

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

8/28/2026

Game #	2700	Confirmed Packs	7,145
Game Name	Break the Bank	Active Packs	5,451
Quantity Printed	24,476,500	Warehouse Packs	4,346
Price Point	\$2	Returned Packs	137
Start Date	8/4/2025	Printed Payout Percentage	65.00%
Top Prize	\$ 30,000	Percent Sold	84.57%
Number of Top Prizes Remaining	0	Number of Weeks Out	55

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,098,188	Actual Ticket Production Costs
Prize payout expense	\$ 27,024,024	Data from Instant Ticket Tier Liability Screen in ES

Estimated Direct Costs \$ 28,122,212

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 41,399,552	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	<u>\$ 41,399,552</u>	

Excess of Revenue over Expended \$ 13,277,340

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	602,596
Next week	\$	754,614
Next week	\$	717,088
Avg Weekly Sales Current Game	\$	691,433
Avg Weekly Sales \$2; 20M-24.99M Qty*	\$	1,001,893
Percentage Of Variance In Sales		31%

TEXAS DEPARTMENT OF LICENSING AND REGULATION

**Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS**

Instant Ticket Information

Game #	2700	Printed Payout Percentage	65.00%
Game Name	Break the Bank	Actual Payout Percentage	65.28%
Percent Sold	84.57%	Number of Weeks Out	55
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			41

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ Products recommends closing the above game based on the below business reason(s):

Not Required - All Top Prizes Claimed

Scratch Ticket Strategy Coordinator

Date

Not Required - All Top Prizes Claimed

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - All Top Prizes Claimed

Lottery Operations Division Director

Date

Not Required - All Top Prizes Claimed

Chief Financial Officer

Date

Not Required - All Top Prizes Claimed

Executive Director*

Date

**Executive Director Order No. 01-26 delegates authority to the Lottery & Charitable Bingo Deputy Executive Director.*



Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														8/22/26	8/15/26	8/8/26	8/1/26
Baseline	2735	\$1	16,274,700	3-2-WON!	8/3/26			3	8.22%	17,679	12,885	64,215	33	\$553,464.00	\$505,995.00	\$278,472.00	\$0
	2757	\$2	24,413,750	BREAK THE BANK	8/17/26			1	0.41%	23,503	7,292	161,361	43	\$198,000.00	\$250.00	\$0	\$0
	2739	\$2	9,121,125	KING OF CASH	6/15/26			10	45.72%	10,954	8,359	16,941	15	\$731,284.00	\$863,208.00	\$939,720.00	\$1,028,304.00
	2745	\$5	7,249,200	AIRSTREAM DREAM	6/15/26			10	40.15%	13,241	8,210	32,862	38	\$1,002,335.00	\$1,269,670.00	\$1,421,620.00	\$1,596,375.00
	2727	\$5	5,124,375	ALL ABOUT THE 8S	6/1/26			12	87.30%	2,942	3,458	320	156	\$810,215.00	\$1,170,605.00	\$1,399,170.00	\$1,575,730.00
	2754	\$5	9,908,250	COWBOYS	8/17/26			1	1.39%	32,177	11,901	82,136	33	\$690,550.00	\$375.00	\$0	\$0
	2755	\$5	5,472,750	HOUSTON TEXANS	8/17/26			1	2.06%	24,767	10,626	32,847	42	\$563,495.00	\$375.00	\$0	\$0
	2747	\$5	5,092,500	MS.PAC-MAN	7/20/26			5	45.40%	18,714	12,130	1,491	13	\$2,006,665.00	\$2,549,555.00	\$2,719,550.00	\$2,839,085.00
	2740	\$5	22,347,825	SUPER CROSSWORD	6/3/26			11	19.72%	22,443	10,401	199,269	26	\$2,055,105.00	\$2,311,470.00	\$2,242,495.00	\$2,236,795.00
	2743	\$5	61,191,675	SUPER LOTERIA	7/1/26			7	6.02%	29,649	10,815	716,743	36	\$2,790,605.00	\$2,864,245.00	\$2,710,915.00	\$2,596,440.00
	2650	\$10	10,202,400	\$50, \$100 OR \$500!	8/3/26			3	9.46%	36,366	10,204	130,930	33	\$3,343,630.00	\$3,848,030.00	\$2,456,180.00	\$0
	2733	\$10	8,190,100	MEGA CASH!	6/15/26			10	30.56%	20,076	9,952	78,986	23	\$1,863,520.00	\$2,169,500.00	\$2,344,280.00	\$2,590,850.00
	2678	\$20	4,965,650	\$100, \$200, \$500 OR \$1,000!	8/3/26			3	7.38%	46,889	10,511	120,873	19	\$2,429,620.00	\$2,797,040.00	\$2,105,560.00	\$0
	2753	\$20	14,800,925	\$1,000,000 CROSSWORD	7/20/26			5	7.47%	46,303	10,215	480,610	64	\$4,353,620.00	\$4,901,480.00	\$4,859,580.00	\$5,006,200.00
	2613	\$20	8,186,150	200X THE CASH	7/1/26			7	19.89%	30,905	8,885	215,026	48	\$3,352,420.00	\$3,687,380.00	\$4,047,820.00	\$4,529,760.00
	2764	\$20	25,701,775	MILLION DOLLAR LOTERIA	8/17/26			1	0.78%	52,596	9,442	940,411	15	\$4,030,820.00	\$500.00	\$0	\$0
	2706	\$20	6,114,525	QUEEN OF SPADES	6/1/26			12	34.90%	23,327	8,483	121,319	54	\$2,335,680.00	\$2,661,140.00	\$2,733,260.00	\$3,086,740.00
	2512	\$100	9,179,475	PREMIER WINNINGS	8/3/26			3	2.11%	38,638	8,682	546,445	51	\$6,131,900.00	\$7,255,100.00	\$5,993,000.00	\$1,500.00
Mature	2424	\$1	823,350	CASH FRENZY	9/14/22			205	0.00%	0	0	1,358	340	\$0	\$0	\$0	\$0
	2673	\$1	856,800	EASY...1-2-3	9/3/24			103	0.00%	0	0	1,336	236	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			367	0.00%	0	0	467	434	\$0	\$0	\$0	\$0
	2700	\$2	24,476,500	BREAK THE BANK	8/4/25			55	84.57%	7,145	5,451	4,346	137	\$602,596.00	\$751,614.00	\$717,088.00	\$708,790.00
	2647	\$2	18,121,000	CASH LINE BINGO	7/21/25			57	59.26%	4,663	3,220	49,217	73	\$254,238.00	\$260,300.00	\$257,956.00	\$245,346.00
	2715	\$2	9,173,750	FIND \$200	5/18/26			14	44.42%	6,001	4,740	27,559	86	\$359,388.00	\$417,018.00	\$428,462.00	\$469,396.00
	2672	\$2	9,299,875	ROYAL RICHES	1/20/26			31	56.96%	1,953	890	21,560	3,529	\$57,058.00	\$56,890.00	\$56,948.00	\$69,566.00
	2711	\$3	17,205,625	30X THE CASH WORD SEARCH	1/5/26			33	36.41%	3,076	2,119	80,933	79	\$211,620.00	\$251,424.00	\$237,039.00	\$231,234.00
	2662	\$3	24,853,750	CASHWORD	4/13/26			19	29.38%	13,172	8,719	114,107	96	\$1,115,505.00	\$1,199,532.00	\$1,182,837.00	\$1,188,330.00
	2628	\$3	32,682,825	TEXAS LOTERIA	5/19/25			66	73.60%	16,570	9,968	82,050	53	\$909,912.00	\$1,013,112.00	\$985,857.00	\$931,599.00
	2577	\$5	7,330,275	\$100,000 CASH	4/13/26			19	58.05%	4,505	3,482	29,849	837	\$487,235.00	\$613,785.00	\$572,350.00	\$621,990.00
	2712	\$5	14,827,950	50X THE CASH	1/5/26			33	59.53%	3,446	2,562	72,127	108	\$403,480.00	\$507,430.00	\$461,085.00	\$514,605.00

From: WebsiteSupport@lottery.state.tx.us
To: [WEBSITE_SCRATCH_ZTP](#)
Subject: ZTP Occurrence: Date 08/27/2026
Date: Friday, August 28, 2026 5:22:07 AM

All top prizes for the following game(s) have been claimed as of 08/27/2026.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2700	Break the Bank	\$2	\$30,000	10	10			0	08/04/2025				08/27/2026

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.

Liability for 2700 / BREAK THE BANK

Tier ◆	Reference ◆	Tier Value ◆	Outstanding Tier Count ◆	Outstanding Tier Amount ◆	Tickets Paid ◆	Amount Paid ◆	Estimated Tickets Sold ◆	Percent Paid ◆	Last Date Cashed ◆
1	1	\$2.00	434,331	\$868,662.00	1915413	\$3,830,826.00	19,952,218.75	8,152%	08/27/2026
2	2	\$4.00	65,018	\$260,072.00	326606	\$1,306,424.00	20,412,875	8,340%	08/27/2026
3	3	\$4.00	106,329	\$425,316.00	481107	\$1,924,428.00	20,046,125	8,190%	08/27/2026
4	4	\$4.00	59,328	\$237,312.00	332296	\$1,329,184.00	20,768,500	8,485%	08/27/2026
5	5	\$5.00	46,527	\$232,635.00	246809	\$1,234,045.00	20,594,200.809	8,414%	08/27/2026
6	6	\$8.00	7,319	\$58,552.00	41819	\$334,552.00	20,830,777.677	8,511%	08/27/2026
7	7	\$8.00	8,277	\$66,216.00	40515	\$324,120.00	20,324,344.103	8,304%	08/27/2026
8	8	\$10.00	14,212	\$142,120.00	83861	\$838,610.00	20,929,550.095	8,551%	08/27/2026
9	9	\$10.00	31,690	\$316,900.00	164134	\$1,641,340.00	20,515,492.743	8,382%	08/27/2026
10	10	\$10.00	31,404	\$314,040.00	164408	\$1,644,080.00	20,551,000	8,396%	08/27/2026
11	11	\$15.00	6,940	\$104,100.00	42007	\$630,105.00	21,006,074.642	8,582%	08/27/2026
12	12	\$15.00	12,301	\$184,515.00	85426	\$1,281,390.00	21,395,617.271	8,741%	08/27/2026
13	13	\$15.00	6,000	\$90,000.00	43138	\$647,070.00	21,487,794.721	8,779%	08/27/2026
		Totals	870,300	\$4,796,280.00	4225216	\$27,024,024.00			

14	14	\$20.00	6,590	\$131,800.00	42345	\$846,900.00	21,180,287.984	8,653%	08/27/2026
15	15	\$20.00	7,659	\$153,180.00	41288	\$825,760.00	20,646,530.574	8,435%	08/27/2026
16	16	\$20.00	7,516	\$150,320.00	41276	\$825,520.00	20,706,099.647	8,460%	08/27/2026
17	17	\$20.00	6,022	\$120,440.00	43116	\$862,320.00	21,476,836.135	8,774%	08/27/2026
18	0	\$50.00	1,298	\$64,900.00	8849	\$442,450.00	21,345,476.346	8,721%	08/27/2026
19	0	\$50.00	4,591	\$229,550.00	26078	\$1,303,900.00	20,812,487.104	8,503%	08/27/2026
20	0	\$50.00	3,333	\$166,650.00	27230	\$1,361,500.00	21,807,253.706	8,909%	08/27/2026
21	0	\$50.00	2,240	\$112,000.00	18234	\$911,700.00	21,798,598.272	8,906%	08/27/2026
22	0	\$200.00	409	\$81,800.00	2671	\$534,200.00	21,226,211.522	8,672%	08/27/2026
23	0	\$200.00	467	\$93,400.00	2585	\$517,000.00	20,731,242.623	8,470%	08/27/2026
24	0	\$200.00	429	\$85,800.00	3628	\$725,600.00	21,888,277.547	8,943%	08/27/2026
25	0	\$1,000.00	13	\$13,000.00	86	\$86,000.00	21,262,414.314	8,687%	08/24/2026
26	0	\$1,000.00	39	\$39,000.00	164	\$164,000.00	19,774,118.317	8,079%	08/24/2026
27	0	\$3,000.00	11	\$33,000.00	56	\$168,000.00	20,457,969.923	8,358%	08/26/2026
		Totals	870,300	\$4,796,280.00	4225216	\$27,024,024.00			

28	0	\$3,000.00	7	\$21,000.00	61	\$183,000.00	21,956,860.169	8,971%	08/12/2026
29	0	\$30,000.00	0	\$0.00	10	\$300,000.00	24,476,502.68	10,000%	08/27/2026
		Totals	870,300	\$4,796,280.00	4225216	\$27,024,024.00			

End of Production Prize Structure

TEXAS LOTTERY

GAME NO.2700 "BREAK THE BANK"

March 17, 2025 - VERSION A

Total Payout

Order Quantity: 24,476,500

Pack Size: 125

Pool Size: 240,000

Winners: 5,095,516

Prize Fund: \$31,820,304.00

Price Point: \$2.00

Packs/Game: 195,812

Number of Pools: 101.99

Non-winners: 19,380,984

Payout: 65.00%

Revenue: \$48,953,000.00

Packs/Pool: 1,920

Overall Odds: 4.8035

Kind	Wins	Tier	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
		Level					Pack	Pool	Total		
Low Tiers											
01	1	L	\$2	\$2	\$2.00	10.4167	12.00	23,040.00	2,349,744	\$4,699,488.00	14.77%
02	1	L	\$4	\$4	\$4.00	62.5000	2.00	3,840.00	391,624	\$1,566,496.00	4.92%
03	1	L	\$2 w/ 2X	\$4	\$4.00	41.6667	3.00	5,760.00	587,436	\$2,349,744.00	7.38%
04	2	L	\$2 x 2	\$4	\$4.00	62.5000	2.00	3,840.00	391,624	\$1,566,496.00	4.92%
Total (\$4.00):						17.8571	7.00	13,440.00	1,370,684	\$5,482,736.00	17.23%
05	1	L	\$5	\$5	\$5.00	83.4419	1.50	2,880.00	293,336	\$1,466,680.00	4.61%
06	1	L	\$8	\$8	\$8.00	498.1175	0.25	480.00	49,138	\$393,104.00	1.24%
07	1	L	\$4 w/ 2X	\$8	\$8.00	501.6499	0.25	480.00	48,792	\$390,336.00	1.23%
Total (\$8.00):						249.9387	0.50	960.00	97,930	\$783,440.00	2.46%
08	1	L	\$10	\$10	\$10.00	249.5743	0.50	960.00	98,073	\$980,730.00	3.08%
09	1	L	\$5 w/ 2X	\$10	\$10.00	124.9923	1.00	1,920.00	195,824	\$1,958,240.00	6.15%
10	1	L	\$2 w/ 5X	\$10	\$10.00	125.0000	1.00	1,920.00	195,812	\$1,958,120.00	6.15%
Total (\$10.00):						49.9817	2.50	4,800.00	489,709	\$4,897,090.00	15.39%
11	1	L	\$15	\$15	\$15.00	500.0613	0.25	480.00	48,947	\$734,205.00	2.31%
12	2	L	\$5 + \$2 w/ 5X	\$15	\$15.00	250.4579	0.50	960.00	97,727	\$1,465,905.00	4.61%
13	3	L	\$5 x 3	\$15	\$15.00	498.1175	0.25	480.00	49,138	\$737,070.00	2.32%
Total (\$15.00):						125.0000	1.00	1,920.00	195,812	\$2,937,180.00	9.23%
14	1	L	\$20	\$20	\$20.00	500.1839	0.25	480.00	48,935	\$978,700.00	3.08%
15	1	L	\$4 w/ 5X	\$20	\$20.00	500.0613	0.25	480.00	48,947	\$978,940.00	3.08%
16	1	L	\$10 w/ 2X	\$20	\$20.00	501.6499	0.25	480.00	48,792	\$975,840.00	3.07%
17	3	L	\$8 w/ 2X + (\$2 x 2)	\$20	\$20.00	498.1175	0.25	480.00	49,138	\$982,760.00	3.09%
Total (\$20.00):						125.0000	1.00	1,920.00	195,812	\$3,916,240.00	12.31%
Total (Low Tiers):						4.9021	25.50	48,960.00	4,993,027	\$24,182,854.00	76.00%
Mid Tiers											
18	1	M	\$50	\$50	\$50.00	2412.1908	0.05	99.49	10,147	\$507,350.00	1.59%
19	1	M	\$10 w/ 5X	\$50	\$50.00	798.0860	0.16	300.72	30,669	\$1,533,450.00	4.82%
20	5	M	\$15 w/ 2X + (\$5 x 4)	\$50	\$50.00	800.8540	0.16	299.68	30,563	\$1,528,150.00	4.80%
21	8	M	(\$10 x 2) + (\$5 x 6)	\$50	\$50.00	1195.4918	0.10	200.75	20,474	\$1,023,700.00	3.22%
Total (\$50.00):						266.4747	0.47	900.65	91,853	\$4,592,650.00	14.43%
22	1	M	\$200	\$200	\$200.00	7946.9156	0.02	30.20	3,080	\$616,000.00	1.94%
23	2	M	\$50 w/ 2X + \$20 w/ 5X	\$200	\$200.00	8019.8231	0.02	29.93	3,052	\$610,400.00	1.92%
24	8	M	(\$50 x 2) + (\$20 x 4) + (\$10 x 2)	\$200	\$200.00	6033.1526	0.02	39.78	4,057	\$811,400.00	2.55%

				Total (\$200.00):	2402.2475	0.05	99.91	10,189	\$2,037,800.00	6.40%	
				Total (Mid Tiers):	239.8669	0.52	1,000.55	102,042	\$6,630,450.00	20.84%	
High Tiers											
25	1	H	\$1,000	\$1,000	\$1,000.00	247237.3737	0.00	0.97	99	\$99,000.00	0.31%
26	1	H	\$200 w/ 5X	\$1,000	\$1,000.00	120573.8916	0.00	1.99	203	\$203,000.00	0.64%
				Total (\$1,000.00):	81048.0132	0.00	2.96	302	\$302,000.00	0.95%	
27	1	H	\$3,000	\$3,000	\$3,000.00	365320.8955	0.00	0.66	67	\$201,000.00	0.63%
28	3	H	\$1,000 x 3	\$3,000	\$3,000.00	359948.5294	0.00	0.67	68	\$204,000.00	0.64%
				Total (\$3,000.00):	181307.4074	0.00	1.32	135	\$405,000.00	1.27%	
29	1	H	\$30,000	\$30,000	\$30,000.00	2447650.0000	0.00	0.10	10 *	\$300,000.00	0.94%
				Total (High Tiers):	54757.2707	0.00	4.38	447	\$1,007,000.00	3.16%	
				Total :	4.8035	26.02	49,964.94	5,095,516	\$31,820,304.00	100.00%	



INTEROFFICE MEMO

Sergio Rey, Acting Deputy Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

June 24, 2025

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>Scientific Games</u>
P.O. Number (if applicable)	<u>362-25-9019 RL017</u>
Tx Game #/ Name	<u>#2700 Break The Bank</u>
Draw	<u></u>

<u>Invoice Number:</u>	<u>Invoice Amount:</u>
TX 061925	\$1,098,438.31
sanction letter dated 6/5/25	-\$250.00

Total Amount	\$1,098,188.31
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The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

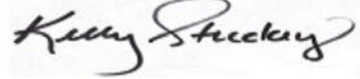

 Dale Bowersock (Scratch Ticket Strategy Coordinator)

6/24/2025
 Date

JB
 6/24/2025

 For Will Russ
 Will Russ (Products Manager)

6/25/2025
 Date


 Kelly Stuckey (Acting Lottery Operations Division Director)

6/25/2025
 Date



Please return to Maria Perez in the Office of the Controller by

July 4, 2025



Invoice: TX 061925
"BREAK THE BANK "
 June 19, 2025

Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

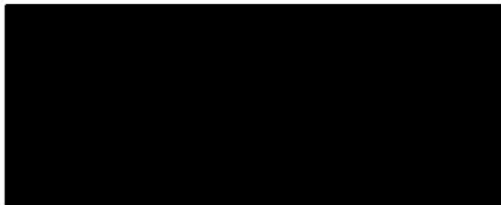
Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2700	1	TX-2700 BREAK THE BANK	6,045,125.00	\$43.59	\$ 263,507.00	1051032
TX-2700	2	TX-2700 BREAK THE BANK	6,040,625.00	\$43.59	\$ 263,310.84	1051033
TX-2700	3	TX-2700 BREAK THE BANK	6,043,375.00	\$43.59	\$ 263,430.72	1051034
TX-2700	4	TX-2700 BREAK THE BANK	6,347,375.00	\$43.59	\$ 276,682.08	1051035

Additional Charges:	17,300 additional 4" x 4" Pack Inserts	1	\$7,404.40	\$	7,404.40
	Pack Inserts Printed on Platinum Stock (TX-2700)	1	\$24,103.27	\$	24,103.27
			Total Due		<u>\$1,098,438.31</u>

***Please include the SG invoice numbers with your remittance**

Due Date: July 19, 2025



Scratch Ticket Game Closing Analysis

02/25/24 Thru 02/28/26

Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	Week 17*	None	None	None	Week 57*	None
5M-9.99M	Week 17	Week 27	Week 22*	Week 18	Week 25	Week 37*	None	Week 74*	None
10M-14.99M	Week 22	None	None	Week 31*	None	None	None	None	None
15M-19.99M	None	None	None	None	None	Week 58*	None	None	None
20M-24.99M	None	Week 41*	None	None	Week 70*	None	None	None	None
25M-29.99M	None	None	None	None	Week 43*	Week 69*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	Week 102*	Week 45*	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	\$1,271,429	None	None	None	\$3,109,504	None
5M-9.99M	\$489,333	\$430,424	\$702,708	\$1,650,766	\$2,831,019	\$2,351,123	None	\$4,557,105	None
10M-14.99M	\$460,807	None	None	\$1,548,488	None	None	None	None	None
15M-19.99M	None	None	None	None	None	\$4,503,279	None	None	None
20M-24.99M	None	\$1,001,893	None	None	\$2,694,222	None	None	None	None
25M-29.99M	None	None	None	None	\$5,056,047	\$6,320,244	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	\$886,639	\$4,773,034	None	None	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only