

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

8/25/2025

Game #	2623	Confirmed Packs	8,990
Game Name	Limited Edition Mega Loteria	Active Packs	2,023
Quantity Printed	25,555,150	Warehouse Packs	-
Price Point	\$10	Returned Packs	1,142
Start Date	8/5/2024	Printed Payout Percentage	70.07%
Top Prize	\$250,000	Percent Sold	97.01%
Number of Top Prizes Remaining	2	Number of Weeks Out	55

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 3,040,674	Actual ticket production costs
Prize payout expense	\$ 171,090,630	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 174,131,304**

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 247,910,510	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 247,910,510	

Excess of Revenue over Expended \$ 73,779,206

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	652,650
Next week	\$	874,900
Next week	\$	1,186,570
Avg Weekly Sales Current Game	\$	904,707
Avg Weekly Sales \$10; 20M-24.99M Qty*	\$	2,865,487
Percentage Of Variance In Sales		68%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2623	Printed Payout Percentage	70.07%
Game Name	Limited Edition Mega Loteria	Actual Payout Percentage	69.01%
Percent Sold	97.01%	Number of Weeks Out	55
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			72

*No games at the \$10, 25M-29.99M quantity so the \$10, 20M-24.99M quantity was used. Only one game at this level with 85% sell through.

Recommendation

- ☒ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ I am recommending closing the above game based on the below business reason(s):

Dale Bowersack 8/25/2025

Scratch Ticket Strategy Coordinator Date

Will Russ 8/25/2025

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - Over 85% Sell Through

Lottery Operations Division Director Date

Not Required - Over 85% Sell Through

Controller Date

Not Required - Over 85% Sell Through

Deputy Executive Director Date

Vacant

Executive Director Date



Play the Games of Texas!

Da Vinci Report

8/25/25

Week End Date:8/23/25

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														8/23/25	8/16/25	8/9/25	8/2/25
Mature	2665	\$100	5,645,205	\$5,000,000 FORTUNE	2/3/25			29	26.38%	20,601	5,652	247,583	123	\$3,816,600.00	\$4,168,800.00	\$4,104,100.00	\$4,493,000.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			125	83.55%	20,847	5,162	65,864	230	\$3,259,000.00	\$3,948,700.00	\$3,850,500.00	\$4,097,400.00
Sold/Closing	2541	\$1	29,430,150	20X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	80.19%	268	326	33,591	2,315	\$39,065.00	\$58,140.00	\$82,974.00	\$109,669.00
	2542	\$3	24,005,000	30X POWER WORD BLITZ	1/2/24	8/2/25	9/16/25	86	67.80%	225	197	56,546	2,336	\$6,045.00	\$60,147.00	\$96,003.00	\$145,512.00
	2508	\$3	32,963,925	TEXAS LOTERIA	1/16/24			84	91.77%	4,357	2,218	27,256	166	\$230,271.00	\$276,831.00	\$306,876.00	\$366,828.00
	2543	\$5	25,097,475	50X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	59.50%	152	164	131,362	1,872	\$42,180.00	\$106,530.00	\$141,860.00	\$182,265.00
	2635	\$5	7,156,800	AZULEJOS	3/17/25			23	90.01%	3,734	3,360	120	837	\$473,595.00	\$567,550.00	\$608,190.00	\$628,420.00
	2625	\$5	7,164,600	HOT PINK 7S	2/3/25			29	91.84%	3,356	1,854	70	1,157	\$241,900.00	\$280,455.00	\$288,580.00	\$302,600.00
	2640	\$5	7,342,575	SIZZLING HOT 7S	4/7/25	7/18/25	9/1/25	20	89.15%	375	78	464	3,144	\$32,705.00	\$98,010.00	\$194,985.00	\$432,000.00
	2585	\$5	49,850,175	SUPER LOTERIA	6/17/24	7/31/25	9/14/25	62	99.03%	521	142	0	2,089	\$49,300.00	\$110,350.00	\$193,500.00	\$509,040.00
	2598	\$10	10,877,800	\$50 \$100 OR \$500	7/15/24	8/2/25	9/16/25	58	79.27%	398	207	34,537	6,010	\$63,440.00	\$138,450.00	\$217,370.00	\$324,240.00
	2544	\$10	20,116,650	100X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	61.60%	244	231	147,905	3,200	\$69,570.00	\$135,400.00	\$223,320.00	\$359,560.00
	2612	\$10	8,199,300	CASH PAYOUT	10/7/24	8/2/25	9/16/25	46	80.06%	304	298	24,503	3,976	\$67,710.00	\$166,610.00	\$272,550.00	\$388,740.00
	2623	\$10	25,555,150	LIMITED EDITION MEGA LOTERIA	8/5/24			55	97.01%	8,990	2,023	0	1,142	\$652,650.00	\$874,900.00	\$1,186,570.00	\$1,554,480.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24	8/5/25	9/19/25	66	90.49%	6,580	1,216	22,169	8,321	\$793,660.00	\$1,374,880.00	\$1,861,600.00	\$2,102,420.00
	2596	\$20	5,105,225	\$1,000,000 LUCKY 7S	9/3/24	8/2/25	9/16/25	51	93.26%	357	226	5,529	3,906	\$104,040.00	\$212,760.00	\$337,120.00	\$499,620.00
	2545	\$20	10,249,975	200X POWER BLITZ	1/2/24	8/2/25	9/16/25	86	67.69%	349	240	125,207	3,294	\$79,580.00	\$164,220.00	\$258,540.00	\$363,940.00
	2603	\$20	6,609,600	LUCKY MILLIONS	10/21/24	8/2/25	9/16/25	44	60.11%	531	348	94,243	5,243	\$117,880.00	\$264,880.00	\$427,080.00	\$570,440.00
	2435	\$50	10,070,440	500X LOTERIA SPECTACULAR	3/6/23	8/2/25	9/16/25	129	86.94%	500	268	58,252	2,939	\$247,400.00	\$415,350.00	\$585,400.00	\$772,950.00

Liability for 2623 / LIMITED EDITION MEGA LOTERIA

Tier ◆	Reference ◆	Tier Value ◆	Outstanding Tier Count ◆	Outstanding Tier Amount ◆	Tickets Paid ◆	Amount Paid ◆	Estimated Tickets Sold ◆	Percent Paid ◆	Last Date Cashed ◆
1	1	\$10.00	154,039	\$1,540,390.00	2657230	\$26,572,300.00	24,154,896.324	9,452%	08/24/2025
2	2	\$15.00	53,715	\$805,725.00	968356	\$14,525,340.00	24,212,097.627	9,474%	08/24/2025
3	3	\$20.00	6,413	\$128,260.00	121396	\$2,427,920.00	24,272,883.673	9,498%	08/24/2025
4	4	\$20.00	4,881	\$97,620.00	122929	\$2,458,580.00	24,579,211.598	9,618%	08/24/2025
5	5	\$20.00	14,665	\$293,300.00	368629	\$7,372,580.00	24,577,398.523	9,617%	08/24/2025
6	6	\$20.00	4,880	\$97,600.00	122929	\$2,458,580.00	24,579,403.91	9,618%	08/24/2025
7	7	\$20.00	11,047	\$220,940.00	244437	\$4,888,740.00	24,450,158.133	9,568%	08/24/2025
8	0	\$30.00	6,230	\$186,900.00	121579	\$3,647,370.00	24,309,474.152	9,513%	08/24/2025
9	0	\$30.00	9,534	\$286,020.00	246022	\$7,380,660.00	24,601,766.788	9,627%	08/24/2025
10	0	\$30.00	8,883	\$266,490.00	246664	\$7,399,920.00	24,666,834.358	9,652%	08/24/2025
11	0	\$30.00	4,591	\$137,730.00	123147	\$3,694,410.00	24,636,678.648	9,641%	08/24/2025
12	0	\$30.00	9,266	\$277,980.00	246289	\$7,388,670.00	24,628,562.69	9,637%	08/24/2025
13	0	\$30.00	9,079	\$272,370.00	246469	\$7,394,070.00	24,647,237.565	9,645%	08/24/2025
		Totals	338,803	\$7,984,565.00	6880844	\$171,090,630.00			

14	0	\$30.00	9,393	\$281,790.00	246163	\$7,384,890.00	24,615,866.54	9,632%	08/24/2025
15	0	\$50.00	7,415	\$370,750.00	120331	\$6,016,550.00	24,071,804.633	9,420%	08/24/2025
16	0	\$50.00	4,233	\$211,650.00	123576	\$6,178,800.00	24,708,770.246	9,669%	08/24/2025
17	0	\$50.00	4,279	\$213,950.00	123531	\$6,176,550.00	24,699,579.334	9,665%	08/24/2025
18	0	\$50.00	4,148	\$207,400.00	123590	\$6,179,500.00	24,725,304.831	9,675%	08/24/2025
19	0	\$100.00	1,006	\$100,600.00	11739	\$1,173,900.00	23,538,007.519	9,211%	08/24/2025
20	0	\$100.00	2,682	\$268,200.00	71932	\$7,193,200.00	24,636,570.212	9,641%	08/24/2025
21	0	\$100.00	1,483	\$148,300.00	41197	\$4,119,700.00	24,667,186.376	9,653%	08/24/2025
22	0	\$100.00	1,679	\$167,900.00	40947	\$4,094,700.00	24,548,555.507	9,606%	08/24/2025
23	0	\$100.00	2,918	\$291,800.00	82250	\$8,225,000.00	24,679,587.257	9,657%	08/24/2025
24	0	\$200.00	155	\$31,000.00	1949	\$389,800.00	23,672,522.491	9,263%	08/24/2025
25	0	\$200.00	441	\$88,200.00	8928	\$1,785,600.00	24,352,265.896	9,529%	08/24/2025
26	0	\$200.00	702	\$140,400.00	20570	\$4,114,000.00	24,711,801.216	9,670%	08/24/2025
27	0	\$200.00	794	\$158,800.00	22639	\$4,527,800.00	24,689,243.411	9,661%	08/24/2025
		Totals	338,803	\$7,984,565.00	6880844	\$171,090,630.00			

28	0	\$500.00	17	\$8,500.00	192	\$96,000.00	23,476,501.312	9,187%	08/13/2025
29	0	\$500.00	41	\$20,500.00	1001	\$500,500.00	24,549,621.076	9,607%	08/16/2025
30	0	\$500.00	31	\$15,500.00	821	\$410,500.00	24,625,326.482	9,636%	08/22/2025
31	0	\$500.00	82	\$41,000.00	2059	\$1,029,500.00	24,576,391.34	9,617%	08/23/2025
32	0	\$1,000.00	28	\$28,000.00	187	\$187,000.00	22,227,037.42	8,698%	08/20/2025
33	0	\$1,000.00	5	\$5,000.00	207	\$207,000.00	24,952,434.271	9,764%	08/18/2025
34	0	\$1,000.00	20	\$20,000.00	404	\$404,000.00	24,349,718.468	9,528%	08/14/2025
35	0	\$1,000.00	19	\$19,000.00	412	\$412,000.00	24,428,588.92	9,559%	08/21/2025
36	0	\$5,000.00	2	\$10,000.00	28	\$140,000.00	23,851,472.79	9,333%	08/11/2025
37	0	\$5,000.00	1	\$5,000.00	40	\$200,000.00	24,931,853.453	9,756%	07/31/2025
38	0	\$5,000.00	4	\$20,000.00	67	\$335,000.00	24,115,422.893	9,437%	08/01/2025
39	0	\$250,000.00	2	\$500,000.00	8	\$2,000,000.00	20,444,117.793	8,000%	06/17/2025
		Totals	338,803	\$7,984,565.00	6880844	\$171,090,630.00			

PACKS / GAME: \$11,103
PACKS / POOL: 2,400
PACK SIZE: 50
POOL SIZE: 120,000

LIMITED EDITION MEGA LOTERIA
Texas Lottery Game # 2623
IGT Job # 019912
Version 2 dated March 20, 2024

RETAIL PRICE: \$10.00
REVENUE: \$255,551,500
PRIZE FUND: \$179,075,195
PERCENTAGE: 70.07%

INSTANT FUND:
INSTANT-WIN PAYOUT: \$179,075,195
70.0740144%

PRIZE LEVEL	TIER CODE	GRID 1	GRID 2	BONUS GAMES	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN \$0 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$10 or	\$10 or	\$10 or	1	\$10	9.09	2,811,269	13,200	5.50	\$28,112,690	15.70%	Low Tier: 35.68%
2	L	\$15 or	-	\$15 or	1	\$15	25.00	1,022,071	4,800	2.00	\$15,331,065	8.56%	
3	L	\$20 or	\$20 or	\$20 or	1	\$20	199.95	127,809	600	0.25	\$2,556,180	1.43%	
4	L	\$10	-	-	2	\$20	199.95	127,810	600	0.25	\$2,556,200	1.43%	
5	L	\$10	-	\$10	2	\$20	66.67	383,294	1,800	0.75	\$7,665,880	4.28%	
6	L	-	\$10	\$10	2	\$20	199.95	127,809	600	0.25	\$2,556,180	1.43%	
7	L	-	-	\$10 x 2	2	\$20	100.03	255,484	1,200	0.50	\$5,109,680	2.85%	
8	M	\$30 or	\$30 or	\$30 or	1	\$30	199.95	127,809	600	0.25	\$3,834,270	2.14%	Mid Tier: 61.81%
9	M	(\$10 + \$20) or	(\$10 + \$20) or	(\$10 + \$20) or	2	\$30	100.00	255,556	1,200	0.50	\$7,666,680	4.28%	
10	M	\$10	\$10	\$10	3	\$30	100.00	255,547	1,200	0.50	\$7,666,410	4.28%	
11	M	\$15	-	\$15	2	\$30	200.06	127,738	600	0.25	\$3,832,140	2.14%	
12	M	\$20	\$10	-	2	\$30	100.00	255,555	1,200	0.50	\$7,666,650	4.28%	
13	M	-	-	\$10 x 3	3	\$30	100.00	255,548	1,200	0.50	\$7,666,440	4.28%	
14	M	-	\$20	\$10	2	\$30	100.00	255,556	1,200	0.50	\$7,666,680	4.28%	
15	M	\$50 or	\$50 or	\$50 or	1	\$50	200.05	127,746	600	0.25	\$6,387,300	3.57%	
16	M	\$10 + \$15	\$10	\$15	4	\$50	199.95	127,809	600	0.25	\$6,390,450	3.57%	
17	M	\$20	\$10 + \$20	-	3	\$50	199.95	127,810	600	0.25	\$6,390,500	3.57%	
18	M	\$30	\$10	\$10	3	\$50	200.06	127,738	600	0.25	\$6,386,900	3.57%	
19	M	\$100 or	\$100 or	\$100 or	1	\$100	2,005.11	12,745	60		\$1,274,500	0.71%	
20	M	\$10 + \$20 + \$50	-	\$10 x 2	5	\$100	342.50	74,614	350		\$7,461,400	4.17%	
21	M	\$20 + \$30	\$20 + \$30	-	4	\$100	598.76	42,680	200		\$4,268,000	2.38%	
22	M	\$50	\$50	-	2	\$100	599.52	42,626	200		\$4,262,600	2.38%	
23	M	\$10 + \$15	\$10 + \$20 + \$30	\$15	6	\$100	300.06	85,168	400		\$8,516,800	4.76%	
24	M	\$200 or	\$200 or	\$200 or	1	\$200	12,145.98	2,104	10		\$420,800	0.23%	
25	M	\$100	\$100	-	2	\$200	2,727.63	9,369	44		\$1,873,800	1.05%	
26	M	\$20 + \$30	\$20 + \$30 + \$50	(\$20 x 2) + \$10	8	\$200	1,201.35	21,272	100		\$4,254,400	2.38%	
27	M	\$20 + \$30 + \$50	\$10 + \$20 + \$30	\$20 x 2	8	\$200	1,090.56	23,433	110		\$4,686,600	2.62%	
28	M	\$500 or	\$500 or	\$500 or	1	\$500	122,273.44	209	1		\$104,500	0.06%	High Tier: 2.51%
29	M	\$50 + \$100	\$50 + \$100 + \$200	-	5	\$500	24,525.10	1,042	5		\$521,000	0.29%	
30	M	\$50 + \$200	\$50 + \$200	-	4	\$500	29,994.31	852	4		\$426,000	0.24%	
31	M	\$50	\$50	\$100 x 4	6	\$500	11,936.08	2,141	10		\$1,070,500	0.60%	
32	H	\$1,000 or	\$1,000 or	\$1,000 or	1	\$1,000	118,861.16	215	1		\$215,000	0.12%	
33	H	\$100 + \$500	\$100 + \$200	\$50 x 2	6	\$1,000	120,543.16	212	1		\$212,000	0.12%	
34	H	\$100	\$200 + \$500	\$50 x 4	7	\$1,000	60,271.58	424	2		\$424,000	0.24%	
35	H	\$50 + \$100 + \$200	\$50 + \$100 + \$500	-	6	\$1,000	59,292.69	431	2		\$431,000	0.24%	
36	H	-	\$5,000 or	\$5,000 or	1	\$5,000	851,838.33	30			\$150,000	0.08%	
37	H	\$500 + \$1,000	\$500 + \$1,000	\$500 x 4	8	\$5,000	623,296.34	41			\$205,000	0.11%	
38	H	\$100 + \$200	\$200 + \$500	\$1,000 x 4	8	\$5,000	359,931.69	71			\$355,000	0.20%	
39	H	\$250,000 or	\$250,000 or	-	1	\$250,000	2,555,515.00	10			\$2,500,000	1.40%	
TOTAL CASH PRIZES						1 in 2 Decimals: 1 in 4 Decimals:	3.54 3.5397	7,219,647	33,900	13.50	\$179,075,195	100.00%	

Limited Edition Mega Loteria
Texas Lottery Game # 2623
IGT Job # 019912
Version 2 dated March 20, 2024

Consolidated odds are 1 in:			
\$10	9.09	2,811,269	
\$15	25.00	1,022,071	
\$20	25.00	1,022,206	
\$30	16.67	1,533,309	
\$50	50.00	511,103	
\$100	99.12	257,833	
\$200	454.90	56,178	
\$500	6,021.48	4,244	
\$1,000	19,933.81	1,282	
\$5,000	179,965.85	142	
\$250,000	2,555,515.00	10	
7,219,647			

PRIZE LEVEL	GRID 1	GRID 2	BONUS GAMES	Number of Wins per Ticket	GLEPS TYPE:			A		B		C		D		TOTAL		
					PRIZE:	Number:	Amount:	PER GAME:		PER POOL:		PER GAME:		PER POOL:		PER GAME:		
								127,809		127,738		127,810		127,746		511,103		
								600		600		600		600		2,400		
1	\$10 or	\$10 or	\$10 or	1	\$10	7	\$70		4	\$40		7	\$70		4	\$40	2,811,269	\$28,112,690
2	\$15 or	-	\$15 or	1	\$15	1	\$15		3	\$45		1	\$15		3	\$45	1,022,071	\$15,331,065
3	\$20 or	\$20 or	\$20 or	1	\$20	1	\$20		0	\$0		0	\$0		0	\$0	127,809	\$2,556,180
4	\$10	\$10	-	2	\$20	0	\$0		0	\$0		1	\$20		0	\$0	127,810	\$2,556,200
5	\$10	-	\$10	2	\$20	0	\$0		1	\$20		1	\$20		1	\$20	383,294	\$7,665,880
6	-	\$10	-	2	\$20	1	\$20		0	\$0		0	\$0		0	\$0	127,809	\$2,556,180
7	-	\$10 x 2	\$10 x 2	2	\$20	0	\$0		0	\$0		0	\$0		1	\$20	\$5,109,484	\$5,109,484
8	\$30 or	\$30 or	\$30 or	1	\$30	1	\$30		0	\$0		0	\$0		0	\$0	127,809	\$3,834,270
9	(\$10 + \$20) or	(\$10 + \$20) or	(\$10 + \$20) or	2	\$30	0	\$0		0	\$0		1	\$30		1	\$30	255,556	\$7,666,680
10	\$10	\$10	\$10	3	\$30	1	\$30		1	\$30		0	\$0		0	\$0	255,547	\$7,666,410
11	\$15	-	\$15	2	\$30	0	\$0		1	\$30		0	\$0		0	\$0	127,738	\$3,832,140
12	\$20	\$10	-	2	\$30	1	\$30		0	\$0		0	\$0		1	\$30	255,555	\$7,666,650
13	-	-	\$10 x 3	3	\$30	0	\$0		1	\$30		1	\$30		0	\$0	255,548	\$7,666,440
14	-	\$20	\$10	2	\$30	0	\$0		0	\$0		1	\$30		1	\$30	255,556	\$7,666,680
15	\$50 or	\$50 or	\$50 or	1	\$50	0	\$0		0	\$0		0	\$0		1	\$50	127,746	\$6,387,300
16	\$10 + \$15	\$10	\$15	4	\$50	1	\$50		0	\$0		0	\$0		0	\$0	127,809	\$6,390,450
17	\$20	\$10 + \$20	-	3	\$50	0	\$0		0	\$0		1	\$50		0	\$0	127,810	\$6,390,500
18	\$30	\$10	\$10	3	\$50	0	\$0		1	\$50		0	\$0		0	\$0	127,738	\$6,386,900
TOTAL PRIZES						14	\$265		13	\$265		14	\$265		13	\$265	6,899,958	\$135,442,295



INTEROFFICE MEMO

Ryan Mindell, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

July 9, 2024

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-24-9009RL016
Tx Game #/Name	#2623 Lmtd Edition Mega Loteria
Draw #	
Invoice Number	90144578
Invoice Amount	\$3,040,674.41

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Handwritten signature of Dale Bowersock.

Dale Bowersock (Scratch Ticket Strategy Coordinator)

7/10/2024
Date

JB

Handwritten signature of Will Russ.

Will Russ (Products Manager)

7/16/2024
Date

Handwritten signature of Robert Tirloni.

Robert Tirloni (Lottery Operations Division Director)

7/16/2024
Date

Please return to Maria Perez in the Office of the Controller by

July 19, 2024





IGT Global Solutions Corporation
10 Memorial Boulevard
Providence, RI 02903
United States
Email: IGTGlobalSolutionsAR@igt.com

INVOICE

INVOICE NUMBER: 90144578
DATE : July 9, 2024

BILL TO: 20318
Texas Lottery Commission
Ryan Mindell, Executive Director
1801 Congress Ave, Suite 6.403
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2598	136610 010	Game 2623 LMTD EDITION MEGA LOTERI	2,562,350 PC	0.03113	79,765.96
002 GAME 2598	136610 020	Option 2623 Holo Foil Stock	2,562,350 PC	0.07200	184,489.20
003 GAME 2598	136610 030	Option 2623 Full UV	2,562,350 PC	0.00384	9,839.42
004 GAME 2598	136610 040	Option 2623 4 Color process	2,562,350 PC	0.00576	14,759.14
005 GAME 2598	136610 050	Option 2623 Synch printing	2,562,350 PC	0.00480	12,299.28
006 GAME 2598	136610 060	Game 2623 LMTD EDITION MEGA LOTERI	2,552,050 PC	0.03113	79,445.32
007 GAME 2598	136610 070	Option 2623 Holo Foil Stock	2,552,050 PC	0.07200	183,747.60
008 GAME 2598	136610 080	Option 2623 Full UV	2,552,050 PC	0.00384	9,799.87
009 GAME 2598	136610 090	Option 2623 4 Color process	2,552,050 PC	0.00576	14,699.81
010 GAME 2598	136610 100	Option 2623 Synch printing	2,552,050 PC	0.00480	12,249.84
011 GAME 2598	136610 110	Game 2623 LMTD EDITION MEGA LOTERI	2,540,400 PC	0.03113	79,082.65
012 GAME 2598	136610 120	Option 2623 Holo Foil Stock	2,540,400 PC	0.07200	182,908.80
013 GAME 2598	136610 130	Option 2623 Full UV	2,540,400 PC	0.00384	9,755.14

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAME 2598	136610 140	Option 2623 4 Color process	2,540,400 PC	0.00576	14,632.70
015 GAME 2598	136610 150	Option 2623 Synch printing	2,540,400 PC	0.00480	12,193.92
016 GAME 2598	136610 160	Game 2623 LMTD EDITION MEGA LOTERI	2,546,050 PC	0.03113	79,258.54
017 GAME 2598	136610 170	Option 2623 Holo Foil Stock	2,546,050 PC	0.07200	183,315.60
018 GAME 2598	136610 180	Option 2623 Full UV	2,546,050 PC	0.00384	9,776.83
019 GAME 2598	136610 190	Option 2623 4 Color process	2,546,050 PC	0.00576	14,665.25
020 GAME 2598	136610 200	Option 2623 Synch printing	2,546,050 PC	0.00480	12,221.04
021 GAME 2598	136610 210	Game 2623 LMTD EDITION MEGA LOTERI	2,584,000 PC	0.03113	80,439.92
022 GAME 2598	136610 220	Option 2623 Holo Foil Stock	2,584,000 PC	0.07200	186,048.00
023 GAME 2598	136610 230	Option 2623 Full UV	2,584,000 PC	0.00384	9,922.56
024 GAME 2598	136610 240	Option 2623 4 Color process	2,584,000 PC	0.00576	14,883.84
025 GAME 2598	136610 250	Option 2623 Synch printing	2,584,000 PC	0.00480	12,403.20
026 GAME 2598	136610 260	Game 2623 LMTD EDITION MEGA LOTERI	2,549,900 PC	0.03113	79,378.39
027 GAME 2598	136610 270	Option 2623 Holo Foil Stock	2,549,900 PC	0.07200	183,592.80
028 GAME 2598	136610 280	Option 2623 Full UV	2,549,900 PC	0.00384	9,791.62
029 GAME 2598	136610 290	Option 2623 4 Color process	2,549,900 PC	0.00576	14,687.42
030 GAME 2598	136610 300	Option 2623 Synch printing	2,549,900 PC	0.00480	12,239.52
031 GAME 2598	136610 310	Game 2623 LMTD EDITION MEGA LOTERI	2,552,250 PC	0.03113	79,451.54

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
032 GAME 2598	136610 320	Option 2623 Holo Foil Stock	2,552,250 PC	0.07200	183,762.00
033 GAME 2598	136610 330	Option 2623 Full UV	2,552,250 PC	0.00384	9,800.64
034 GAME 2598	136610 340	Option 2623 4 Color process	2,552,250 PC	0.00576	14,700.96
035 GAME 2598	136610 350	Option 2623 Synch printing	2,552,250 PC	0.00480	12,250.80
036 GAME 2598	136610 360	Game 2623 LMTD EDITION MEGA LOTERI	2,556,000 PC	0.03113	79,568.28
037 GAME 2598	136610 370	Option 2623 Holo Foil Stock	2,556,000 PC	0.07200	184,032.00
038 GAME 2598	136610 380	Option 2623 Full UV	2,556,000 PC	0.00384	9,815.04
039 GAME 2598	136610 390	Option 2623 4 Color process	2,556,000 PC	0.00576	14,722.56
040 GAME 2598	136610 400	Option 2623 Synch printing	2,556,000 PC	0.00480	12,268.80
041 GAME 2598	136610 410	Game 2623 LMTD EDITION MEGA LOTERI	2,555,850 PC	0.03113	79,563.61
042 GAME 2598	136610 420	Option 2623 Holo Foil Stock	2,555,850 PC	0.07200	184,021.20
043 GAME 2598	136610 430	Option 2623 Full UV	2,555,850 PC	0.00384	9,814.46
044 GAME 2598	136610 440	Option 2623 4 Color process	2,555,850 PC	0.00576	14,721.70
045 GAME 2598	136610 450	Option 2623 Synch printing	2,555,850 PC	0.00480	12,268.08
046 GAME 2598	136610 460	Game 2623 LMTD EDITION MEGA LOTERI	2,556,300 PC	0.03113	79,577.62
047 GAME 2598	136610 470	Option 2623 Holo Foil Stock	2,556,300 PC	0.07200	184,053.60
048 GAME 2598	136610 480	Option 2623 Full UV	2,556,300 PC	0.00384	9,816.19
049 GAME 2598	136610 490	Option 2623 4 Color process	2,556,300 PC	0.00576	14,724.29

Continued...

INVOICE NUMBER: 90144578

PAGE
4

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
050 GAME 2598	136610 500	Option 2623 Synch printing	2,556,300 PC	0.00480	12,270.24
051 GAME 2598	136610 510	Inserts Holo Foil	511,103 PC	0.07274	37,177.63
052 GAME 2598	136610 520	Rounding Adjustment		(0.01)
				TOTAL AMOUNT DUE	USD
					<u>3,040,674.41</u>

REMARKS:

Unrounded Invoice Total \$3,040,674.4095

PAYMENT TERMS:

Due within 30 days

REMITTANCE:

Please remit payment in USD:

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

	Price Point								
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

	Price Point								
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only