Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information		Date Completed	6/23/2025
Game #	2598	Confirmed Packs	9,419
Game Name	\$50, \$100 or \$500!	Active Packs	3,019
Quantity Printed	10,877,800	Warehouse Packs	37,352
Price Point	\$10	Returned Packs	1,229
Start Date	7/15/2024	Printed Payout Percentage	70.00%
Top Prize	\$ 500	Percent Sold	75.84%
Number of Top Prizes Remaining	2652	Number of Weeks Out	49

	Current Game	Sales Analysis
TANGIBLE COSTS		
Expenditure Impact:		
Cost to print tickets	\$ 599,795	Actual ticket production costs
Prize payout expense	\$ 57,151,700	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 57,751,495	
TANGIBLE BENEFITS		
Revenue Impact:		
Estimated sales	\$ 82,497,235	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 82,497,235	umos the phos point
Excess of Revenue over Expended	\$ 24,745,740	

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales C	omparison Info	ormation	
Previous 3 We	eeks Sales from D	aVinci	
Most recent week sales	\$	761,420	
Next week	\$	744,870	
Next week	\$	881,750	
Avg Weekly Sales Current Game	\$	796,013	
Avg Weekly Sales \$10; 10M-14.99M Qty*	\$	2,729,088	
Percentage Of Variance In Sales		71%	

Docusign Envelope ID: FE1FC599-FA89-4A21-B66F-959868E38EEA **Scratch Ticket Game Closing Analysis** RECOMMENDATION AND APPROVALS

Instant Ticket Information

	2598	Printed Payout Percentage	70.00%
\$5	0, \$100 or \$500!	Actual Payout Percentage	69.28%
	75.84%	Number of Weeks Out	49
ough for	r Same Price Poin	t Game With Similar Print Run.*	22
he \$10, 5	M-9.99M level was us	ed.	
mman, l	Donart Lam ragar	nmanding alasing the above game	
ililiary i	Report, Fam recor	nmending closing the above game.	
above g	game based on the	e below business reason(s):	
	6/24/2025		
Date	-, , -		
Date			
	6/25/2025		
	0/23/2023		
Date			
	dation of the Dred	liveta Damanton ant Ctaff to along the abo	
ommen	idation of the Prod	lucis Department Stair to close the abo	ve game.
	6/25/2025		
Date			
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	7 /1 /2025		
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Date			
	7 /2 /2025		
	7/2/2023		
Date			
Date			
	Date Date Date Date	\$50, \$100 or \$500! 75.84% Fough for Same Price Point the \$10, 5M-9.99M level was used above game based on the same bas	\$50, \$100 or \$500I Actual Payout Percentage 75.84% Number of Weeks Out Pough for Same Price Point Game With Similar Print Run.* The \$10, 5M-9.99M level was used. The \$10, 5M-9.99M level w



Mature 2543 \$5 25,097,475 50X POWER BLITZ 1/2/24 77 57,98% 4,058 2,256 133,137 35 \$311,160.00 \$308,925.00 \$287,010.00 \$295,8 2635 \$5 7,156,800 AZULEJOS 3/17/25 14 71.83% 11,150 7,309 6,515 55 \$1,060,3970.00 \$1,191,120.00 \$1,342,6 2584 \$5 17,318,475 BINGO TIMES 20 9/16/24 40 62.41% 9,424 6,641 68.776 311 \$1,060,823.00 \$1,165,580.00 \$1,181,6 2625 \$5 7,164,600 HOT PINK 7S 2/3/25 20 83,32% 8,976 3,648 85 1,396 \$518,150.00 \$552,935.00 \$671,145.00 \$733,1 2615 \$5 7,259,550 JOKERS WILD 2/17/25 18 68,94% 5,526 3,994 17,830 928 \$538,450.00 \$661,180.00 \$771,1815.00 \$743,4 260 \$7,101,525 LUCKY \$YMBOLS 3/3/25 16 <																		
Mature 2543 \$5 25,097,475 50X POWER BLITZ 1/2/24 77 57,98% 4,058 2,256 133,137 35 \$311,160.00 \$308,925.00 \$287,010.00 \$295,8 2635 \$5 7,156,800 AZULEJOS 3/17/25 14 71.83% 11,150 7,309 6,515 55 \$1,063,370.00 \$1,191,790.00 \$1,191,200 \$1,342,6 2584 \$5 17,318,475 BINGO TIMES 20 9/16/24 40 62.41% 9,424 6,641 68.776 311 \$1,060,820.00 \$1,165,580.00 \$1,181,60 2625 \$5 7,164,600 HOT PINK 7S 2/3/25 20 83,32% 8,976 3,648 85 1,396 \$518,150.00 \$51,1815.00 \$733,11 2615 \$5 7,259,550 JOKERS WILD 2/17/25 18 68,94% 5,826 3,994 17,830 928 \$538,450.00 \$62,118.00 \$711,815.00 \$743,4 2649 \$5 7,01,525 LUCKY \$YMBOLS 3/3/2																Net S	ales	
2635 \$5 7,156,800 AZULEJOS 3/17/25 14 71.83% 11,150 7,309 6,515 55 \$1,063,370.00 \$1,171,790.00 \$1,199,120.00 \$1,342,6		Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	6/21/25	6/14/25	6/7/25	5/31/25
2584 \$5 17,318,475 BINGO TIMES 20 9/16/24 40 62.41% 9,424 6,641 68,776 311 \$1,008.235.00 \$1,060,820.00 \$1,165,580.00 \$1,181,181,181,181,181,181,181,181,181,1	Mature 2	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			77	57.98%	4,058	2,256	133,137	35	\$311,160.00	\$308,925.00	\$287,010.00	\$295,805.00
2625 \$ 7,164,600 HOT PINK 7S 2/3/25 20 83.32% 8,976 3,648 85 1,396 \$518,150.00 \$552,935.00 \$671,145.00 \$733,1 2615 \$ 5 7,259,550 JOKERS WILD 2/17/25 18 68.94% 5,826 3,994 17,830 928 \$538,450.00 \$642,145.00 \$711,815.00 \$743,4 2649 \$ 5 7,101,525 LUCKY \$YMBOLS 3/3/25 16 56.02% 9,171 5,014 23,751 1,708 \$592,225.00 \$651,980.00 \$769,505.00 \$819,505.00 \$10,000 \$1,		2635	\$5	7,156,800	AZULEJOS	3/17/25			14	71.83%	11,150	7,309	6,515	55	\$1,063,370.00	\$1,171,790.00	\$1,199,120.00	\$1,342,850.00
2615 \$5 7,259,550 JOKERS WILD 21/17/25 18 68.94% 5,826 3,994 17,830 928 \$538,450.00 \$642,145.00 \$711,815.00 \$743,4 2649 \$5 7,101,525 LUCKY \$YMBOLS 3/3/25 16 56.02% 9,171 5,014 23,751 1,708 \$592,225.00 \$651,980.00 \$769,505.00 \$819,5 2581 \$5 30,271,200 SUPER CROSSWORD 12/16/24 27 29.79% 12,563 7,374 261,083 31 \$1,354,415.00 \$1,320,865.00 \$1,343,415.00 \$1,333,8 2582 \$10 22,209,750 \$250,000 50X CASHWORD 7/1/24 51 65.70% 24,663 7,992 116,176 26 \$2,572,580.00 \$2,661,520.00 \$2,695,850.00 \$2,680,5 2598 \$10 10,877,800 \$50 \$100 OR \$500 7/15/24 49 75.84% 9,419 3,019 37,352 1,229 \$761,420.00 \$744,870.00 \$881,750.00 \$888,750.00 \$1,053,2 2620 \$10 13,291,800 \$500,000 BLITZ 1/6/25 24 33.53% 12,300 5,018 157,463 26 \$837,820.00 \$836,970.00 \$916,210.00 \$1,053,2 2544 \$10 20,116,650 100X POWER BLITZ 1/2/24 77 60.24% 6,356 2,265 150,034 22 \$428,870.00 \$451,020.00 \$430,550.00 \$449,0 2578 \$10 6,120,000 BINGO MANIA 2/3/25 20 54.47% 12,964 4,901 35,457 555 \$841,780.00 \$870,930.00 \$922,710.00 \$996,3 2652 \$10 8,199,350 BONUS MONEY 3/3/25 16 44.77% 17,523 7,282 64,022 23 \$1,279,140.00 \$1,266,970.00 \$13,80,560.00 \$741,2 2563 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,757,670.00 \$3,866.20 \$1,000 \$1	:	2584	\$5	17,318,475	BINGO TIMES 20	9/16/24			40	62.41%	9,424	6,641	68,776	311	\$1,008,235.00	\$1,060,820.00	\$1,165,580.00	\$1,181,560.00
2649 \$5 7,101,525 LUCKY \$YMBOLS 3/3/25 16 56.02% 9,171 5,014 23,751 1,708 \$592,225.00 \$651,980.00 \$769,505.00 \$819,505.00 \$2581 \$5 30,271,200 \$UPER CROSSWORD 12/16/24 27 29.79% 12,563 7,374 261,083 31 \$1,354,415.00 \$1,320,865.00 \$1,343,415.00 \$1,333,805.00 \$2,680,500 \$2,680,	:	2625	\$5	7,164,600	HOT PINK 7S	2/3/25			20	83.32%	8,976	3,648	85	1,396	\$518,150.00	\$552,935.00	\$671,145.00	\$733,185.00
2581 \$5 30,271,200 SUPER CROSSWORD 12/16/24 27 29.79% 12,563 7,374 261,083 31 \$1,354,415.00 \$1,320,865.00 \$1,343,415.00 \$1,333,85	:	2615	\$5	7,259,550	JOKERS WILD	2/17/25			18	68.94%	5,826	3,994	17,830	928	\$538,450.00	\$642,145.00	\$711,815.00	\$743,415.00
2582 \$10	:	2649	\$5	7,101,525	LUCKY \$YMBOLS	3/3/25			16	56.02%	9,171	5,014	23,751	1,708	\$592,225.00	\$651,980.00	\$769,505.00	\$819,585.00
\$\begin{array}{cccccccccccccccccccccccccccccccccccc	:	2581	\$5	30,271,200	SUPER CROSSWORD	12/16/24			27	29.79%	12,563	7,374	261,083	31	\$1,354,415.00	\$1,320,865.00	\$1,343,415.00	\$1,333,835.00
2620 \$10 13,291,800 \$500,000 BLITZ 1/6/25 24 33.53% 12,300 5,018 157,463 26 \$837,820.00 \$836,970.00 \$916,210.00 \$1,053,20 \$2544 \$10 20,116,650 100X POWER BLITZ 1/2/24 77 60.24% 6,356 2,265 150,034 22 \$428,870.00 \$451,020.00 \$430,550.00 \$449,00 \$2578 \$10 6,120,000 BINGO MANIA 2/3/25 20 54.47% 12,964 4,901 35,457 555 \$841,780.00 \$870,930.00 \$922,710.00 \$996,30 \$2652 \$10 8,199,350 BONUS MONEY 3/3/25 16 44.77% 17,523 7,282 64,022 23 \$1,279,140.00 \$1,266,970.00 \$1,380,560.00 \$1,476,90 \$2612 \$10 8,199,300 CASH PAYOUT 10/7/24 37 75.98% 7,975 3,419 26,692 104 \$543,160.00 \$581,260.00 \$653,230.00 \$741,20 \$2563 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,866,20	:	2582	\$10	22,209,750	\$250,000 50X CASHWORD	7/1/24			51	65.70%	24,663	7,992	116,176	26	\$2,572,580.00	\$2,661,520.00	\$2,695,850.00	\$2,680,570.00
2544 \$10 20,116,650 100X POWER BLITZ 1/2/24 77 60.24% 6,356 2,265 150,034 22 \$428,870.00 \$451,020.00 \$430,550.00 \$449,00 \$2578 \$10 6,120,000 BINGO MANIA 2/3/25 20 54.47% 12,964 4,901 35,457 555 \$841,780.00 \$870,930.00 \$922,710.00 \$996,3 \$2652 \$10 8,199,350 BONUS MONEY 3/3/25 16 44.77% 17,523 7,282 64,022 23 \$1,279,140.00 \$1,266,970.00 \$1,380,560.00 \$1,476,90 \$2612 \$10 8,199,300 CASH PAYOUT 10/7/24 37 75.98% 7,975 3,419 26,692 104 \$543,160.00 \$581,260.00 \$653,230.00 \$741,20 \$263 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,757,670.00 \$3,866,20 \$3,760,700.00 \$3,757,670.00 \$3,757,670.00 \$3,866,20 \$3,757,670.00 \$		2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			49	75.84%	9,419	3,019	37,352	1,229	\$761,420.00	\$744,870.00	\$881,750.00	\$986,260.00
2578 \$10 6,120,000 BINGO MANIA 2/3/25 20 54.47% 12,964 4,901 35,457 555 \$841,780.00 \$870,930.00 \$922,710.00 \$996,3 2652 \$10 8,199,350 BONUS MONEY 3/3/25 16 44.77% 17,523 7,282 64,022 23 \$1,279,140.00 \$1,266,970.00 \$1,380,560.00 \$1,476,9 2612 \$10 8,199,300 CASH PAYOUT 10/7/24 37 75.98% 7,975 3,419 26,692 104 \$543,160.00 \$581,260.00 \$653,230.00 \$741,2 2563 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,757,670.00 \$3,866,2	:	2620	\$10	13,291,800	\$500,000 BLITZ	1/6/25			24	33.53%	12,300	5,018	157,463	26	\$837,820.00	\$836,970.00	\$916,210.00	\$1,053,250.00
2652 \$10 8,199,350 BONUS MONEY 3/3/25 16 44.77% 17,523 7,282 64,022 23 \$1,279,140.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$1,266,970.00 \$1,380,560.00 \$1,476,970.00 \$1,266,970.00 \$;	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			77	60.24%	6,356	2,265	150,034	22	\$428,870.00	\$451,020.00	\$430,550.00	\$449,070.00
2612 \$10 8,199,300 CASH PAYOUT 10/7/24 37 75.98% 7,975 3,419 26,692 104 \$543,160.00 \$581,260.00 \$653,230.00 \$741,2 2563 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,757,670.00 \$3,866,2	:	2578	\$10	6,120,000	BINGO MANIA	2/3/25			20	54.47%	12,964	4,901	35,457	555	\$841,780.00	\$870,930.00	\$922,710.00	\$996,350.00
2563 \$10 49,168,200 MEGA LOTERIA 2/19/24 70 78.82% 32,978 7,971 161,922 53 \$3,739,350.00 \$3,760,700.00 \$3,757,670.00 \$3,866,2	;	2652	\$10	8,199,350	BONUS MONEY	3/3/25			16	44.77%	17,523	7,282	64,022	23	\$1,279,140.00	\$1,266,970.00	\$1,380,560.00	\$1,476,980.00
	;	2612	\$10	8,199,300	CASH PAYOUT	10/7/24			37	75.98%	7,975	3,419	26,692	104	\$543,160.00	\$581,260.00	\$653,230.00	\$741,240.00
2609 \$20 8,139,175 \$100, \$200, \$500 OR \$1,000! 11/18/24 31 44.08% 14,908 4,505 160,532 56 \$1,182,080.00 \$1,273,540.00 \$1,272,060.00 \$1,358,60	;	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			70	78.82%	32,978	7,971	161,922	53	\$3,739,350.00	\$3,760,700.00	\$3,757,670.00	\$3,866,220.00
	;	2609	\$20	8,139,175	\$100, \$200, \$500 OR \$1,000!	11/18/24			31	44.08%	14,908	4,505	160,532	56	\$1,182,080.00	\$1,273,540.00	\$1,272,060.00	\$1,358,600.00
2621 \$20 7,159,825 \$1,000,000 BLITZ 1/6/25 24 34.19% 14,984 5,370 166,308 63 \$980,380.00 \$1,040,820.00 \$1,123,640.00 \$1,123,640.00	;	2621	\$20	7,159,825	\$1,000,000 BLITZ	1/6/25			24	34.19%	14,984	5,370	166,308	63	\$980,380.00	\$1,040,820.00	\$1,123,640.00	\$1,128,440.00
2583 \$20 15,298,725 \$1,000,000 CROSSWORD 5/20/24 57 84.50% 39,649 7,007 42,496 38 \$3,597,180.00 \$4,341,440.00 \$4,381,340.00 \$4,306,50	;	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			57	84.50%	39,649	7,007	42,496	38	\$3,597,180.00	\$4,341,440.00	\$4,381,340.00	\$4,306,560.00
2596 \$20 5,105,225 \$1,000,000 LUCKY 7S 9/3/24 42 88.99% 8,405 2,648 9,830 70 \$729,240.00 \$744,820.00 \$784,080.00 \$765,20 \$1,000,000 LUCKY 7S 9/3/24	;	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24			42	88.99%	8,405	2,648	9,830	70	\$729,240.00	\$744,820.00	\$784,080.00	\$765,260.00
2545 \$20 10,249,975 200X POWER BLITZ 1/2/24 77 66.01% 6,955 2,475 128,430 44 \$603,800.00 \$539,380.00 \$549,500.00 \$547,800.00	;	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			77	66.01%	6,955	2,475	128,430	44	\$603,800.00	\$539,380.00	\$549,500.00	\$547,880.00
2556 \$20 8,179,550 BIG MONEY 12/2/24 29 38.56% 12,354 4,446 182,572 49 \$1,061,960.00 \$1,081,660.00 \$1,090,380.00 \$1,112,1	;	2556	\$20	8,179,550	BIG MONEY	12/2/24			29	38.56%	12,354	4,446	182,572	49	\$1,061,960.00	\$1,081,660.00	\$1,090,380.00	\$1,112,180.00
2630 \$20 5,946,300 COLOSSAL CASH 2/17/25 18 36.50% 19,669 6,843 122,364 60 \$1,342,960.00 \$1,371,500.00 \$1,479,940.00 \$1,501,66	;	2630	\$20	5,946,300	COLOSSAL CASH	2/17/25			18	36.50%	19,669	6,843	122,364	60	\$1,342,960.00	\$1,371,500.00	\$1,479,940.00	\$1,501,620.00
2603 \$20 6,609,600 LUCKY MILLIONS 10/21/24 35 56.07% 10,991 4,007 99,523 72 \$884,500.00 \$911,020.00 \$947,020.00 \$932,80		2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24			35	56.07%	10,991	4,007	99,523	72	\$884,500.00	\$911,020.00	\$947,020.00	\$932,800.00
2638 \$20 5,965,950 MEGA JUMBO BUCKS 3/3/25 16 38.38% 21,856 7,622 115,211 27 \$1,907,840.00 \$2,014,640.00 \$2,046,880.00 \$2,141,640.00	;	2638	\$20	5,965,950	MEGA JUMBO BUCKS	3/3/25			16	38.38%	21,856	7,622	115,211	27	\$1,907,840.00	\$2,014,640.00	\$2,046,880.00	\$2,141,640.00
2586 \$20 25,615,950 MILLION DOLLAR LOTERIA 4/15/24 62 77.26% 50,962 11,470 162,489 51 \$6,619,000.00 \$6,712,560.00 \$6,651,760.00 \$6,549,7	;	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			62	77.26%	50,962	11,470	162,489	51	\$6,619,000.00	\$6,712,560.00	\$6,651,760.00	\$6,549,760.00
2616 \$30 7,216,125 30X SUPREME 12/16/24 27 35.07% 13,251 5,343 167,083 56 \$1,540,920.00 \$1,499,670.00 \$1,530,570.00 \$1,510,20	;	2616	\$30	7,216,125	30X SUPREME	12/16/24			27	35.07%	13,251	5,343	167,083	56	\$1,540,920.00	\$1,499,670.00	\$1,530,570.00	\$1,510,260.00
2591 \$30 6,047,525 ULTIMATE RICHES 8/19/24 44 52.41% 9,307 3,737 100,607 57 \$989,820.00 \$967,230.00 \$1,002,390.00 \$931,93	;	2591	\$30	6,047,525	ULTIMATE RICHES	8/19/24			44	52.41%	9,307	3,737	100,607	57	\$989,820.00	\$967,230.00	\$1,002,390.00	\$931,980.00
2589 \$50 6,082,060 500X 9/16/24 40 56.33% 12,376 4,566 113,972 64 \$2,634,100.00 \$2,531,850.00 \$2,616,400.00 \$2,629,80	;	2589	\$50	6,082,060	500X	9/16/24			40	56.33%	12,376	4,566	113,972	64	\$2,634,100.00	\$2,531,850.00	\$2,616,400.00	\$2,629,800.00
2435 \$50 10,070,440 500X LOTERIA SPECTACULAR 3/6/23 120 85.63% 5,941 1,608 63,243 75 \$884,500.00 \$827,650.00 \$790,300.00 \$799,70	:	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			120	85.63%	5,941	1,608	63,243	75	\$884,500.00	\$827,650.00	\$790,300.00	\$799,750.00
2518 \$50 7,928,240 500X LOTERIA SPECTACULAR 5/20/24 57 68.51% 23,549 6,804 91,537 52 \$4,067,700.00 \$4,112,700.00 \$4,176,450.00 \$4,136,55	:	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			57	68.51%	23,549	6,804	91,537	52	\$4,067,700.00	\$4,112,700.00	\$4,176,450.00	\$4,136,550.00
2599 \$50 4,161,240 COLOSSAL CASHWORD 11/18/24 31 54.21% 16,020 5,648 71,218 87 \$2,677,700.00 \$2,696,300.00 \$2,719,150.00 \$2,688,9		2599	\$50	4,161,240	COLOSSAL CASHWORD	11/18/24			31	54.21%	16,020	5,648	71,218	87	\$2,677,700.00	\$2,696,300.00	\$2,719,150.00	\$2,688,950.00
2590 \$50 6,119,700 X 1/21/25 22 31.12% 17,332 5,764 185,613 71 \$2,864,000.00 \$2,920,750.00 \$3,063,600.00 \$3,114,5		2590	\$50	6,119,700	Χ	1/21/25			22	31.12%	17,332	5,764	185,613	71	\$2,864,000.00	\$2,920,750.00	\$3,063,600.00	\$3,114,550.00
2400 \$100 10,379,010 \$20 MILLION SUPREME 5/16/22 162 79.08% 5,949 1,633 134,810 119 \$1,059,400.00 \$1,039,600.00 \$981,5		2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			162	79.08%	5,949	1,633	134,810	119	\$1,059,400.00	\$1,039,600.00	\$1,060,600.00	\$981,500.00

2/3

Da Vinci_IMO169319_Riley

Liability for 2598 / \$50 \$100 OR \$500

Tier 💠	Reference \$	Tier Value	Outstanding \$	Outstanding \$	Tickets Paid	Amount \$	Estimated †	Percent \$	Last Date \$ Cashed
1	1	\$50.00	111,179	\$5,558,950.00	323943	\$16,197,150.00	8,098,388.878	7,445%	06/22/2025
2	2	\$50.00	107,610	\$5,380,500.00	327391	\$16,369,550.00	8,186,863.524	7,526%	06/22/2025
3	3	\$100.00	13,905	\$1,390,500.00	40424	\$4,042,400.00	8,093,728.712	7,441%	06/22/2025
4	4	\$100.00	13,499	\$1,349,900.00	40994	\$4,099,400.00	8,183,152.574	7,523%	06/22/2025
5	5	\$100.00	26,563	\$2,656,300.00	82292	\$8,229,200.00	8,223,378.968	7,560%	06/22/2025
6	6	\$100.00	13,262	\$1,326,200.00	41100	\$4,110,000.00	8,224,082.631	7,560%	06/22/2025
7	0	\$500.00	113	\$56,500.00	326	\$163,000.00	8,077,819.593	7,426%	06/12/2025
8	0	\$500.00	333	\$166,500.00	1022	\$511,000.00	8,204,510.405	7,542%	06/22/2025
9	0	\$500.00	440	\$220,000.00	1379	\$689,500.00	8,246,556.461	7,581%	06/22/2025
10	0	\$500.00	428	\$214,000.00	1373	\$686,500.00	8,292,737.033	7,624%	06/21/2025
11	0	\$500.00	450	\$225,000.00	1340	\$670,000.00	8,143,157.541	7,486%	06/22/2025
12	0	\$500.00	328	\$164,000.00	1055	\$527,500.00	8,297,960.23	7,628%	06/22/2025
13	0	\$500.00	223	\$111,500.00	681	\$340,500.00	8,194,448.896	7,533%	06/22/2025
		Totals	288,670	\$18,988,350.00	864352	\$57,151,700.00			

Docusign Envelope ID: FE1FC599-FA89-4A21-B66F-959868E38EEA

14	0	\$500.00	337	\$168,500.00	1032	\$516,000.00	8,200,065.451	7,538%	06/22/2025
		Totals	288,670	\$18,988,350.00	864352	\$57,151,700.00			

PACK SIZE:

POOL SIZE:

TICKET QUANTITY:	10,877,800	MIN QUANTITY	10,819,200
POOLS:	90.65	MAX QUANTITY	11,260,800
PACKS / GAME:	217,556		
PACKS / POOL:	2,400		

50

120,000

PRIZE STRUCTURE \$50, \$100 or \$500! Texas Lottery Game # 2598 IGT Job # 019905 Version 4 dated March 13, 2024

 RETAIL PRICE:
 \$10.00

 REVENUE:
 \$108,778,000

 PRIZE FUND:
 \$76,140,050

 PERCENTAGE:
 70.00%

 INSTANT FUND:
 \$76,140,050

 INSTANT-WIN PAYOUT:
 69.9958172%

PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 50 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	G	\$50	1	\$50	25.00	435,122	4,800	2.00	\$21,756,100	28.57%	
2	G	\$50 BONUS	1	\$50	25.01	435,001	4,800	2.00	\$21,750,050	28.57%	
3	G	\$100	1	\$100	200.22	54,329	600	0.25	\$5,432,900	7.14%	
4	G	\$100 BONUS	1	\$100	199.62	54,493	600	0.25	\$5,449,300	7.16%	
5	G	\$50 + \$50 BONUS	2	\$100	99.93	108,855	1,200	0.50	\$10,885,500	14.30%	
6	G	\$50 x 2	2	\$100	200.10	54,362	600	0.25	\$5,436,200	7.14%	: 92.87%
7	M	\$500	1	\$500	24,778.59	439	5		\$219,500	0.29%	
8	M	$(\$50 \times 4) + (\$100 \times 3)$	7	\$500	8,027.90	1,355	15		\$677,500	0.89%	
9	M	100 BONUS + (\$100 x 4	5	\$500	5,980.10	1,819	20		\$909,500	1.19%	
10	M	$ONUS + (\$50 \times 3) + (\$10)$	7	\$500	6,039.87	1,801	20		\$900,500	1.18%	
11	M	BONUS + \$50 + (\$100	6	\$500	6,076.98	1,790	20		\$895,000	1.18%	
12	M	\$500 BONUS	1	\$500	7,865.37	1,383	15		\$691,500	0.91%	
13	M	\$50 x 10	10	\$500	12,032.96	904	10		\$452,000	0.59%	
14	M	\$100 x 5	5	\$500	7,945.80	1,369	15		\$684,500	0.90%	Mid Tier: 7.13%
1		TOTAL CASH PRIZE	S	1 in 2 Decimals:	9.43	1,153,022	12,720	5.25	\$76,140,050	100.00%	
				1 in 4 Decimals:	9.4342						



INTEROFFICE MEMO

Ryan Mindell, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

July 1, 2024

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-24-9009RL013
Tx Game #/Name	#2598 \$50, \$100 or \$500
Draw #	
Invoice Number	90144300
Invoice Amount	\$599,795.37

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Wale Downsock	7/1/2024
Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date
Will Russ	7/7/2024
Will Russ (Products Manager)	Date
Part Cur	7/8/2024
Robert Tirloni (Lottery Operations Division Director)	Date

Please return to Maria Perez in the Office of the Controller by

July 11, 2024

JB

DocuSign Envelope ID: F4997B1D-7F1A-4DD1-ACB6-7F76AD14EC69



BILL TO: 20318
Texas Lottery Commission
Ryan Mindell, Executive Director
1801 Congress Ave, Suite 6.403
Austin TX 78701

IGT Global Solutions Corporation 10 Memorial Boulevard Providence, RI 02903 United States

INVOICE NUMBER: 90144300 DATE : June 27, 2024

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT	EXTENDED
001 GAME 2598	136176 010	Game 2598 "\$50, \$100 OR \$500!" T-1	2,734,300PC	0.02772	75,794.80
002 GAME 2598	136176 020	Option 2598 Foil Stock	2,734,300 PC	0.01600	43,748.80
003 GAME 2598	136176 030	Option 2598 Full UV	2,734,300 PC	0.00320	8,749.76
004 GAME 2598	136176 040	Option 2598 Integrated Overprint	2,734,300 PC	0.00680	18,593.24
005 GAME 2598	136176 050	Game 2598 '\$50, \$100 OR \$500!" T-2	2,684,100PC	0.02772	74,403.25
006 GAME 2598	136176 060	Option 2598 Foil Stock	2,684,100 PC	0.01600	42,945.60
007 GAME 2598	136176 070	Option 2598 Full UV	2,684,100 PC	0.00320	8,589.12
008 GAME 2598	136176 080	Option 2598 Integrated Overprint	2,684,100 PC	0.00680	18,251.88
009 GAME 2598	136176 090	Game 2598 "\$50, \$100 OR \$500!" T-3	2,696,750PC	0.02772	74,753.91
010 GAME 2598	136176 100	Option 2598 Foil Stock	2,696,750 PC	0.01600	43,148.00
011 GAME 2598	136176 110	Option 2598 Full UV	2,696,750 PC	0.00320	8,629.60
012 GAME 2598	136176 120	Option 2598 Integrated Overprint	2,696,750 PC	0.00680	18,337.90
013 GAME 2598	136176 130	Game 2598 %50, \$100 OR \$500!" T-4	2,762,650PC	0.02772	76,580.66

INVOICE NUMBER: 90144300

PAGE

TOTAL AMOUNT DUE

USD

599,795.37

	SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAME 2598	136176 140	Option 2598 Foil Stock	2,762,650 PC	0.01600	44,202.40
015 GAME 2598	136176 150	Option 2598 Full UV	2,762,650 PC	0.00320	8,840.48
016 GAME 2598	136176 160	Option 2598 Integrated Overprint	2,762,650 PC	0.00680	18,786.02
017 GAME 2598	136176 170	Inserts-Foil Stock	217,556 PC	0.07097	15,439.95

REMARKS:

Unrounded Invoice Total \$599,795.3660

PAYMENT TERMS: Due within 30 days



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis 02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

	Price Point													
Print Quantities			\$ 5	\$10	\$20	\$30	\$50	\$100						
< 5M	None None None None		None	Week 27*	Week 27* None		None None							
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None					
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None					
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None					
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None					
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None					
30M-34.99M	None	None	None	Week 54	None	None	None	None	None					
>=35M	None	None	None	None	None	None	None	None	None					

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

	Price Point													
Print Quantities			\$ 5	\$10	\$20	\$30	\$50	\$100						
< 5M	None None None None		\$1,295,512	None None		None	None							
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None None		\$3,038,356	None					
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None					
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None					
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None None		None	None					
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None					
30M-34.99M	34.99M None None None \$3,182,680		\$3,182,680	None None		None	None	None						
>=35M	>=35M None None None None		None	None	None	None	None	None						

Bowersock, Dale

ProductsScratchTeam; Russ, Will; Bradshaw, Delayna; Meier, Del Re: July Pre-call Games Recommendation Tuesday, June 24, 2025 1:01:29 PM

CAUTION: This email originated outside the Texas Lottery's email system.

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NEW EMAIL ADDRESS! Please note — my email address has changed. You can now reach me through firstname.lastname@brightstarlottery.com. Please update your records so that I will continue to receive your important messages!

Hi Dale,

No issues with the below list, and thanks for your patience. ++ Derek

Thanks,

Riley

From: Bowersock, Dale < Dale. Bowersock@lottery.state.tx.us>

Sent: Monday, June 23, 2025 8:56 AM

To: Gough, Riley <IGT> <Riley.Gough@igt.com>

Cc: ProductsScratchTeam < ProductsScratchTeam@lottery.state.tx.us>; Russ, Will < Will.Russ@lottery.state.tx.us>; Bradshaw, Delayna < Delayna.Bradshaw@lottery.state.tx.us>

Subject: July Pre-call Games Recommendation

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CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Below are the games which qualify for Pre-call in July.

Note - the Power Blitz family are in the secondary RCIP promotion which ends on 7/5. Retailers will still have until 8/3 to sell any packs they activated during the promotion before reps start picking up the packs.

Game Close dates would be:

- Pre-call = 7/4/25
- Call = 8/3/25
- Close = 9/17/25
- EOV = 3/16/26

														Net Sales			
Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	6/21/25	6/14/25	6/7/25	5/31/25
	2541	\$1	29,430,150	20X POWER BLITZ	1/2/24			77	76.82%	5,045	3,100	36,132	43	\$153,395.00	\$153,473.00	\$155,878.00	\$147,949.00
	2542	\$3	24,005,000	30X POWER WORD BLITZ	1/2/24			77	65.79%	4,693	2,275	57,604	29	\$234,387.00	\$230,439.00	\$208,845.00	\$236,868.00
Mature	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24			77	57.98%	4,058	2,256	133,137	35	\$311,160.00	\$308,925.00	\$287,010.00	\$295,805.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24			49	75.84%	9,419	3,019	37,352	1,229	\$761,420.00	\$744,870.00	\$881,750.00	\$986,260.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24			77	60.24%	6,356	2,265	150,034	22	\$428,870.00	\$451,020.00	\$430,550.00	\$449,070.00
	2612	\$10	8,199,300	CASH PAYOUT	10/7/24			37	75.98%	7,975	3,419	26,692	104	\$543,160.00	\$581,260.00	\$653,230.00	\$741,240.00
	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24			42	88.99%	8,405	2,648	9,830	70	\$729,240.00	\$744,820.00	\$784,080.00	\$765,260.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24			77	66.01%	6,955	2,475	128,430	44	\$603,800.00	\$539,380.00	\$549,500.00	\$547,880.00
	2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24			35	56.07%	10,991	4,007	99,523	72	\$884,500.00	\$911,020.00	\$947,020.00	\$932,800.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23			120	85.63%	5,941	1,608	63,243	75	\$884,500.00	\$827,650.00	\$790,300.00	\$799,750.00

Please let me know if you have any concerns with the games on this list.

Scratch Ticket Strategy Coordinator Texas Lottery Commission

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From: Rey, Sergio

To: <u>Bowersock, Dale</u>; <u>Guarnero, Annika</u>

Subject: RE: Game Closure Analysis - Signature Authority?

Date: Wednesday, April 23, 2025 9:37:12 AM

Hi, Dale. Myra let me know yesterday of your email, and we are coordinating all the delegations as fast as we can. All that to say, yes, you can move forward with Annika as the OC/CFO approver.

Thanks, Sergio

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Wednesday, April 23, 2025 9:28 AM

To: Rey, Sergio <Sergio.Rey@lottery.state.tx.us>; Guarnero, Annika

<Annika.Guarnero@lottery.state.tx.us>

Subject: Game Closure Analysis - Signature Authority?

I've got the game close analysis documents ready to route but I'm not sure who I'm routing them to in OC now. Is Annika signing these for the Controller position?

Dale

From: Russ, Will

To: <u>Products</u>; <u>ManagersLO</u>

Cc: <u>Stuckey, Kelly; Mendoza, Merry; Leeper, Andrew</u>

Subject: Will Russ - Out of Office Wednesday, 6/25; Signature Authority to Dale Bowersock

Date: Tuesday, June 24, 2025 10:56:36 PM

I am out of the office Wednesday, 6/25. Dale Bowersock will have full Signature Authority for Products. Please email if him you have something that needs to be approved.

Thanks,

Will Russ | Products Manager | Texas Lottery® 1801 Congress Ave. | Austin, Texas | 78701 Office 512.344.5386 www.texaslottery.com