | Ship To: Secondary IGT Texas Distribution Center 4401 Freidrich Lane Building 2 Suite 211 Door 4 Austin, TX 78744 United States |
| Terms: Net 30 days after date of invoice | Due Date: April 20, 2024 |

| | | | |
|----------------|-----------|------------|--------------|
| Invoice Date | Order No. | Your Order | Customer No. |
| March 21, 2024 | 1206994 | | 5008 |

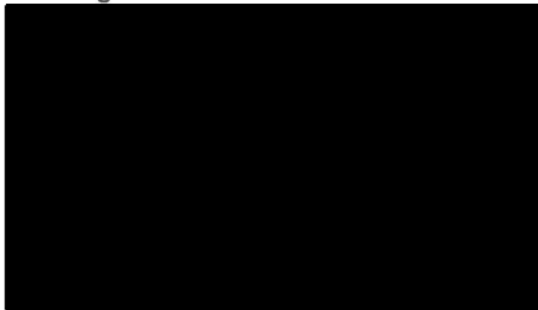
Order name: **SUPER CROSSWORD #2581**
 PO Number:

| Product Description | Quantity | Unit Price | Amount |
|---|------------|--------------|------------|
| Ticket Size 4 x 8 | 30,271,200 | 20.40 /M | 617,532.48 |
| Translucent marking system | 30,271,200 | 2.24 /M | 67,807.49 |
| Four colour process / Spectrum overprints | 30,271,200 | 8.00 /M | 242,169.60 |
| Foil stock (10pt) C1S | 30,271,200 | 7.60 /M | 230,061.12 |
| Multiple Play Area | 30,271,200 | 1.60 /M | 48,433.92 |
| Inserts | 1 | 10,370.60 Ea | 10,370.60 |

Under unit price '/M' = price per thousand.

| | |
|----------------------|-------------------------|
| Before Taxes: | 1,216,375.21 USD |
| Freight: | 0.00 |
| Deposit: | 0.00 |
| Amount Due: | 1,216,375.21 USD |

Banking Instructions:



| | | | | | |
|-----|------------------|----------------|----------------|---------------|----------------------|
| No. | 03/22/24 | | | | |
| | Game Name | Game No | Inv No. | Vendor | TLC PO # |
| | Super Crossword | 2581 | 8538802 | PBL | 362-24-9010RL009 RV1 |

| | Description/Tickets Delivered Qty | Units per 1000 | Unit Price | Amount |
|-----------------|-----------------------------------|----------------|------------|-----------------------|
| | 30,271,200 | 30,271.20 | \$39.84 | \$1,206,004.61 |
| | | | | <u>\$1,206,004.61</u> |
| Delivered | 30,271,200 | | | |
| Ordered | 30,240,000 | | | |
| 2% under | 29,635,200 | | | |
| 2% over | 30,844,800 | | | |
| Accetable Range | 0 | | | |

| | |
|-----------------------------------|------------------------------|
| Sub Total | \$1,206,004.61 |
| Lump Sum-POS on 10 pt. Foil Stock | \$10,370.60 |
| Less Sanction | \$500.00 |
| Total | <u>\$1,215,875.21</u> |

Scratch Ticket Game Closing Analysis

02/25/24 Thru 02/28/26

Average Number of Weeks for 85% Average Sell Through (2 Years)

| Print Quantities | Price Point | | | | Price Point | | | | |
|------------------|-------------|----------|-----------|----------|-------------|----------|------|----------|-------|
| | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | Week 17* | None | None | None | Week 57* | None |
| 5M-9.99M | Week 17 | Week 27 | Week 22* | Week 18 | Week 25 | Week 37* | None | Week 74* | None |
| 10M-14.99M | Week 22 | None | None | Week 31* | None | None | None | None | None |
| 15M-19.99M | None | None | None | None | None | Week 58* | None | None | None |
| 20M-24.99M | None | Week 41* | None | None | Week 70* | None | None | None | None |
| 25M-29.99M | None | None | None | None | Week 43* | Week 69* | None | None | None |
| 30M-34.99M | None | None | None | None | None | None | None | None | None |
| >=35M | None | None | Week 102* | Week 45* | None | None | None | None | None |

Average Weekly Dollar Sales at 85% Average Sell Through

| Print Quantities | Price Point | | | | Price Point | | | | |
|------------------|-------------|-------------|-----------|-------------|-------------|-------------|------|-------------|-------|
| | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | \$1,271,429 | None | None | None | \$3,109,504 | None |
| 5M-9.99M | \$489,333 | \$430,424 | \$702,708 | \$1,650,766 | \$2,831,019 | \$2,351,123 | None | \$4,557,105 | None |
| 10M-14.99M | \$460,807 | None | None | \$1,548,488 | None | None | None | None | None |
| 15M-19.99M | None | None | None | None | None | \$4,503,279 | None | None | None |
| 20M-24.99M | None | \$1,001,893 | None | None | \$2,694,222 | None | None | None | None |
| 25M-29.99M | None | None | None | None | \$5,056,047 | \$6,320,244 | None | None | None |
| 30M-34.99M | None | None | None | None | None | None | None | None | None |
| >=35M | None | None | \$886,639 | \$4,773,034 | None | None | None | None | None |

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only